



**PARKS, RECREATION & CULTURE MEMORANDUM  
#28-2021**

**DATE:** Nov. 8, 2021  
**TO:** Honorable Mayor Meredith Leighty and City Council Members  
**THROUGH:** Heather Geyer, City Manager   
**FROM:** Amanda J. Peterson, Director of Parks, Recreation & Culture   
**SUBJECT:** CR-100 – 2022 Recreation Fee Schedule

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**PURPOSE**

To consider CR-100, a resolution adopting the 2022 Recreation Fee Schedule.

**BACKGROUND**

CR-100, a resolution adopting the 2022 Recreation Fee Schedule, was initially brought forward to City Council on Sept. 27, 2021. As per Section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30<sup>th</sup> each year.”

At that meeting, CR-100 was tabled, and City Council requested additional information regarding the fees for residents, the difference between resident and non-resident fees, affordability, and comparative data be brought forward at a future study session.

At the study session on Nov. 1, 2021, staff presented an updated fee schedule that took into consideration the assumptions in the Ballard\*King market study and operational analysis, as well as survey data from 10 communities that are either near Northglenn or have other similarities. City Council supported the updated fee proposal, which included:

- No change in resident rates from the initial proposal, with the exception of day camp
- An increase to the additional fee for non-residents to 20% for programs and 25% for drop-in use and memberships, with the exception of programs that are not conducive to a non-resident differential, such as sports leagues, theatre tickets and pedal boats

**BUDGET/TIME IMPLICATIONS**

The fees, as initially proposed, were reflected in the 2022 revenue projections. Ballard\*King assumed both an increase in fees and an increase in facility use in their analysis. The Parks and Recreation Advisory Board reviewed the proposed fees, and unanimously approved the original proposed fee schedule at their regular meeting on Sept. 9, 2021. The board also reviewed the proposed update and provided unanimous support for the proposed increase in non-resident rates at their regular meeting on Oct. 14, 2021.

New fees are scheduled to go into effect on Jan. 1, 2022. For this to occur, new fees would need to be approved at the City Council meeting on Nov. 8 so they could be included in the winter/spring 2022 recreation brochure.

If new fees are not approved on Nov. 8, the winter/spring 2022 recreation brochure would need to be published with the current 2021 rates and the soonest that any newly approved fees could go into effect would be May 1, 2022.

**STAFF RECOMMENDATION**

Staff recommends approval of CR-100.

**STAFF REFERENCE**

If Council members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at [apeterson@northglenn.org](mailto:apeterson@northglenn.org) or 303.450.8950.

CR-100 – 2022 Recreation Fee Schedule

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-100  
Series of 2021

\_\_\_\_\_  
Series of 2021

A RESOLUTION APPROVING THE 2022 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2022 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Culture staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
MEREDITH LEIGHTY  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney

2022 Recreation User Fee Schedule Updated

\*Yellow indicates a change from the prior year; orange indicates a change from initial proposal on 9/27/21

\*Grey indicates a fee category that has been eliminated or replaced

	2020		2021		2022 Proposed	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
<b>Drop In</b>						
Infant/Toddler (2 and under)	Free		Free		Free	
Child (ages 3-17)	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.25
Teen (ages 13-17)	\$2.75	\$3.25	\$2.75	\$3.25	--	--
Adult (ages 18-61)	\$3.75	\$4.50	\$3.75	\$4.50	\$4.50	\$5.75
Senior (ages 62+)	\$2.75	\$3.25	\$2.75	\$3.25	\$3.00	\$3.75
Family (up to 4 members in same household)	\$10.00	\$12.00	\$10.00	\$12.00	--	--
Child Watch					\$4.00	\$5.00
Slow Swim/Special Needs-	\$1.75	\$2.00	\$1.75	\$2.00	--	--
Group Discount Rate (10 or more)	\$2.50		\$2.50		\$1 off	
Replacement/Renewal Card	\$3.00		\$3.00		--	--
Towel Rental	\$1.00		\$1.00		--	--
Refund Processing Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
<b>Passes</b>						
20 Punch Pass, Child	\$30.00	\$36.00	\$30.00	\$36.00	\$40.00	\$50.00
20 Punch Pass, Teen	\$40.00	\$48.00	\$40.00	\$48.00	--	--
20 Punch Pass, Adult	\$60.00	\$72.00	\$60.00	\$72.00	\$72.00	\$90.00
20 Punch Pass, Senior	\$40.00	\$48.00	\$40.00	\$48.00	\$48.00	\$60.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	--	--
1-Month Pass, Child	--	--	--	--	\$20.00	\$25.00
1-Month Pass, Adult	--	--	--	--	\$35.00	\$44.00
1-Month Pass, Senior	--	--	--	--	\$24.00	\$30.00
1-Month Pass, Family (up to 4 )	--	--	--	--	\$54.00	\$68.00
1-Month Pass, Add'l Family Members	--	--	--	--	\$13.50	\$17.00
3-Month Pass, Child	--	--	--	--	\$56.00	\$70.00
3-Month Pass, Adult	--	--	--	--	\$102.00	\$128.00
3-Month Pass, Senior	--	--	--	--	\$69.00	\$86.00
3-Month Pass, Family (up to 4)	--	--	--	--	\$156.00	\$195.00
3-Month Pass, Add'l Family Members	--	--	--	--	\$39.00	\$49.00
3-Month Pass Cancellation Fee	--	--	--	--	\$15.00	
6-Month Pass, Child	\$80.00	\$96.00	\$80.00	\$96.00	\$108.00	\$135.00
6-Month Pass, Teen	\$105.00	\$126.00	\$105.00	\$126.00	--	--
6-Month Pass, Adult	\$180.00	\$216.00	\$180.00	\$216.00	\$195.00	\$245.00
6-Month Pass, Senior	\$105.00	\$126.00	\$105.00	\$126.00	\$132.00	\$165.00
6-Month Pass, Family (up to 4)	\$280.00	\$336.00	\$280.00	\$336.00	\$300.00	\$375.00
6-Month Pass, Add'l Family Members	\$70.00	\$84.00	\$70.00	\$84.00	\$75.00	\$94.00
Annual Pass, Child	\$124.00	\$149.00	\$124.00	\$149.00	\$180.00	\$225.00
Annual Pass, Teen	\$163.00	\$196.00	\$163.00	\$196.00	--	--
Annual Pass, Adult	\$279.00	\$327.00	\$279.00	\$327.00	\$325.00	\$406.00
Annual Pass, Senior	\$163.00	\$196.00	\$163.00	\$196.00	\$220.00	\$275.00
Annual Pass, Family (up to 4)	\$434.00	\$521.00	\$434.00	\$521.00	\$500.00	\$625.00
Annual Pass, Add'l Family Members	\$109.00	\$130.00	\$109.00	\$130.00	\$125.00	\$150.00
Judo, Drop In	\$2.50		\$2.50		\$2.50	
Judo, 30 punch pass	\$60.00		\$60.00		\$60.00	
Judo, 75 punch pass	\$130.00		\$130.00		\$130.00	
Slow Swim Pass	\$28.00	\$33.00	\$28.00	\$33.00	--	--
Pass Cancellation Fee (6 or 12 month)	\$25.00		\$25.00		\$25.00	
Corporate, 5-10 Employees	5% Discount		5% Discount		5% Discount	
Corporate, 11-15 Employees	10% Discount		10% Discount		10% Discount	

Corporate, 16-20 Employees	15% Discount		15% Discount		15% Discount	
Corporate, 20+ Employees	20% Discount		20% Discount		20% Discount	
Employee/family Drop-In Use	Free		Free		Free	
Employee/Family Registration	Resident Rate		Resident Rate		Resident Rate	
<b>Programs, Classes &amp; Tickets</b>						
Swim Lesson, Group (30 min)	\$3.00	\$3.50	\$3.00	\$3.50	\$4.00	\$4.75
Swim Lesson, Private (30 min)	\$18.00	\$20.00	\$18.00	\$20.00	\$28.00	\$33.00
Swim Lesson, Private Pkg (8 lessons)	--		--		\$200.00	\$240.00
Swim Lesson, Semi Private (30 min)	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$40.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$150.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$54.00
Water Safety Instructor Training	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$240.00
Swim Team, CARA (season)	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$126.00
Swim Camp, CARA	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$30.00
USA Fusion Blue, Silver, Black Monthly Dues	\$80.00	\$88.00	\$80.00	\$88.00	--	--
USA Fusion Red, White, Elite Monthly Dues	\$105.00	\$115.00	\$105.00	\$115.00	--	--
Swim Team, USA (season)	--		--		\$58-\$142	Add 20%
Mermaid Swim Class	\$60.00	\$67.00	\$60.00	\$67.00	\$60.00	\$72.00
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pedal Boat (30 min, per person)	\$2.00		\$2.00		\$3.00	
Pedal Boat Group (per hr, with pavilion)	\$12.00		\$12.00		\$12.00	
Pedal Boat Group (per hr, no pavilion)	\$15.00		\$15.00		\$15.00	
July 4th (30 min, per person)	\$4.00		\$4.00		\$4.00	
Pedal Boat Employee	Free	Free	Free	Free	Free	
Preschool (per 3 hour class)	\$5.00	\$5.50	\$15.00	\$16.50	\$18.00	\$21.00
"Pre K-Kids"	\$15.00	\$16.50	\$15.00	\$16.50	--	--
Day Camp (per week)	\$132.00	\$145.00	\$132.00	\$145.00	\$150.00	\$180.00
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	Add 20%
Youth Trips, Extended Day (per hour)	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Youth Weight Training (6 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$40.00
Personal Training Single	\$33.00	\$36.00	\$33.00	\$36.00	--	--
Personal Training Couple	\$43.00	\$47.00	\$43.00	\$47.00	--	--
Personal Trainer Pkg (1 person - 4 sessions)	\$112.00	\$124.00	\$112.00	\$124.00	--	--
Personal Trainer Pkg (2 people - 4 sessions)	\$152.00	\$168.00	\$152.00	\$168.00	--	--
Personal Trainer Pkg (1 person - 6 sessions)	\$150.00	\$168.00	\$150.00	\$168.00	--	--
Personal Trainer Pkg (2 people - 6 sessions)	\$210.00	\$234.00	\$210.00	\$234.00	--	--
Personal Training (1, 1-hour session)	--		--		\$35.00	\$42.00
Personal Training (4, 1-hour sessions)	--		--		\$126.00	\$152.00
Personal Training (8, 1-hour sessions)	--		--		\$238.00	\$286.00
Personal Training (12, 1-hour sessions)	--		--		\$336.00	\$403.00
Group Personal Training (1, 1-hr session)	--		--		\$25.00	\$30.00
Group Personal Training (4, 1-hr sessions)	--		--		\$22.50	\$27.00
Group Personal Training (8, 1-hr sessions)	--		--		\$21.25	\$25.50
Group Personal Training (12, 1-hr sessions)	--		--		\$20.00	\$24.00
Small Group Training (5 people 5 sessions)	\$275.00	\$300.00	\$275.00	\$300.00	--	--
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	--	--
Women's Weight Training (6 sessions)	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$43.00
Specialty Fitness -10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	--	--
Specialty fitness Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	--	--
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$43.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$58.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$58.00

Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$52.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$67.00
Belly Dancing (Adult)	\$76.00	\$83.00	\$76.00	\$83.00	\$76.00	\$91.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$60.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$45.00
Karate - Youth (4 Sessions)	\$65.00	\$71.00	\$65.00	\$71.00	--	--
Karate - Adult (4 Sessions)	\$85.00	\$93.00	\$85.00	\$93.00	--	--
Chair Massage, 20 minute	\$20.00	\$22.00	\$20.00	\$22.00	--	--
Chair Massage, Employee, 20 minute	\$14.00		\$14.00		--	--
Assorted Contracted Services	\$10-\$300	Add 10%	\$10-\$300	Add 10%	\$10-\$300	Add 20%
Softball League, 12 weeks	\$525.00		\$525.00		\$525.00	
Softball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 10 weeks, 2 ref	\$500.00		\$500.00		\$500.00	
Basketball League, 10 weeks, 3 ref	\$535.00		\$535.00		\$535.00	
Basketball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 7 weeks	\$385.00		\$385.00		\$385.00	
Basketball Tournament, Adult	\$100.00		\$100.00		\$100.00	
Volleyball League, 10 weeks	\$310.00		\$310.00		\$310.00	
Kickball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Kickball League, 8 weeks	\$255.00		\$255.00		\$255.00	
Wiffleball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Wiffleball League, 8 weeks	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$120.00		\$120.00		\$120.00	
Mud Volleyball Tournament	\$325.00		\$325.00		\$325.00	
Flag Football League, Adult	\$400.00		\$400.00		\$400.00	
Dodgeball League, Adult	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament	\$120.00		\$120.00		\$120.00	
Cross Country, CARA (season)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$72.00
Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$120.00
Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$72.00
Flag Football League, Youth	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$78.00
Soccer, Grassroots	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$60.00
Baseball, Kid Pitch	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$78.00
Baseball, Coach Pitch	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$78.00
Track, CARA (season)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$96.00
Tennis, Quick Start, Youth	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery, Youth	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$72.00
Basketball, Little Dunksters	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$54.00
Basketball Program, Youth (8 games)	\$80.00	\$85.00	\$80.00	\$85.00	\$80.00	\$96.00
Basketball Program, Youth (7 games)	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$90.00
Basketball, Youth 4 v 4 Tournament	\$225.00		\$225.00		\$225.00	
Lacrosse, CARA (season)	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$90.00
Volleyball, CARA (season)	\$85.00	\$90.00	\$85.00	\$90.00	\$85.00	\$102.00
Pre-School Sports Program	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$48.00
Senior Organization Membership	12 mo \$8, 24 mo \$15		12 mo \$8, 24 mo \$15		12 mo \$8, 24 mo \$15	
Senior Activities/Trips	\$2-90		\$2-90		\$0-100	Add 20%
Break Escapes Ticket	\$4.00		\$4.00		\$4.00	
Break Escapes Ticket, Group	\$3.50		\$3.50		\$3.50	
Break Escapes Ticket, Toddler	\$3.50		\$3.50		\$3.50	
Daytime School Show, Group	\$4.00		\$4.00		--	
Daytime School Show, Senior/Child	\$7.00		\$7.00		--	
Daytime School Show, Adult	\$8.00		\$8.00		--	
Daytime School Show, Child, Pre-Sale	\$6.00		\$6.00		--	
Daytime School Show, Adult, Pre-Sale	\$7.00		\$7.00		--	

NYT School Show - School Groups	--	--	--	--	\$6.00	
NYT School Show - Other Groups	--	--	--	--	\$8.00	
Presents School Show - All Groups	--	--	--	--	\$6.00	
Northglenn Players, Adult Ticket	\$16.00	\$16.00	\$16.00	\$16.00	--	
Northglenn Players, Child/Senior Ticket	\$13.00	\$13.00	\$13.00	\$13.00	--	
Northglenn Players, Group	\$11.00	\$11.00	\$11.00	\$11.00	--	
Travel Film Ticket, Senior	\$6.50	\$6.50	\$6.50	\$6.50	\$7.00	
Travel Film Ticket, Adult	\$7.50	\$7.50	\$7.50	\$7.50	\$9.00	
Travel Film Ticket, 6 Show Series	\$32.50	\$32.50	\$32.50	\$32.50	--	
Travel Film Ticket, 4 Show Series	\$20.00	\$20.00	\$20.00	\$20.00	--	
Travel Film with Lunch, Senior	--	--	--	--	\$20.00	
Travel Film with Lunch, Adult	--	--	--	--	\$22.00	
Travel Film with Lunch, 6 Show Series	--	--	--	--	\$108.00	
Travel Film with Lunch, 4 Show Series	--	--	--	--	\$76.00	
Travel Film, 4 Show Series	--	--	--	--	\$24.00	
Missoula Tuition	\$65.00	\$65.00	\$65.00	\$65.00	--	
Missoula Tuition (9-14 years)	--				\$85.00	
Missoula Tuition (6-8 years)	--				\$65.00	
Missoula Ticket, Adult	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	
Missoula Ticket, Child/Senior	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	
Missoula Ticket, Group/Employee	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	
NYT Tuition	\$150.00	\$150.00	\$150.00	\$150.00	\$175.00	
NYT Jr. Tuition					\$150.00	
NYT Ticket, Adult	\$10.00	\$10.00	\$10.00	\$10.00	\$15.00	
NYT Ticket, Child/Senior/Military	\$8.00	\$8.00	\$8.00	\$8.00	\$13.00	
NYT Ticket, Employee/Group	\$6.00	\$6.00	\$6.00	\$6.00	\$10.00	
NYT Ticket, Adult (Pre-Sale)	N/A	N/A	N/A	N/A	\$13.00	
NYT Ticket, Child/Senior/Military (Pre-Sale)					\$11.00	
NYT Ticket, Group/Employee (Pre-Sale)					\$8.00	
KITE Camp	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$102.00
Theatre Design & Tech Camp, Youth	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$102.00
Stage Workshops	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Theatre Camps, 1-3 weeks	\$100-\$440	\$100-\$440	\$100-\$440	\$100-\$440	\$100-\$440	Add 20%
NYT Bus Tour	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	Add 20%
NYT Bus Tour (6 Show Series)	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$264.00
Drama Classes, 6 week/1 hr	\$42.00	\$47.00	\$42.00	\$47.00	\$42.00	\$50.00
Drama Classes, 8 week/1 hr	\$56.00	\$62.00	\$56.00	\$62.00	\$56.00	\$67.00
Drama Classes, 6 week/45 min	\$31.00	\$35.00	\$31.00	\$35.00	\$31.00	\$37.00
Drama Classes, 8 week/90 min	\$84.00	\$93.00	\$84.00	\$93.00	\$84.00	\$100.00
Musical Theatre, 6 week/90 min	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$72.00
Musical Theatre, 12 week/90 min	\$84.00	\$93.00	\$84.00	\$93.00	\$84.00	\$100.00
Drama Classes, Private Coaching/30 min.					\$18.00	\$21.50
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$31.00
Abakadoodle	\$167.00	\$180.00	\$167.00	\$180.00	\$167.00	\$200.00
Art	\$26-\$167	\$29-\$180	\$26-\$167	\$29-\$180	\$26-\$167	Add 20%
Photography	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$120.00
Music Lessons	\$70-\$120	\$70-\$120	\$70-\$120	\$70-\$120	\$70-\$120	Add 20%
Daddy Daughter, Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$72.00
Daddy Daughter, Add'l Child	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$30.00
Family "Campout"	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$48.00
Talent Show Performance Fee	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$7.00
Talent Show Ticket, All Ages	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Concert Series, Adult subscription	\$32.00	\$32.00	\$32.00	\$32.00	--	
Concert Series, Child subscription	\$40.00	\$40.00	\$40.00	\$40.00	--	
Concert Series, Employee/group	\$8.00	\$8.00	\$8.00	\$8.00	--	

Concert Series, Child/Senior/Military	\$10-\$12	\$10-\$12	--		
Concert Series, Adult	\$12-\$15	\$12-\$15	--		
Presents Ticket, Adult	\$15.00	\$15.00	--		
Presents Ticket, Child/Senior/Military	\$13.00	\$13.00	--		
Presents Ticket, Employee/Group	\$11.00	\$11.00	--		
Presents Ticket, Adult Orchestra	--	--	\$25.00		
Presents Ticket Child/Senior/Military Orchestra	--	--	\$23.00		
Presents Ticket, Employee/Group Orchestra	--	--	\$20.00		
Presents Ticket, Adult Tiered	--	--	\$20.00		
Presents Ticket, Child/Senior/Military Tiered	--	--	\$18.00		
Presents Ticket, Employee/Group Tiered	--	--	\$15.00		
Presents Edu. Ticket, Adult	\$6.00	\$6.00	--		
Presents Edu. Ticket, Child/Senior/Military	\$5.00	\$5.00	--		
Presents Edu. Ticket, Employee/Group	\$4.00	\$4.00	--		
School Exclusive or SCFD Collaboration	\$0.00	\$0.00	\$0.00		
Presents Edu. Ticket, Adult Orchestra	--	--	\$20.00		
Presents Edu. Ticket, Child/Senior/Military Orchestra	--	--	\$18.00		
Presents Edu. Ticket, Employee/Group Orchestra	--	--	\$15.00		
Presents Edu. Ticket, Adult Tiered	--	--	\$15.00		
Presents Edu. Ticket, Child/Senior/Military Tiered	--	--	\$13.00		
Presents Edu. Ticket, Employee/Group Tiered	--	--	\$10.00		
Facility Rentals					
Facility Rental, Damage Deposit (one time)	\$150.00	\$150.00	\$150.00		
Facility Rental, Damage Depost (long-term)	\$500.00	\$500.00	\$500.00		
Set Up, Chairs - under 50	No Charge	No Charge	No Charge		
Set Up, Chairs & Tables 51-75	\$15.00	\$15.00	\$15.00		
Set Up, Chairs & Tables 76-100	\$30.00	\$30.00	\$30.00		
Set Up, Chairs & Tables 101-150	\$45.00	\$45.00	\$45.00		
Set Up, Chairs & Tables 151+	\$65.00	\$65.00	\$65.00		
Podium, Projector, Screen, TV/VCR, Coffee Pot	No Charge	No Charge	No Charge		
Facility Rental, Employees	Non Profit Rate	Non Profit Rate	Non Profit Rate		
<b>Senior Center (up to 175 people)</b>					
Community	\$30.00	\$40.00	\$30.00	\$40.00	--
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	--
Private	\$60.00	\$70.00	\$60.00	\$70.00	--
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	--
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	--
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	--
<b>Alpine Room (up to 20 people)</b>					
Community	\$15.00	\$20.00	\$15.00	\$20.00	--
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	--
Private	\$20.00	\$25.00	\$20.00	\$25.00	--
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	--
<b>Parkview/Mountainview Rooms</b>					
Community	\$20.00	\$25.00	\$20.00	\$25.00	--
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	--
Private	\$40.00	\$45.00	\$40.00	\$45.00	--
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	--
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	--
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	--
<b>Gymnasium (Capacity is 500)</b>					
Community	\$40.00	\$50.00	\$40.00	\$50.00	--
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	--
Private	\$70.00	\$80.00	\$70.00	\$80.00	--
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	--



Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	--	
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	--	
<b>Racquetball Courts per court</b>						
Community	\$10.00	\$15.00	\$10.00	\$15.00	--	
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	--	
Private	\$20.00	\$25.00	\$20.00	\$25.00	--	
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	--	
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	--	
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	--	
<b>Gymnasium (hourly rate)</b>						
Non-Profit; Per Court (7am-9pm)	--	--	--	\$30.00	\$36.00	
Standard; Per Court (7am-9pm)	--	--	--	\$42.00	\$50.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
<b>Senior Activity Room (hourly rate)</b>						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	\$40.00	\$50.00	
M-Th Standard Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
F-Su Non-Profit Rates (7am-9pm)	--	--	--	\$45.00	\$55.00	
F-Su Standard Rates (7am-9pm)	--	--	--	\$65.00	\$78.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
<b>Community Rooms (hourly rate)</b>						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	\$140.00	\$168.00	
M-Th Standard Rates (7am-9pm)	--	--	--	\$180.00	\$216.00	
F-Su Non-Profit Rates (7am-9pm)	--	--	--	\$150.00	\$180.00	
F-Su Standard Rates (7am-9pm)	--	--	--	\$190.00	\$228.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
Alcohol Coordination (Alcohol or Event Staff not included)	--	--	--	\$200.00		
<b>Community Room A - W/ Kitchen (hourly rate)</b>						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	\$50.00	\$60.00	
M-Th Standard Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
F-Su Non-Profit Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
F-Su Standard Rates (7am-9pm)	--	--	--	\$70.00	\$84.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
Alcohol Coordination (Alcohol or Event Staff not included)	--	--	--	\$200.00		
<b>Community Room B (hourly rate)</b>						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	\$40.00	\$50.00	
M-Th Standard Rates (7am-9pm)	--	--	--	\$50.00	\$60.00	
F-Su Non-Profit Rates (7am-9pm)	--	--	--	\$50.00	\$60.00	
F-Su Standard Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
<b>Community Room C - W/ Projector/Screen (hourly rate)</b>						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	\$50.00	\$60.00	
M-Th Standard Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
F-Su Non-Profit Rates (7am-9pm)	--	--	--	\$60.00	\$72.00	
F-Su Standard Rates (7am-9pm)	--	--	--	\$70.00	\$84.00	
9pm-Midnight	--	--	--	Base Rate + \$40/hr		
<b>Pool Side Classroom (2 hours)</b>						
Pool Party with 1 room	--	--	--	\$125.00	\$150.00	
Pool Party with 2 rooms (indoor)	--	--	--	\$185.00	\$222.00	
Pool Party, after hours	--	--	--	\$200.00	\$240.00	
Classroom Only, 1 room				\$30.00	\$40.00	
Inflatable Play Structure (must also pay pool rental fee)	\$20.00	\$24.00	\$20.00	\$24.00	--	--
<b>Kiwanis</b>						
Kiwanis Pool Rental (per hr, 75 patrons)	\$75.00	\$85.00	\$75.00	\$85.00	\$90.00	\$110.00
Kiwanis Pool Rental (per hr, 76+ patrons)	\$85.00	\$95.00	\$85.00	\$95.00	\$100.00	\$120.00
Pool Lane Rental (per lane, per hour)	\$9.00	\$11.00	\$9.00	\$11.00	\$9.00	\$11.00

<b>Theatre</b>						
Theatre Rental (Mon-Thurs.)*	\$60.00	\$80.00	\$60.00	\$80.00	\$65.00	\$90.00
Theatre Rental (Fri-Sun)*	\$70.00	\$90.00	\$70.00	\$90.00	\$75.00	\$100.00
Theatre Technician	Included		Included		Included	
Theatre Rental, Green Room	--		--		Included	
Theatre Rental, Solo Dressing Room (per day)	--		--		\$50.00	
Theatre Lighting Upgrade Pkg 1	\$300.00		\$300.00		\$300.00	
Theatre Lighting Upgrade Pkg 2	\$800.00		\$800.00		\$800.00	
Additional Theatre Technician/Spotlight Operator	\$30.00		\$30.00		\$30.00	
Theatre, Stage Platforms	\$50.00		\$50.00		\$100.00	
Theatre, Marley Floor	--		--		\$150.00	
Theatre, House Manager	\$20.00		\$20.00		\$30.00	
Theatre, Microphones (per mic)	\$10.00		\$10.00		\$10.00	
Theatre, Wireless Lav (per mic)	\$10.00		\$10.00		\$10.00	
Theatre, Hazer/Fog Machine (Per day)	--		--		\$50.00	
Keyboard Rental (Per day)	\$50.00		\$50.00		\$100.00	
Piano Use/Tuning Fee	\$50.00		\$50.00		\$100.00	
<b>EB Rains Small Pavilions (5 hours)</b>						
1-100 people Peak Times (Fri-Sun)	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$115.00	\$145.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00
<b>EB Rains Combo Pavilions* (5 hours, Limited to 50/pavilion)</b>						
Peak Times (Fri-Sun)	\$90.00	\$115.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$70.00	\$95.00	\$70.00	\$95.00	\$70.00	\$95.00
<b>EB Rains Large Pavilions (5 hours, Limited to 100/pavilion)</b>						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
<b>July 4th EB Rains Pavilions (All Day)</b>						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
<b>Danahy Park</b>						
Pavilion (8-hr time period) Peak Times	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
<b>E. B. Rains Park Rental</b>						
Park Usage Fees (per hour, 2 hr max)	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Full Park Rental 1/2 day (weekend) including all pavilions	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)	\$400.00	\$700.00	\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Park Rental Deposit (250+ people)	\$250.00		\$250.00		\$250.00	
Park Rental, Add'l Staff (per hour)	\$25.00		\$25.00		\$25.00	
Non-Profit Discount	20%		20%		20%	
Electricity, Large Event (per hour)	\$15.00		\$15.00		\$15.00	
<b>Sports Field Rental</b>						
Field Use, Player Fee Partner Agencies	\$14.00		\$14.00		\$14.00	
Field Use, Player Fee, Off-Season	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Field Rental (per hour)	\$18.00	\$24.00	\$18.00	\$24.00	\$18.00	\$24.00
Field Rental (full day)	\$50.00	\$120.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rental (per court, per hour)	\$7.00		\$7.00		\$7.00	

Field Lights (per hour)	\$15.00	\$18.00	\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (8 hours)	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$420.00
Field Set Up, Youth, Initial	\$175.00		\$175.00		\$175.00	
Field Set Up, Private, Initial	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$430.00
Field Painting, Turf, Youth (per field)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	
Field Painting, Turf, Private (per field)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	
Baseball/Softball Field Lining, Youth	\$10.00		\$10.00		\$10.00	
Baseball/Softball Field Lining, Private	\$15.00		\$15.00		\$15.00	
Baseball/Softball Field Dragging, Youth	\$5.00		\$5.00		\$5.00	
Baseball/Softball Field Dragging, Private	\$10.00		\$10.00		\$10.00	
Race, up to 150 participants (per day)	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Race, 151 + participants (per day)	\$200.00	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day	\$25.00		\$25.00		\$50.00	