PUBLIC WORKS MEMORANDUM #42-2021

DATE: Nov. 8, 2021

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

FROM: Kent Kisselman PE, Director of Public Works

SUBJECT: CR-123 – 2021 Landfill Services Contract Addendum

PURPOSE

To consider CR-123, a resolution to approve Addendum #3 to the contract with Allied Waste/Republic Services for landfill services in 2021.

BACKGROUND

The cities of Northglenn and Thornton partner on competitive bids for landfill services. The cooperative bid has proven to be advantageous to both cities in terms of favorable pricing and contract efficiency to optimize the potential for better unit pricing. The last renewal year for the previous contract was 2018, with a bid price of \$12.25 per ton. Bids were solicited for 2019, and Allied Waste Systems of Colorado, LLC was the low bidder with a unit price of \$13.20 per ton. Allied Waste Systems owns and operates two nearby landfills – Commerce City and Golden. Under the bid terms, the City contracted with Allied Waste Systems for an initial two-year period (2019-2020) and has the option of renewing the agreement in additional one-year periods through 2029.

Allied Waste Systems signed an agreement to provide landfill services at a proposed bid price of \$14.56 per ton and \$30 per mattress or box spring for calendar year 2021. The City will exceed the allocated budget of \$200,000 for 2021 and is requesting \$50,000 in additional funds to cover the cost through the end of the year.

BUDGET/TIME IMPLICATIONS

The additional \$50,000 in funding is available in the 2021 Sanitation Fund.

STAFF RECOMMENDATION

Attached is CR-123, a resolution that, if approved, would authorize the Mayor to execute Addendum #3 to the contract between the City and Allied Waste Systems of Colorado, LLC for 2021 Landfill Services for additional funding of \$50,000 for services through Dec. 31, 2021. Staff recommends approval of CR-123.

STAFF REFERENCE

If Council members have any questions, please contact Kent Kisselman, Director of Public Works, at kkisselman@northglenn.org or 303.450.4005.

CR-123 – 2021 Landfill Services Contract Addendum

2021 Landfill Services Contract Addendum Addendum #3 to Professional Services Agreement

SPONSORED BY: MAYOR LEIGHTY COUNCILMAN'S RESOLUTION RESOLUTION NO. CR-123 No. Series of 2021 Series of 2021 A RESOLUTION APPROVING ADDENDUM NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF NORTHGLENN **ALLIED** WASTE/REPUBLIC SERVICES FOR CALENDAR YEAR 2021 LANDFILL SERVICES BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Addendum No. 3 to the Professional Services Agreement between the City Section 1. of Northglenn and Allied Waste/Republic Services, attached hereto, in the amount of \$50,000.00, for a total contract amount not to exceed \$250,000.00 for landfill services for calendar year 2021 is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn. DATED, at Northglenn, Colorado, this day of , 2021. MEREDITH LEIGHTY Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney

ADDENDUM #3 TO AGREEMENT FOR PROFESSIONAL SERVICES

	THIS THIRD ADDENDUM TO AGREEMENT F	OR PROFESSIONAL SERVICES is made
and	entered into this day of	THE CENTRE OF TARGET AND THE CONTRACTOR OF THE C
and	day of	, 2021, by and between the CITY
OF	NORTHGIENNI State of Coloreda (harris	1221, by and between the CHT
OI.	NORTHGLENN, State of Colorado (hereinafte	r referred to as the "Citv") and Διιρο
Was	ste/Republic Services (horoineffer referred to a rule	o the state of the only , and Amed
TTUC	ste/Republic Services (hereinafter referred to as "o	Jontractor").

RECITALS:

- A. On December 16, 2019 the City and Contractor entered into an Agreement for Professional Services for Landfill Services (the "Agreement").
- B. On November 23, 2019 the parties agreed through Addendum #1 to increase the contract amount by \$25,000 for fiscal year 2020.
- C. On November 23, 2019 the parties agreed through Addendum #2 to extend the contract term by one year, commencing on January 1, 2021 and terminating on December 31, 2021. Addendum #2 also increased the pricing in Exhibit B from \$13.70/ton to \$14.56/ton. Section IV, item G was revised to replace the Denver Boulder Greeley CPI with the current Denver Aurora Lakewood CPI as published by the Bureau of Labor Statistics.

AGREEMENT

- NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, professional Landfill Services as needed in the manner provided in the Agreement.
- 1. The parties agree to increase the contract amount by fifty thousand dollars (\$50,000) for fiscal year 2021.
- Consistent with Article X, Section 20 of the Colorado Constitution, any financial obligations of the City not to be performed during the current fiscal year are subject to annual appropriation, and thus any obligations of the City hereunder shall extend only to monies currently appropriated.
 - A. Compensation shall not exceed two hundred fifty thousand dollars (\$250,000) for the work described in **Exhibit A** to this Addendum # 3 for fiscal year 2021.
- The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and this Addendum constitute all the agreements between the City and the Contractor.

Revised 10/19/21

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

	Bv:		
	_,. <u></u>		
	Meredith Leighty		
	Print N	lame	
	Mayo	r	
	Title		Date
ATTEST:			
		_	
Johanna Small, City Clerk		_	
APPROVED AS TO FORM:			
Corey Y. Hoffmann, City Attorney		_	
		CONSULTANT	
		By:	
		GM	10/25/21
A		Title	Date '
ATTEST:			
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FINANCEMANAGER 1012	512	1	
Title / Date			

Revised 10/19/21

SCHEDULE OF CHARGES For 2021

Price per ton for all loads including all applicable taxes and charges \$....13.20....../ton 14.5

Price for mattress and/or box spring (foundation box): \$30.00

Price per ton for all loads including all applicable taxes and charges

Service Provider reserves the right to pass through any rate adjustments required by the CDPHE/HSRF Fee (State Fee) based on future increases. The current Fee is \$1,1746 on and is included in the prices listed above.

\$2,17

Primary Service Provider

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Rev. 8/2018