

**PARKS, RECREATION & CULTURE MEMORANDUM
#16-2022**

DATE: Sept. 12, 2022

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*

SUBJECT: CR-137 – Adams County Open Space Grant Acceptance – Kiwanis Pool Improvements Phase 2

PURPOSE

To consider CR-137, a resolution authorizing a grant agreement and accepting grant funding in the amount of \$1 million to help fund the design and construction of improvements to Kiwanis Pool, located at 550 Garland Drive.

BACKGROUND

There are two opportunities each year to seek grant funding from Adams County Open Space (ACOS). Funding for these grants comes from the ACOS tax, of which 68% is distributed through a competitive grant process. Adams County Resolution 99-1 and the ACOS Policies and Procedures manual outline eligible uses for these funds.

ACOS funding was previously awarded to assist with the first phase of improvements at Kiwanis Pool. This included the replacement of the bath house and the addition of the splash pad, which was completed in 2020.

Funding from this new grant would be used to update the original pump room, large pool, toddler pool and concrete decking, as well as the associated infrastructure. Planned improvements include the resurfacing and retiling of both pools, replacement of the mechanical and electrical equipment, replacement of the underground plumbing, and the addition of a new shade pavilion.

UPDATE

During the spring 2022 ACOS grant cycle, the ACOS Advisory Board recommended the grant request for the design and construction of improvements to Kiwanis Pool be funded in full. That recommendation was accepted by the Adams County Commissioners, and a grant award of \$1 million was approved for this project.

The total cost of this project is estimated to be \$2 million; matching funds of \$1 million are available in the 2022 Budget.

BUDGET/TIME IMPLICATIONS

The grant agreement must be signed and submitted to the ACOS office within 45 days of award.

A supplemental appropriation increasing revenues and the corresponding expenditures in the Capital Projects Fund by \$1 million would be brought forward later in 2022.

Design work is currently underway. Construction would be done while the pool is closed for the season. The intent would be to have everything done by the pool's opening in 2023, but some work may need to be completed after the 2023 season ends.

STAFF RECOMMENDATION

Staff recommends approval of CR-137, authorizing the Mayor to sign the ACOS Grant Agreement for Kiwanis Pool Improvements Phase 2.

STAFF REFERENCE

If Council members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at apeterson@northglenn.org or 303.450.8950.

CR-137 – Adams County Open Space Grant Acceptance – Kiwanis Pool Improvements Phase 2
Adams County Open Space Grant Agreement

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-137
Series of 2022

Series of 2022

A RESOLUTION ACCEPTING AN ADAMS COUNTY OPEN SPACE GRANT AND APPROVING THE GRANT AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND THE ADAMS COUNTY BOARD OF COUNTY COMMISSIONERS

WHEREAS, the City of Northglenn has submitted an application to Adams County to use Adams County Open Space Sales Tax funding for the Kiwanis Pool Improvements Phase 2 to complete the rehabilitation of the aging outdoor aquatics facility by replacing the concrete pool deck and underground plumbing, modernizing the filtration and electrical systems, resurfacing the large pool and the toddler pool, and providing additional shade structures and site amenities for users; and

WHEREAS, the Adams County Board of County Commissioners has approved the grant application and has prepared an Adams County Open Space Grant Agreement, which provides \$1,000,000 for Phase 2 of the Kiwanis Pool Improvements Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The Adams County Open Space Grant in the amount of \$1,000,000 is hereby accepted and the Adams County Open Space Grant Agreement, attached hereto, between the City of Northglenn and the Adams County Board of County Commissioners for the Kiwanis Pool Improvements Phase 2 is hereby approved and the Mayor is authorized to execute same on behalf of the City.

DATED, at Northglenn, Colorado, this _____ day of _____, 2022.

MEREDITH LEIGHTY
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney

ADAMS COUNTY OPEN SPACE GRANT AGREEMENT

The Grant Agreement (“Agreement”) is made and entered into this ____ day of _____, 202__, between the City of Northglenn (“Applicant”) and the County of Adams, acting through the Board of County Commissioners (“Adams County”).

RECITALS

WHEREAS, in November 1999, the citizens of Adams County passed a county-wide one-fifth of one percent Open Space Sales Tax (the “Tax”); and

WHEREAS, in November 2004, the citizens of Adams County reauthorized the Tax and increased it to one-fourth of one percent; and

WHEREAS, in November 2020, the citizens of Adams County authorized the permanent extension of the existing county-wide sales tax of one-fourth of one percent for the continuing purpose of preserving open space and creating and maintaining parks and recreation facilities; and

WHEREAS, the majority of the revenues collected are distributed to qualifying jurisdictions through a competitive grant process; and

WHEREAS, on March 31, 2022, Applicant applied for an Adams County Open Space Grant to complete the Kiwanas Pool Improvements Phase 2 (the “Project”); and

WHEREAS, on August 9, 2022, Adams County awarded Applicant an Adams County Open Space Grant to complete the Project; and

WHEREAS, Adams County awarded the Project 66.67% of the total Project costs, not to exceed \$1,000,000.00.

AGREEMENT

NOW, THEREFORE, the Parties hereto agree as follows:

1. Grant Award. Adams County hereby awards to Applicant a grant in the amount of 66.67% of the total Project costs, not to exceed \$1,000,000.00 (the “Grant”), subject to terms and conditions set forth in this Agreement.
2. Project Scope. Applicant shall complete the Project as described in the grant application, attached as Exhibit 1 (“Project Scope”) and incorporated herein by this reference. Exhibit 1 attachments include the grant application and all application attachments. Applicant shall not materially modify the Project Scope without the approval of Adams County. Applicant may request a modification to the Project Scope in compliance with the Modification Policy in the Open Space Policies and Procedures, attached as Exhibit 2 and incorporated herein by this reference, as may be amended from time to time by Adams County in its sole discretion. Adams County may elect to terminate this Agreement and deauthorize its funding for the Project in the

event it determines that the Project Scope has been materially modified without its approval and/or if Applicant fails to comply with the Modification Policy.

3. Completion Date. Applicant shall complete the Project no later than August 9, 2024 (“Completion Date”), which is two years after the date of Adams County’s approval of the Project. Project completion requires all necessary documentation be submitted to Open Space staff on or before the Completion Date. Applicant may request an extension of the Completion Date in compliance with the Extension Policy in the Open Space Policies and Procedures, Exhibit 2, as may be amended from time to time by the Board of County Commissioners in its sole discretion. Adams County may elect to terminate this Agreement and deauthorize its funding for the Project in the event that this Completion Date is not met and/or if Applicant fails to comply with the Extension Policy.
4. Compliance with Open Space Sales Tax Resolution and Open Space Policies and Procedures. Applicant shall use the Grant in accordance with Resolution 2020-480, and the Open Space Policies and Procedures, collectively attached hereto as Exhibit 2.
5. Audits and Accounting Records. Applicant shall maintain standard financial accounts, documents, and records relating to the completion of the Project. The accounts, documents and records related to the completion of this Project shall be subject to examination and audit by Adams County staff (the “Staff”) prior to receiving the Grant. All such accounts, documents, and records shall be kept in accordance with generally accepted accounting principles and be subject to an annual independent audit as set forth in Exhibit 2.
6. Payment of Grant. Adams County agrees to make payments to the Applicant in the following manner:
 - a. Payments. Adams County agrees to disburse grant funds to Applicant to provide reimbursement for the payment of project costs upon successful completion of the Project, or on a quarterly basis. Itemized Reimbursement Requests, as set forth below, are required for reimbursements. Should the Project take two full years to complete, the Reimbursement Request for the final period of the project must be received by August 9, 2024 to remain compliant with the Project Completion Date, as set forth above. Reimbursements disbursed from Adams County shall not exceed 66.67% of project costs incurred during the previous period with cumulative reimbursements totaling no more than \$1,000,000.00.
 - b. Acceptable Expenditures. Applicant can request payment for 66.67% of all project costs incurred within the previous period with cumulative reimbursements totaling no more than \$1,000,000.00 that: (1) have already been paid by the Applicant, and (2) are listed in the approved budget attached as Exhibit 1, under Application Attachment A – Project Budget. Applicant may request disbursement of grant funds for costs that have been incurred, but not paid by Applicant. However, Adams County will consider such

requests on a case-by-case basis and distribution of grant funds for these purposes is not guaranteed.

- c. Reimbursement Request. Applicant shall submit via hand delivery, email or regular mail, to Adams County an itemized Reimbursement Request for project costs that have been incurred as of the date of the request. Each Reimbursement Request shall contain the following: (1) copies of invoices and/or employee time sheets complete with a spreadsheet indicating hours worked, wages earned, and taxes and benefits paid for work related specifically to the Project; (2) documentation substantiating that the Applicant has paid for the costs for which it is requesting reimbursement, including but not limited to cancelled checks or proof of a wire transfer; and (3) a brief summary of the work completed to date.
 - d. Approval of Payment of Reimbursement Requests. The Adams County Open Space Program Manager shall approve or disapprove the amount of each Reimbursement Request within fifteen (15) days of receipt of a legible Reimbursement Request. Payment shall be made to Applicant by check or electronic fund transfer.
 - e. Disapproval of Reimbursement Request. If Adams County disapproves any amount or amounts in a Reimbursement Request, Adams County shall promptly notify Applicant of the reason therefore. Upon receipt of disapproval, Applicant and Adams County shall meet within one week to discuss what, if anything, the Applicant can do to obtain payment of the requested amount that was denied.
7. Signage. Applicant shall erect and maintain an Adams County Open Space Sign, which shall be provided by Adams County, in a prominent place on the Project site, unless the Project will not be open to the public.
 8. Publicity. In all press releases regarding this Project, Applicant shall include the following statement: "This Project was funded in part with proceeds from the Adams County Open Space Sales Tax. The Adams County Open Space Sales Tax was originally passed by the Adams County voters in 1999, and reauthorized and permanently extended in November 2020.
 9. Miscellaneous Provisions.
 - A. Good Faith. Both Parties have an obligation to act in good faith, including the obligation to make timely communication of information that may reasonably be believed to be of interest to the other party.
 - B. Applicable Law. Colorado law applies to the interpretation and enforcement of this Agreement. Venue for any dispute shall be in Adams County, Colorado.
 - C. Time is of the essence. Time is of the essence in this Agreement.

- D. Authority. The undersigned represents and warrants that he or she is duly authorized and has legal capacity to execute this agreement on behalf of the Applicant, that the Applicant's obligations in this Grant Agreement have been authorized, and that the Grant Agreement is a valid and legal agreement binding on the Applicant in accordance with its terms.
- E. Survival. The terms and provisions of this Agreement and Applicant's obligations hereunder shall survive the funding of the Grant.
- F. Entire Agreement. Except as expressly provided herein, this Agreement constitutes the entire agreement of the parties. No changes to this Agreement shall be valid unless made in writing and signed by the parties to this Agreement.

The remainder of this page is left blank intentionally.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date set forth above.

BOARD OF COUNTY COMMISSIONERS
COUNTY OF ADAMS, STATE OF COLORADO

Chair

ATTEST:
CLERK AND RECORDER'S OFFICE

Deputy Clerk

APPROVED AS TO FORM:

County Attorney's Office

CITY OF NORTHGLENN, APPLICANT

By (signature)

Printed name

Title

EXHIBIT 1

[Home](#) » [Adams County Open Space Grant Application - Active Use](#) » [Webform results](#)

Submission #29

[Previous submission](#) [Next submission](#)

[Resend e-mails](#)

Submission information

Form: [Adams County Open Space Grant Application - Active Use](#)
Submitted by [apeterson_13827](#)
Mon, 03/07/2022 - 16:53
50.238.0.238

Applicant Organization Name:

City of Northglenn

Name of Project:

Kiwanis Pool Improvements Phase 2

Grant Request (this cycle only)

\$ 1,000,000

Previous Adco Grants (total for this project only)

\$ 0

Matching Funds (cash + in-kind)

\$ 500,000

Total Project Costs

\$ 1,500,000

Grant Request (% of Total Project Costs)

67% %

LAND ACQUISITION SUMMARY

Number of Acres

Cost Per Acre

Appraised Price Per Acre

If the owner is donating a portion of the value or the purchase price is more than the appraisal price, please explain:

NA

Attach a copy of the appraisal summary page and label as Attachment M - Appraisal Summary Page.

Are there any known existing easements on the project site?

No

If yes, attach one set of copies of the easements and label as Attachment N - Easements.

Will the applicant be using any of its 30% distribution as part of the cash match for this project?

Yes

If yes, please list the amount being used: \$ 500,000

Project Information

Applicant Organization Name:

City of Northglenn

Sponsoring Jurisdiction:

NA

Name of Project:

Kiwanis Pool Improvements Phase 2

Contact Information

Primary Contact Name:

Amanda Peterson

Title:

Director of Parks, Recreation & Culture

Phone:

303.450.8950

Email:

apeterson@northglenn.org

Address:

11701 Community Center Drive

City:

Northglenn

State:

CO

Zip

80233

Name

Jesse Mestrovic

Title

Parks & Recreation Project Manager

Phone

303.450.8838

Email

jmemstrovic@northglenn.org

Name

Tony Carmosino

Title

Facilities Maintenance Supervisor

Phone

303.450.4000

Email

tcarmosino@northglenn.org

Project Summary

Briefly describe your project (<100 words)

Kiwanis pool, the city's only outdoor aquatics facility, has been in operation since approximately 1960. This project aims to complete the rehabilitation of this aging outdoor aquatics facility by replacing the concrete pool deck and all of the leaking underground plumbing, modernizing the inefficient filtration system, bringing all electrical components to code, resurfacing the large pool and the toddler pool and providing additional shade structures and site amenities for participants.

Summary of Funding

Pursuant to the Open Space Policies and Procedures, a project can be submitted for funding consideration up to three (3) times. Has this grant been submitted for funding consideration in a previous grant cycle?

No

If yes, please list the grant cycle(s) and the amount of the award(s), if any:

Grant Cycle

NA

Award Amount**Reason for Current Request:****Grant Cycle**

NA

Award Amount**Reason for Current Request:****Property site address:**

550 Garland Dr. Northglenn, CO 80233

Parcel ID# (Required):

0171910413002

Nearest cross streets:

Washington St. and Garland Dr.

Is this project located within Adams County?

Yes

Include a Location Map and label as Attachment G - Location Map. Location Map should clearly identify the location of the project (including the nearest cross streets) and should provide directions to the project site.

[ADCO Grant Request Kiwanis Improvements Phase 2 Attachment G.pdf](#)

Please provide GPS Coordinates, longitude and latitude.

39.89004941927213, -104.97958271540297

1. Project Description**a. Please describe each component of the project and scope of work in detail (<6,000 characters).****Complete Attachment C - Estimated Project Timeline below.**

Kiwanis pool is the city's only outdoor aquatics facility. The facility includes a newly renovated bath house and a new splash pad, as well as the original 1960's L-shaped swimming pool and toddler pool. Phase 1 improvements, the new bath house and splash pad, were completed in 2020 and will not be impacted by this project. Phase 2 improvements seek to modernize and improve the remaining portion of the facility. This includes fully renovating all of the components that were not addressed through phase 1, from the original filtration system to the pool itself.

The mechanical and electrical systems at Kiwanis Pool have begun to fail. Throughout the years, pumps have been rebuilt and individual parts have been replaced, but these systems are largely original to the facility. In recent years, it has been noted that there is excessive water loss from deteriorating pipes, outdated electrical components do not meet current building codes, and pumps have failed. When the pump on a 60 year old filtration system fails, it isn't possible to simply purchase a new one, it has to be rebuilt with pieces and parts that can be difficult to procure. This results in longer facility closures, excessive staff time and unanticipated expenses.

This project includes a full facility assessment, design, and construction. The planned improvements encompass all mechanical and electrical elements within the pump room, replacement of all underground plumbing, replacement of all concrete decking and resurfacing of both pools. The concrete decking will be removed to replace the failing pipes in their entirety, a new concrete pool deck will be installed, the filtration system will be replaced with a modern system and all electrical systems will be brought up to current building codes. Both the

large pool and the toddler pool will be re-plastered and re-tiled, new structures will be provided and additional tables, chairs and trash/recycling containers will be installed.

Design work and the procurement process will be completed during the summer months, with all construction to take place after the pool has closed for the summer season.

b. Attach a Project Site Plan that identifies all project components and label as Attachment F - Project Site Plan.

[ADCO Grant Request Kiwanis Improvements Phase 2 Attachment F.pdf](#)

c. Does this project attempt to avoid conflicts between surrounding uses and park uses? Are there attempts to separate high use areas within the park to avoid user conflicts? If yes, clearly identify these areas on the Project Site Plan. (<2,000 characters)

Kiwanis pool is located on the corner of Garland and Washington. It is accessible by car or the trail system, and is located within a primarily residential area. The facility is bound on the south by Grange Hall Creek, and on the east by Gethsemane Lutheran Church and School. Residential development, as well as a Walmart Neighborhood Grocer sit to the north. The pool is fully fenced. A small parking lot and on-street parking is available for those that drive to the site.

a. Clearly describe how this project will fulfill needs of the community (i.e. the project provides recreation opportunities for underserved areas, addresses health and safety issues, etc.). (<2,000 characters)

For the past 60-plus years, Kiwanis Pool has served the Northglenn community well. This well-loved space received much needed improvements to the bath houses in 2020, with the complete replacement of the changing rooms and cashier's station, as well as the addition of a new splash pad. These improvements were met with great excitement from the community, and led to a 30% increase in use from previous years, even with pandemic restrictions in place.

The pool is a great low-cost recreation option for children and families. The pool is located within a census tract with 14.5% of all residents and 18% of children under the age of 18 living below the poverty line. This poverty rate is approximately 1.3 times the poverty rate in both Adams County and the city of Northglenn. To ensure that everyone has access to this community amenity, three nights each year admission to the pool is free to residents. On these nights the pool is generally at capacity, with over 150 people in attendance. In comparison, a typical open swim session has between 100-120 attendees during the day, and between 20-30 during the evenings. The success of these free nights, as compared to typical nights when regular admission is charged, is just one indicator of the need in this community for high quality, low cost recreation.

b. Explain the urgency to complete this project, including how the scope of the project will be affected if Adams County Open Space Grant funds go unsecured and what, if any, opportunities will be lost if the project does not receive grant funding this cycle. (<2,000 characters)

City funding is identified in 2022 to complete this project. However, funds that are in place now will not provide for the level of improvement that is desired to make this facility viable. The current level of funds would only allow for the replacement of the filtration system and some limited electrical upgrades. By only doing a portion of the needed work, we would see a decrease in unanticipated closures, but would not be addressing the issues of water loss, or improving the patron's experience.

At this time, the pool is losing approximately 1,500 gallons of water a day to leaks from the plumbing that is underneath the concrete deck. This equates to 126,000 gallons of water over the course of a single summer season, or the same amount of water than an average household uses in an entire year. The city is making significant water and energy conservation efforts in other areas, and cannot continue to waste water through this inefficient and aging system.

Due to the seasonal nature of this facility, if funds are not received this cycle, it will likely delay the project by an entire year.

a. Describe all current and anticipated future uses of the project, including all programmed and nonprogrammed activities. (<2,000 characters)

Kiwanis pool is used for swim lessons, aquafit, day camps, pool parties and open swim. This outdoor pool is utilized for the summer months, primarily Memorial Day through Labor Day. After a hiatus driven by the COVID-19 pandemic, monthly free nights will return in 2022.

The new bath house and splash pad truly broadened the appeal of this outdoor pool facility, drawing in a new generation of families. With construction of those new amenities complete, the pool re-opened in the summer of 2020, in the midst of the COVID-19 pandemic. With limited activities available, and public health at the top of the priority list, Kiwanis Pool provided a fun, safe, outdoor experience. Participants were asked to reserve pool time in advance, and the occupancy was closely monitored. Even with these restrictions in place, the pool was more heavily utilized in 2020 and 2021 than it had been in many years. This increase in use is anticipated to continue as people look for low-cost activities that are close to home.

The season is finished out each year with a fun day for our four-legged friends - this began as an opportunity to allow service dogs in the water, and has expanded to include a time for non-working dogs, too.

b. Explain how this project will appeal to a broad diversity of users or address the needs of specific groups (i.e. the project will provide facilities specifically for youth, the elderly, those with a disability, or will serve a combination of many groups). (<2,000 characters)

This outdoor pool is an asset for the entire community. From seniors participating in an aquafit class to children learning to swim, parents of young children hanging out in the toddler pool to birthday parties for older kids, all will benefit from these improvements. The pool is used all summer long by individuals, families and day camps, each with their own needs. Additional poolside seating and shade will help make this facility even more inviting.

The pool is, and will continue to be, compliant with all ADA requirements, including a lift that can be independently accessed at any time.

a. Explain how this project fits into a regional or master plan. (<2,000 characters)

Improvements to Kiwanis Pool have been included in the city's five-year Capital Improvement Plan since 2017, with phase 2 formally added in 2021. The need for improvements at Kiwanis was referenced in the 2011 and 2017 Parks and Recreation Master Plan updates. Both the Capital Improvement Plan and the Parks and Recreation Master Plan go through a public hearing process to seek input from the community.

Attach relevant portions of the plan(s) and label as Attachment I - Plans (limit 3 pages).

[ADCO Grant Request Kiwanis Improvements Phase 2 Attachment I.pdf](#)

b. Will this project link to other trails, parks, or open space properties in the applicant's jurisdiction or in another jurisdiction, now or in the future? If not, explain the significance of the project location. (<2,000 characters)

Kiwanis Pool was originally one of two outdoor pools in Northglenn, the other was located at Larson Glenn Park, at East 112th Avenue and Larson Drive. These pools were constructed in the early 1960's, when Perl Mack was constructing residential development in Northglenn. These pools, along with many other park sites, were dedicated by the developer for public recreation, and were managed by the North Glenn Metropolitan Recreation District until the City incorporated. Due to maintenance concerns, the Larson Pool was closed in the mid-80's, leaving Kiwanis as the city's only outdoor aquatics amenity. It is desirable to preserve this property as a well-maintained, modern, outdoor aquatics facility, allowing this gift of public land to continue to serve residents for many years to come.

This project will not add any trail connections, however, Kiwanis is easily accessible on the Greenway Trail system. Improved access was provided in 2014 with the Adams County Open Space funded pedestrian underpass on Washington Street.

a. Open Space Sales Tax dollars are to be used in accordance with Resolution 2020-480. Please describe how the project complies with the Tax. (<2,000 characters)

The use of Adams County Open Space funds to complete this project meets the definition provided within section 8(c)iii, "Active open space lands may include lands for park purposes and other recreational uses such as sports fields, golf courses and recreation centers. Park purposes shall be defined as the construction, equipping, acquisition and maintenance of park and recreational improvements and facilities for the use and benefit of the public."

Improvements to the pool, pool deck and pump room provides a clear benefit to the community, to further enhance the use of a property that was dedicated for public recreation over 60 years ago. The addition of shade structures and seating areas, pool resurfacing and new decking directly impact the experience that visitors to the facility have. These improvements will help limit unscheduled closures due to failed equipment, and provide a clean, well-maintained, comfortable facility for the community.

Project Detail

Provide any additional information needed to understand the project budget - Attachment A (i.e., how land value was estimated without an appraisal, how costs were estimated on equipment or staff time, etc.). Please DO NOT write any dollar amounts below. (<2,000 characters)

The project budget has been developed based on recent unit costs for other capital improvement projects within the city.

Please list partners and describe how each partner is contributing to the project. Please DO NOT write any dollar amounts below. (<2,000 characters)

N/A

3. Qualified Jurisdiction Sponsorship

If applying as an organization other than a qualified jurisdiction, please attach a letter of sponsorship from a qualified jurisdiction and label as Attachment J - Letter of Sponsorship.

4. Partnerships and Sources of Funds - Please complete Attachment D - Source of Funds.

5. Letters of Commitment

Please provide a letter of commitment from each partner that is providing cash or in-kind contributions for this project and label as Attachment K - Letters of Commitment. Letters of commitment should include dollar amounts.

Project Support

1. Community Outreach

Briefly describe any effort made on the part of the applicant to gain support for this project (i.e., community surveys completed, neighborhood meetings, solicited comments, etc.). (<2,000 characters)

Each year, two public hearings are held by the Parks and Recreation Advisory Board, one focused on Recreation Programming and on on Capital Improvement Projects. This project has been on the Capital Improvement Project schedule through the last two public hearings. In addition, the City Council hosts one public hearing each year regarding the Capital Improvement Project budget.

Other public outreach included an article about this project that was included in the March edition of the Northglenn Connection. This publication is mailed to every household in Northglenn, and is also available online. Following the publication of the article, four community members reached out with letters of support. Their letters included statements such as "I hope that Northglenn will invest more into this place so it can continue to be an amazing summer place for more years to come" and "Kiwanis is such a great neighborhood pool and used by young and old. The improvements with the splash pad and bath house have made such a difference! We need to continue with this part of the project to make a complete job of it!" These letters really show that the community loves this neighborhood pool, and fully supports continued improvements.

2. Letters of Support

[ADCO Grant Request Kiwanis Improvements Phase 2 Attachment L.pdf](#)

Project Management and Applicant's Past Performance of Awarded Projects

a. Describe how this project will be managed to ensure safety of users and for long-term sustainability. Include in your answer the entity responsible for maintenance, the available resources, and the typical maintenance schedule. (<2,000 characters)

All of the aquatics amenities in the city, including Kiwanis pool, the small splash pad at E.B. Rains Jr. Memorial Park and the indoor pool at the Recreation Center, are regularly maintained by the City's Certified Pool Operators. The outdoor aquatics amenities are appropriately winterized each year, and then opened for the season. Any mechanical failures that occur during the season are addressed quickly by the city's maintenance staff, who are available on-call if any issues occur outside of regular business hours.

These improvements at Kiwanis pool are anticipated to decrease the amount of staff time that is spent on maintenance of that facility. Reliable, modern pumps and filtration equipment should drastically reduce emergency maintenance, instead allowing for that staff time to be spent on preventative maintenance, programming, training or other facility operations.

b. Is there a written agreement or Intergovernmental Agreement for things such as access or maintenance?

No

If yes, please provide a copy of this agreement and label as Attachment H - Agreement.

2. Past Performance

In the space provided below, list similar projects that have received ADCO grant funds and have been successfully completed by the applicant (limit 3 projects). For example, if this is a trail project, list completed trail projects.

Project Name

Outdoor Aquatics Improvements

Project Manager

Dana Kester

Award Date

Spring 2017

Completion Date

Fall 2020

Project Name

Recreation Center Pool Rehabilitation

Project Manager

Dana Kester

Award Date

Fall 2014

Completion Date

Spring 2016

Project Name

Locker Room Renovation Project

Project Manager

Dana Kester

Award Date

Spring 2014

Completion Date

Fall 2015

Project Name

Wyco Park Tennis Court Improvements

Award Amount

\$ 300,000

Original Due Date

Fall 2020

Status

Bid documents published, anticipate construction summer 2022

Project Name

Sensory Playground Improvements

Award Amount

\$ 375,000

Original Due Date

Spring 2021

Status

Preparing bid documents, anticipate construction late summer/fall 2022

Project Name

Northglenn Civic Center Phase I Outdoor Improvements

Award Amount

\$ 1,500,000

Original Due Date

Fall 2021

Status

Project complete, finalizing closeout documents

Project Name

Jaycee Ballfield Improvements

Award Amount

\$ 170,000

Original Due Date

July 2023

Status

Electrical design in process

Please attach a separate list if the space above is not sufficient.

[ADCO Grant Request Kiwanis Improvements Phase 2 Pending Projects Continued.pdf](#)

Please upload Attachment A - Project Budget

[ADCO Grant Request Kiwanis Improvements Phase 2 Budget.pdf](#)

Please upload Attachment B - Project Budget Categories

[ADCO Grant Request Kiwanis Improvements Phase 2 Budget Categories.pdf](#)

Please upload Attachment C - Estimated Project Timeline

[ADCO Grant Request Kiwanis Improvements Phase 2 Timeline.pdf](#)

Please upload Attachment D - Source of Funds

[ADCO Grant Request Kiwanis Improvements Phase 2 Source of Funds.pdf](#)

Please upload Attachment E - Source of Funds Categories

[ADCO Grant Request Kiwanis Improvements Phase 2 Source of Funds Categories.pdf](#)

Attach any additional information you may have.

Applicant Name:

Amanda J. Peterson

Title:

Director of Parks, Recreation & Culture

Date:

March 30, 2022

