PONSORED BY: MAYOR LEIGHTY
COUNCIL MEMBER'S RESOLUTION
IO. <u>CB-1991</u> Series of 2022
BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:
PUBLIC HEARING WILL BE HELD ON CB-1991, SERIES OF 2022, ENTITLED "A BILL OR A SPECIAL ORDINANCE AMENDING THE 2022 BUDGET RECOGNIZING REVENUES AND APPROPRIATION EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE AYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, GENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE ISCAL YEAR BEGINNING JANUARY 1, 2022" ON SEPTEMBER 26, 2022 AT 7:00 P.M. THE MEETING WILL BE HELD ELECTRONICALLY. PUBLIC ACCESS TO THE MEETING IS AVAILABLE BY PHONE BY USING THE FOLLOWING NUMBERS: CALL-IN NUMBER: 20-961-5043; MEETING ID: 149 204 3408.
DATED this 12 th day of September, 2022.
 MEREDITH LEIGHTY Mayor
ATTEST:
OHANNA SMALL, CMC Sity Clerk
FFIDAVIT OF POSTING:
Johanna Small, certify that CB-1991 was posted at the authorized posting places in the City of Jorthglenn this <u>14th</u> day of <u>September</u> , 2022.
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SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S BILL	ORDINANCE NO.
COUNCIL MILMIDLICS DILL	ORDINALICE NO.

No. <u>CB-1991</u>	
Series of 2022	Series of 2022

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2022 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2022 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental Appropriation. The 2022 Operating and Capital Improvement Budget is amended to reflect revenues and expenditures of the respective Funds as follows:

		2022 Adopted Budget		2022 Supplemental Appropriation		2022 Amended Budget	
General Fund	Revenues	\$	32,127,525	\$	-	\$	32,127,525
	Expenditures		44,186,936		519,135		44,706,071
	Net Change	\$	(12,059,411)	\$	519,135	\$	(12,578,546)
Capital Projects Fund	Revenues	\$	33,004,501	\$	1,036,000	\$	34,040,501
]	Expenditures		56,868,813		2,103,553.20		58,972,366.20
	Net Change	\$	(23,864,312)	\$(1,067,553.20)		\$(24,931,865.20)	
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Water Fund	Revenues	\$	18,168,577	\$	-	\$	18,168,577
•	Expenditures		27,020,799		62,466.90	4	27,083,265.90
	Net Change	\$	(8,852,222)	\$	62,466.90	\$ ((8,914,688.90)
Total	Revenues	\$	92,300,781	\$	1,036,000	\$	93,336,781
Ex ₁	Expenditures	\$	149,512,811	\$	2,685,155.10	\$1:	52,197,966.10
Net Chang		\$	(57,212,030)	\$(1,649,155.10)	\$(5	58,861,185.10)

- <u>Section 2</u>. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:
 - (a) No appropriation for debt service has been reduced or transferred.
 - (b) No appropriation has been reduced below any amount required by law to be appropriated.

	(c)	No appropriation has been reduced by more than the unencumbered balance ther	eot.				
	(d)	In the case of each transfer of all or part of any unencumbered appropriation, stransfer has been requested and approved by the City Manager.	• 11 1				
	(e)	In the case of each reduction of an appropriation, the City Manager has render their report and recommendations thereon and has requested and approved streduction.					
	(f)	In the case of the appropriation amendment, the City Manager has certified there are funds available for appropriation.	that				
2022.	INTRO	CODUCED, READ AND ORDERED POSTED this 12th day of September	·,				
		MEREDITH LEIGHTY Mayor					
ATTE	ST:						
JOHA City C	lerk	/s/ SMALL, CMC SED ON SECOND AND FINAL READING this day of					
		MEREDITH LEIGHTY Mayor					
ATTE	ST:						
JOHA City C		SMALL, CMC					
APPR	OVED	AS TO FORM:					
CORE	1 47 47 47	/s/					
	EY Y. H Attorney	HOFFMANN y					