

**PARKS, RECREATION & CULTURE MEMORANDUM
#21-2022**

DATE: Sept. 26, 2022

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*

SUBJECT: CR-144 – 2023 Recreation Fee Schedule

PURPOSE

To consider CR-144, a resolution adopting the 2023 Recreation Fee Schedule.

BACKGROUND

Per Section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year.”

The fees that have been proposed in the attached user fee schedule have been developed based upon the User Fee Guidelines that have been adopted by the Parks and Recreation Advisory Board. These guidelines were originally developed in 1991 and have been updated as necessary since that time. The last major revision was done in March 2009, and the policy has been reviewed annually since then. In accordance with the User Fee Guidelines, fees are developed based upon the actual cost to provide the service as well as the fees that are charged by surrounding cities. Other factors that are considered include the public/private benefit of a program, residency, and the population (particularly children and seniors) that is served by a program. Fees are provided for all current programs or groups of programs.

The proposed fees maintain the 20 to 25% differential between resident and non-resident fees that was established late last year during the approval of the 2022 fee schedule.

Changes of note include the following:

- The addition of a military/veteran discount of 20% on passes and drop-in visits
- The inclusion of a fee range for new youth and teen activities in the recreation center
- Minor market adjustments to some sports league/team offerings
- Increases in some theatre programming to adjust for both market and cost of service
- Expanded range for “Northglenn Presents” tickets to account for the variation in productions
- Elimination of several unused fee types
- Restructured field painting fees to adjust for efficiencies with the automated painter

The Parks and Recreation Advisory Board reviewed the proposed fees and unanimously approved the proposed fee schedule at their regular meeting on Aug. 11, 2022.

BUDGET/TIME IMPLICATIONS

The proposed increases have been reflected in the 2023 revenue projections.

STAFF RECOMMENDATION

Staff recommends approval of CR-144.

STAFF REFERENCE

If Council members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at apeterson@northglenn.org or 303.450.8950.

CR-144 – 2023 Recreation Fee Schedule

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-144
Series of 2022

Series of 2022

A RESOLUTION APPROVING THE 2023 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2023 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Culture staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2022.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2023 Proposed Recreation Fee Schedule

*Yellow indicates a change from the prior year

*Grey indicates a fee category that has been eliminated or replaced

	2021		2022		2023 Proposed	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Drop In						
Infant/Toddler (2 and under)	Free		Free		Free	
Child (ages 3-17)	\$2.50	\$3.00	\$2.50	\$3.25	\$2.50	\$3.25
Adult (ages 18-61)	\$3.75	\$4.50	\$4.50	\$5.75	\$4.50	\$5.75
Senior (ages 62+)	\$2.75	\$3.25	\$3.00	\$3.75	\$3.00	\$3.75
Child Watch			\$4.00	\$5.00	\$4.00	\$5.00
Group Discount Rate (10 or more)	\$2.50		\$1 off		\$1 off	
Refund Processing Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass, Child	\$30.00	\$36.00	\$40.00	\$50.00	\$40.00	\$50.00
20 Punch Pass, Adult	\$60.00	\$72.00	\$72.00	\$90.00	\$72.00	\$90.00
20 Punch Pass, Senior	\$40.00	\$48.00	\$48.00	\$60.00	\$48.00	\$60.00
1-Month Pass, Child	--		\$20.00	\$25.00	\$20.00	\$25.00
1-Month Pass, Adult	--		\$35.00	\$44.00	\$35.00	\$44.00
1-Month Pass, Senior	--		\$24.00	\$30.00	\$24.00	\$30.00
1-Month Pass, Family (up to 4)	--		\$54.00	\$68.00	\$54.00	\$68.00
1-Month Pass, Add'l Family Members	--		\$13.50	\$17.00	\$13.50	\$17.00
3-Month Pass, Child	--		\$56.00	\$70.00	\$56.00	\$70.00
3-Month Pass, Adult	--		\$102.00	\$128.00	\$102.00	\$128.00
3-Month Pass, Senior	--		\$69.00	\$86.00	\$69.00	\$86.00
3-Month Pass, Family (up to 4)	--		\$156.00	\$195.00	\$156.00	\$195.00
3-Month Pass, Add'l Family Members	--		\$39.00	\$49.00	\$39.00	\$49.00
3-Month Pass Cancellation Fee	--		\$15.00		\$15.00	
6-Month Pass, Child	\$80.00	\$96.00	\$108.00	\$135.00	\$108.00	\$135.00
6-Month Pass, Adult	\$180.00	\$216.00	\$195.00	\$245.00	\$195.00	\$245.00
6-Month Pass, Senior	\$105.00	\$126.00	\$132.00	\$165.00	\$132.00	\$165.00
6-Month Pass, Family (up to 4)	\$280.00	\$336.00	\$300.00	\$375.00	\$300.00	\$375.00
6-Month Pass, Add'l Family Members	\$70.00	\$84.00	\$75.00	\$94.00	\$75.00	\$94.00
Annual Pass, Child	\$124.00	\$149.00	\$180.00	\$225.00	\$180.00	\$225.00
Annual Pass, Adult	\$279.00	\$327.00	\$325.00	\$406.00	\$325.00	\$406.00
Annual Pass, Senior	\$163.00	\$196.00	\$220.00	\$275.00	\$220.00	\$275.00
Annual Pass, Family (up to 4)	\$434.00	\$521.00	\$500.00	\$625.00	\$500.00	\$625.00
Annual Pass, Add'l Family Members	\$109.00	\$130.00	\$125.00	\$150.00	\$125.00	\$150.00
Judo, Drop In	\$2.50		\$2.50		\$2.50	
Judo, 30 punch pass	\$60.00		\$60.00		\$60.00	
Judo, 75 punch pass	\$130.00		\$130.00		\$130.00	
Pass Cancellation Fee (6 or 12 month)	\$25.00		\$25.00		\$25.00	
Military/Veteran Pass & Drop In Discount	--		--		20% Discount	
Corporate, 5-10 Employees	5% Discount		5% Discount		5% Discount	
Corporate, 11-15 Employees	10% Discount		10% Discount		10% Discount	
Corporate, 16-20 Employees	15% Discount		15% Discount		15% Discount	
Corporate, 20+ Employees	20% Discount		20% Discount		20% Discount	
Employee/family Drop-In Use	Free		Free		Free	
Employee/Family Registration	Resident Rate		Resident Rate		Resident Rate	
Programs, Classes & Tickets						
Swim Lesson, Group (30 min)	\$3.00	\$3.50	\$4.00	\$4.75	\$4.00	\$4.75
Swim Lesson, Private (30 min)	\$18.00	\$20.00	\$28.00	\$33.00	\$28.00	\$33.00
Swim Lesson, Private Pkg (8 lessons)	--		\$200.00	\$240.00	\$200.00	\$240.00

Swim Lesson, Semi Private (30 min)	\$34.00	\$38.00	\$34.00	\$40.00	\$34.00	\$40.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$150.00	\$125.00	\$150.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$54.00	\$45.00	\$54.00
Water Safety Instructor Training	\$200.00	\$225.00	\$200.00	\$240.00	\$200.00	\$240.00
Swim Team, CARA (season)	\$105.00	\$116.00	\$105.00	\$126.00	\$105.00	\$126.00
Swim Camp, CARA	\$25.00	\$28.00	\$25.00	\$30.00	\$25.00	\$30.00
Swim Team, USA (season)	--		\$58-\$142	Add 20%	\$58-\$142	Add 20%
Mermaid Swim Class	\$60.00	\$67.00	\$60.00	\$72.00	\$60.00	\$72.00
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pedal Boat (30 min, per person)	\$2.00		\$3.00		\$3.00	
Pedal Boat Group (per hr, with pavilion)	\$12.00		\$12.00		\$12.00	
Pedal Boat Group (per hr, no pavilion)	\$15.00		\$15.00		\$15.00	
July 4th (30 min, per person)	\$4.00		\$4.00		\$4.00	
Pedal Boat Employee	Free	Free	Free		Free	
Preschool (per 3 hour class)	\$15.00	\$16.50	\$18.00	\$21.00	\$18.00	\$21.00
Day Camp (per week)	\$132.00	\$145.00	\$150.00	\$180.00	\$150.00	\$180.00
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun	\$30.00		\$30.00		\$30.00	
Youth and Teen Activities	--		--		\$5 - \$50	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	Add 20%	\$6-\$175	Add 20%
Youth Trips, Extended Day (per hour)	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Youth Weight Training (6 Sessions)	\$33.00	\$36.00	\$33.00	\$40.00	\$33.00	\$40.00
Personal Training (1, 1-hour session)	--		\$35.00	\$42.00	\$35.00	\$42.00
Personal Training (4, 1-hour sessions)	--		\$126.00	\$152.00	\$126.00	\$152.00
Personal Training (8, 1-hour sessions)	--		\$238.00	\$286.00	\$238.00	\$286.00
Personal Training (12, 1-hour sessions)	--		\$336.00	\$403.00	\$336.00	\$403.00
Group Personal Training (1, 1-hr session)	--		\$25.00	\$30.00	\$25.00	\$30.00
Group Personal Training (4, 1-hr sessions)	--		\$22.50	\$27.00	\$22.50	\$27.00
Group Personal Training (8, 1-hr sessions)	--		\$21.25	\$25.50	\$21.25	\$25.50
Group Personal Training (12, 1-hr sessions)	--		\$20.00	\$24.00	\$20.00	\$24.00
Women's Weight Training (6 sessions)	\$36.00	\$39.00	\$36.00	\$43.00	\$36.00	\$43.00
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$43.00	\$36.00	\$43.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$58.00	\$48.00	\$58.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$58.00	\$48.00	\$58.00
Dance Stars	\$43.00	\$47.00	\$43.00	\$52.00	\$43.00	\$52.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$67.00	\$56.00	\$67.00
Belly Dancing (Adult)	\$76.00	\$83.00	\$76.00	\$91.00	\$76.00	\$91.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$60.00	\$50.00	\$60.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$45.00	\$37.50	\$45.00
Assorted Contracted Services	\$10-\$300	Add 10%	\$10-\$300	Add 20%	\$10-\$300	Add 20%
Softball League, 12 weeks	\$525.00		\$525.00		\$550.00	
Softball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 10 weeks	\$500.00		\$500.00		\$550.00	
Basketball League, 10 weeks, 3 ref	\$535.00		\$535.00		--	
Basketball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 7 weeks	\$385.00		\$385.00		\$385.00	
Basketball Tournament, Adult	\$100.00		\$100.00		\$100.00	
Volleyball League, 10 weeks	\$310.00		\$310.00		\$310.00	
Kickball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Kickball League, 8 weeks	\$255.00		\$255.00		\$255.00	
Wiffleball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Wiffleball League, 8 weeks	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$120.00		\$120.00		\$120.00	

Mud Volleyball Tournament	\$325.00		\$325.00		\$325.00	
Flag Football League, Adult	\$400.00		\$400.00		\$400.00	
Dodgeball League, Adult	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament	\$120.00		\$120.00		\$120.00	
Cross Country, CARA (season)	\$60.00	\$66.00	\$60.00	\$72.00	\$65.00	\$78.00
Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$120.00	\$100.00	\$120.00
Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$72.00	\$60.00	\$72.00
Flag Football League, Youth	\$65.00	\$70.00	\$65.00	\$78.00	\$65.00	\$78.00
Soccer, Grassroots	\$50.00	\$55.00	\$50.00	\$60.00	\$50.00	\$60.00
Baseball, Kid Pitch	\$65.00	\$70.00	\$65.00	\$78.00	\$65.00	\$78.00
Baseball, Coach Pitch	\$65.00	\$70.00	\$65.00	\$78.00	\$65.00	\$78.00
Track, CARA (season)	\$80.00	\$90.00	\$80.00	\$96.00	\$80.00	\$96.00
Tennis, Quick Start, Youth	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery, Youth	\$60.00	\$65.00	\$60.00	\$72.00	\$60.00	\$72.00
Basketball, Little Dunksters	\$45.00	\$50.00	\$45.00	\$54.00	\$45.00	\$54.00
Basketball Program, Youth (8 games)	\$80.00	\$85.00	\$80.00	\$96.00	\$82.00	\$98.00
Basketball Program, Youth (7 games)	\$75.00	\$80.00	\$75.00	\$90.00	\$77.00	\$92.00
Basketball, Youth 4 v 4 Tournament	\$225.00		\$225.00		\$225.00	
Youth Basketball Program, 3 v 3 League	--		--		\$55.00	\$66.00
Lacrosse, CARA (season)	\$75.00	\$80.00	\$75.00	\$90.00	\$75.00	\$90.00
Volleyball, CARA (season)	\$85.00	\$90.00	\$85.00	\$102.00	\$85.00	\$102.00
Pre-School Sports Program	\$40.00	\$45.00	\$40.00	\$48.00	\$40.00	\$48.00
Senior Organization Membership	12 mo \$8, 24 mo \$15		12 mo \$8, 24 mo \$15		12 mo \$8, 24 mo \$15	
Senior Activities/Trips	\$2-90		\$0-100	Add 20%	\$0-100	Add 20%
Break Escapes Ticket	\$4.00		\$4.00		--	
Break Escapes Ticket, Group	\$3.50		\$3.50		--	
Break Escapes Ticket, Toddler	\$3.50		\$3.50		--	
NYT School Show - School Groups	--		\$6.00		\$6.00	
NYT School Show - Other Groups	--		\$8.00		\$8.00	
Presents School Show - School Group	--		--		\$6.00	
Presents School Show - Other Groups	--		\$6.00		\$8.00	
Travel Film Ticket, Senior	\$6.50		\$7.00		\$7.00	
Travel Film Ticket, Adult	\$7.50		\$9.00		\$9.00	
Travel Film with Lunch, Senior	--		\$20.00		\$20.00	
Travel Film with Lunch, Adult	--		\$22.00		\$22.00	
Travel Film with Lunch, 6 Show Series	--		\$108.00		\$108.00	
Travel Film with Lunch, 4 Show Series	--		\$76.00		\$76.00	
Travel Film, 4 Show Series	--		\$24.00		\$24.00	
Missoula Tuition (9-14 years)	--		\$85.00		\$85.00	
Missoula Tuition (6-8 years)	--		\$65.00		\$65.00	
Missoula Ticket, Adult	\$9.00		\$9.00		\$9.00	
Missoula Ticket, Child/Senior	\$7.00		\$7.00		\$7.00	
Missoula Ticket, Group/Employee	\$5.00		\$5.00		\$5.00	
NYT Tuition	\$150.00		\$175.00		\$250.00	
NYT Jr. Tuition	--		\$150.00		\$200.00	
NYT Ticket, Adult	\$10.00		\$15.00		\$15.00	
NYT Ticket, Child/Senior/Military	\$8.00		\$13.00		\$13.00	
NYT Ticket, Employee/Group	\$6.00		\$10.00		\$10.00	
NYT Ticket, Adult (Pre-Sale)	--		\$13.00		\$13.00	
NYT Ticket, Child/Senior/Military (Pre-Sale)	--		\$11.00		\$11.00	
NYT Ticket, Group/Employee (Pre-Sale)	--		\$8.00		\$8.00	
KITE Camp	\$85.00	\$93.00	\$85.00	\$102.00	\$85.00	\$102.00
Theatre Design & Tech Camp, Youth	\$85.00	\$93.00	\$85.00	\$102.00	\$85.00	\$102.00

Stage Workshops	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Theatre Camps, 1-3 weeks	\$100-\$440		\$100-\$440	Add 20%	\$100-\$440	Add 20%
NYT Bus Tour	\$20-\$53		\$20-\$53	Add 20%	\$20-\$53	Add 20%
NYT Bus Tour (6 Show Series)	\$220.00		\$220.00	\$264.00	\$220.00	\$264.00
Drama Classes, 6 week/1 hr	\$42.00	\$47.00	\$42.00	\$50.00	\$42.00	\$50.00
Drama Classes, 8 week/1 hr	\$56.00	\$62.00	\$56.00	\$67.00	\$56.00	\$67.00
Drama Classes, 6 week/45 min	\$31.00	\$35.00	\$31.00	\$37.00	\$32.00	\$38.00
Drama Classes, 8 week/90 min	\$84.00	\$93.00	\$84.00	\$100.00	\$84.00	\$100.00
Musical Theatre, 6 week/90 min	\$60.00	\$66.00	\$60.00	\$72.00	\$63.00	\$76.00
Musical Theatre, 12 week/90 min	\$84.00	\$93.00	\$84.00	\$100.00	\$126.00	\$151.00
Drama Classes, Private Coaching/30 min.			\$18.00	\$21.50	\$18.00	\$21.50
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$31.00	--	
Abrakadoodle	\$167.00	\$180.00	\$167.00	\$200.00	--	
Art	\$26-\$167	\$29-\$180	\$26-\$167	Add 20%	\$26-\$167	Add 20%
Photography	\$100.00	\$110.00	\$100.00	\$120.00	\$100.00	\$120.00
Music Lessons	\$70-\$120		\$70-\$120	Add 20%	\$70-\$120	Add 20%
Daddy Daughter, Couple	\$60.00	\$65.00	\$60.00	\$72.00	\$60.00	\$72.00
Daddy Daughter, Add'l Child	\$25.00		\$25.00	\$30.00	\$25.00	\$30.00
Family "Campout"	\$40.00		\$40.00	\$48.00	\$40.00	\$48.00
Talent Show Performance Fee	\$6.00		\$6.00	\$7.00	--	
Talent Show Ticket, All Ages	\$10.00		\$10.00		--	
Presents Ticket, Adult	\$15.00		\$20 - \$25		\$15 - \$35	
Presents Ticket, Child/Senior/Military	\$13.00		\$18 - \$23		\$13 - \$33	
Presents Ticket, Employee/Group	\$11.00		\$15 - \$20		\$10 - \$30	
Presents Edu. Ticket, Adult	\$6.00		\$15 - \$20		\$5 - \$25	
Presents Edu. Ticket, Child/Senior/Military	\$5.00		\$13 - \$18		\$4 - \$20	
Presents Edu. Ticket, Employee/Group	\$4.00		\$10 - \$15		\$4 - \$20	
School Exclusive or SCFD Collaboration	\$0.00		\$0.00		\$0.00	
Facility Rentals						
Facility Rental, Damage Deposit (one time)	\$150.00		\$150.00		\$150.00	
Facility Rental, Damage Depost (long-term)	\$500.00		\$500.00		\$500.00	
Set Up, Chairs - under 50	No Charge		No Charge		No Charge	
Set Up, Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00	
Set Up, Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00	
Set Up, Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00	
Set Up, Chairs & Tables 151+	\$65.00		\$65.00		\$65.00	
Stage Risers					\$100.00	
Podium, Projector, Screen, TV/VCR, Coffee Pot	No Charge		No Charge		No Charge	
Facility Rental, Employees	Non Profit Rate		Non Profit Rate		Non Profit Rate	
Gymnasium (hourly rate)						
Non-Profit; Per Court (7am-9pm)	--		\$30.00	\$36.00	\$30.00	\$36.00
Standard; Per Court (7am-9pm)	--		\$42.00	\$50.00	\$42.00	\$50.00
9pm-Midnight	--		Base Rate + \$40/hr		Base Rate + \$40/hr	
Senior Activity Room (hourly rate)						
M-Th Non-Profit Rates (7am-9pm)	--		\$40.00	\$50.00	\$40.00	\$50.00
M-Th Standard Rates (7am-9pm)	--		\$60.00	\$72.00	\$60.00	\$72.00
F-Su Non-Profit Rates (7am-9pm)	--		\$45.00	\$55.00	\$45.00	\$55.00
F-Su Standard Rates (7am-9pm)	--		\$65.00	\$78.00	\$65.00	\$78.00
9pm-Midnight	--		Base Rate + \$40/hr		Base Rate + \$40/hr	
Community Rooms (hourly rate)						
M-Th Non-Profit Rates (7am-9pm)	--		\$140.00	\$168.00	\$140.00	\$168.00
M-Th Standard Rates (7am-9pm)	--		\$180.00	\$216.00	\$180.00	\$216.00
F-Su Non-Profit Rates (7am-9pm)	--		\$150.00	\$180.00	\$150.00	\$180.00
F-Su Standard Rates (7am-9pm)	--		\$190.00	\$228.00	\$190.00	\$228.00

9pm-Midnight	--	Base Rate + \$40/hr		Base Rate + \$40/hr		
Alcohol Coordination (Alcohol or Event Staff not included)	--	\$200.00		\$200.00		
Community Room A - W/ Kitchen (hourly rate)						
M-Th Non-Profit Rates (7am-9pm)	--	\$50.00	\$60.00	\$50.00	\$60.00	
M-Th Standard Rates (7am-9pm)	--	\$60.00	\$72.00	\$60.00	\$72.00	
F-Su Non-Profit Rates (7am-9pm)	--	\$60.00	\$72.00	\$60.00	\$72.00	
F-Su Standard Rates (7am-9pm)	--	\$70.00	\$84.00	\$70.00	\$84.00	
9pm-Midnight	--	Base Rate + \$40/hr		Base Rate + \$40/hr		
Alcohol Coordination (Alcohol or Event Staff not included)	--	\$200.00		\$200.00		
Community Room B (hourly rate)						
M-Th Non-Profit Rates (7am-9pm)	--	\$40.00	\$50.00	\$40.00	\$50.00	
M-Th Standard Rates (7am-9pm)	--	\$50.00	\$60.00	\$50.00	\$60.00	
F-Su Non-Profit Rates (7am-9pm)	--	\$50.00	\$60.00	\$50.00	\$60.00	
F-Su Standard Rates (7am-9pm)	--	\$60.00	\$72.00	\$60.00	\$72.00	
9pm-Midnight	--	Base Rate + \$40/hr		Base Rate + \$40/hr		
Community Room C - W/ Projector/Screen (hourly rate)						
M-Th Non-Profit Rates (7am-9pm)	--	\$50.00	\$60.00	\$50.00	\$60.00	
M-Th Standard Rates (7am-9pm)	--	\$60.00	\$72.00	\$60.00	\$72.00	
F-Su Non-Profit Rates (7am-9pm)	--	\$60.00	\$72.00	\$60.00	\$72.00	
F-Su Standard Rates (7am-9pm)	--	\$70.00	\$84.00	\$70.00	\$84.00	
9pm-Midnight	--	Base Rate + \$40/hr		Base Rate + \$40/hr		
Pool Side Classroom (2 hours)						
Pool Party with 1 room	--	\$125.00	\$150.00	--		
Pool Party with 2 rooms (indoor)	--	\$185.00	\$222.00	\$185.00	\$222.00	
Pool Party, after hours	--	\$200.00	\$240.00	--		
Classroom Only, 1 room	--	\$30.00	\$40.00	--		
Classroom Only, 2 rooms	--	\$60.00	\$80.00	\$60.00	\$80.00	
Kiwanis						
Kiwanis Pool Rental (per hr, 75 patrons)	\$75.00	\$85.00	\$90.00	\$110.00	\$90.00	\$110.00
Kiwanis Pool Rental (per hr, 76+ patrons)	\$85.00	\$95.00	\$100.00	\$120.00	\$100.00	\$120.00
Pool Lane Rental (per lane, per hour)	\$9.00	\$11.00	\$9.00	\$11.00	\$9.00	\$11.00
Theatre						
Theatre Rental (Mon-Thurs.)*	\$60.00	\$80.00	\$65.00	\$90.00	\$70.00	\$95.00
Theatre Rental (Fri-Sun)*	\$70.00	\$90.00	\$75.00	\$100.00	\$85.00	\$110.00
Theatre Technician	Included		Included		Included	
Theatre Rental, Green Room	--	Included		Included		
Theatre Rental, Solo Dressing Room (per day)	--	\$50.00		\$50.00		
Rehearsal Room					\$50.00	
Theatre Lighting Upgrade Pkg 1	\$300.00	\$300.00		\$300.00		
Theatre Lighting Upgrade Pkg 2	\$800.00	\$800.00		\$800.00		
Additional Theatre Technician/Spotlight Operator	\$30.00	\$30.00		\$30.00		
Theatre, Stage Platforms	\$50.00	\$100.00		\$100.00		
Orchestra Pit Adjustment					\$100.00	
Theatre, Marley Floor	--	\$150.00		\$150.00		
Theatre, House Manager	\$20.00	\$30.00		\$30.00		
Theatre, Microphones (per mic)	\$10.00	\$10.00		\$10.00		
Theatre, Wireless Lav (per mic)	\$10.00	\$10.00		\$10.00		
Theatre, Hazer/Fog Machine (Per day)	--	\$50.00		\$50.00		
Keyboard Rental (Per day)	\$50.00	\$100.00		\$100.00		
Piano Use/Tuning Fee	\$50.00	\$100.00		\$100.00		
EB Rains Small Pavilions (5 hours)						
1-100 people Peak Times (Fri-Sun)	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$115.00	\$145.00	\$115.00	\$145.00	\$115.00	\$145.00

100+ people Non-Peak Times (Mon-Thurs)	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00
EB Rains Combo Pavilions* (5 hours, Limited to 50/pavilion)						
Peak Times (Fri-Sun)	\$90.00	\$115.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$70.00	\$95.00	\$70.00	\$95.00	\$70.00	\$95.00
EB Rains Large Pavilions (5 hours, Limited to 100/pavilion)						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
July 4th EB Rains Pavilions (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
E. B. Rains Park Rental						
Park Usage Fees (per hour, 2 hr max)	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Full Park Rental 1/2 day (weekend) including all pavilions	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)	\$400.00	\$700.00	\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Park Rental Deposit (250+ people)	\$250.00		\$250.00		\$250.00	
Park Rental, Add'l Staff (per hour)	\$25.00		\$25.00		\$25.00	
Non-Profit Discount	20%		20%		20%	
Electricity, Large Event (per hour)	\$15.00		\$15.00		\$15.00	
Sports Field Rental						
Field Use, Player Fee Partner Agencies	\$14.00		\$14.00		\$15.00	
Field Use, Player Fee, Off-Season	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Field Rental (per hour)	\$18.00	\$24.00	\$18.00	\$24.00	\$18.00	\$24.00
Recurring School Rental Groups	20% discount					
Field Rental (full day)	\$50.00	\$120.00	\$50.00	\$120.00	\$50.00	\$75.00
Tennis Court Rental (per court, per hour)	\$7.00		\$7.00		\$7.00	
Field Lights (per hour) not to exceed 8 hours	\$15.00	\$18.00	\$15.00	\$18.00	\$20.00	\$25.00
Skate Park Rental (8 hours)	\$350.00	\$400.00	\$350.00	\$420.00	\$350.00	\$420.00
Field Set Up, Youth, Initial	\$175.00		\$175.00		--	
Field Set Up, Initial (Any field)	\$200.00					
Field Set Up, Private, Initial	\$360.00	\$400.00	\$360.00	\$430.00	--	
Field Painting, Turf, Youth (per field)	\$65.00	\$70.00	\$65.00		--	
Field Painting, Turf, Private (per field)	\$80.00	\$90.00	\$80.00		--	
Field Painting, 20' x 30'	\$20.00					
Field Painting, 35' x 55' or 40' x 80'	\$40.00					
Field Painting, 50' x 75'	\$60.00					
Field Painting, 60' x 120' Full sized field	\$75.00					
Baseball/Softball Field Painting, Youth	\$10.00		\$10.00		\$10.00	
Baseball/Softball Field Painting, Adult	\$15.00		\$15.00		\$15.00	
Baseball/Softball Field Dragging, Youth	\$5.00		\$5.00		\$5.00	
Baseball/Softball Field Dragging, Adult	\$10.00		\$10.00		\$10.00	
Race, up to 150 participants (per day)	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Race, 151 + participants (per day)	\$200.00	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day	\$25.00		\$50.00		\$50.00	