

SPONSORED BY: MAYOR LEIGHTY

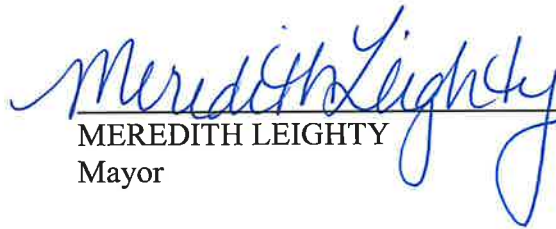
COUNCIL MEMBER'S RESOLUTION

NO. CB-1993  
Series of 2022

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

A PUBLIC HEARING WILL BE HELD ON CB-1993, SERIES OF 2022, ENTITLED "A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2022 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022" ON NOVEMBER 28, 2022 AT 6:00 P.M. AT CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN.

DATED this 14<sup>th</sup> day of November, 2022.

  
MEREDITH LEIGHTY  
Mayor

ATTEST:

  
\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

AFFIDAVIT OF POSTING:

I, Johanna Small, certify that CB-1993 was posted at the authorized posting places in the City of Northglenn this 16<sup>th</sup> day of November, 2022.

  
\_\_\_\_\_  
City Clerk's Office

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S BILL

ORDINANCE NO.

No. CB-1993  
Series of 2022

Series of 2022

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2022 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2022 BUDGET SHALL BE AMENDED AS FOLLOWS:

Section 1. Supplemental Appropriation. The 2022 Operating and Capital Improvement Budget is amended to reflect revenues and expenditures of the respective Funds as follows:

		<b>2022 Adopted Budget</b>	<b>2022 Supplemental Appropriation</b>	<b>2022 Amended Budget</b>
General Fund	Revenues	\$ 32,127,525	\$ -	\$ 32,127,525
	Expenditures	44,706,071	5,500,000	50,206,071
	Net Change	<u>\$ (12,578,546)</u>	<u>\$ (5,500,000)</u>	<u>\$ (18,078,546)</u>
Capital Projects Fund	Revenues	\$ 34,040,501	\$ 9,169,828	\$ 43,210,329
	Expenditures	58,972,366	15,681,704	74,654,070
	Net Change	<u>\$ (24,931,865)</u>	<u>\$ (6,511,876)</u>	<u>\$ (31,443,741)</u>
Stormwater Fund	Revenues	\$ 743,875	\$ -	\$ 743,875
	Expenditures	710,879	738,000	1,448,879
	Net Change	<u>\$ 32,996</u>	<u>\$ (738,000)</u>	<u>\$ (705,004)</u>
<b>Total</b>	Revenues	\$ 93,336,781	\$ 9,169,828	\$ 102,506,609
	Expenditures	\$ 152,197,966	\$ 21,919,704	\$ 174,117,670
	Net Change	<u>\$ (58,861,185)</u>	<u>\$ (12,749,876)</u>	<u>\$ (71,611,061)</u>

Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.

- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.
- (e) In the case of each reduction of an appropriation, the City Manager has rendered their report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this 14<sup>th</sup> day of November, 2022.

  
MEREDITH LEIGHTY  
Mayor

ATTEST:

  
\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

PASSED ON SECOND AND FINAL READING this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
MEREDITH LEIGHTY  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

  
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COREY Y. HOFFMANN  
City Attorney