

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

NO. CB-1996
Series of 2022

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN,
COLORADO, THAT:

A PUBLIC HEARING WILL BE HELD ON CB-1996, SERIES OF 2022, ENTITLED "A BILL FOR AN ORDINANCE APPROVING A WATER AND WASTEWATER RATE CHANGE FOR THE CITY OF NORTHGLENN" ON NOVEMBER 28, 2022 AT 6:00 P.M. AT CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN.

DATED this 14th day of November, 2022.


MEREDITH LEIGHTY
Mayor

ATTEST:



JOHANNA SMALL, CMC
City Clerk

AFFIDAVIT OF POSTING:

I, Johanna Small, certify that CB-1996 was posted at the authorized posting places in the City of Northglenn this 16th day of November, 2022.



City Clerk's Office

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S BILL

ORDINANCE NO.

No. CB-1996
Series of 2022

Series of 2022

A BILL FOR AN ORDINANCE APPROVING A WATER AND WASTEWATER RATE CHANGE FOR THE CITY OF NORTHGLENN

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council determines that it is appropriate to change the water rates for the City of Northglenn for consumption beginning January 1, 2023, with a rate schedule applicable through 2027 as follows:

Current Rates:

Residential Individually Metered
Tier Rate

Tier 1 \$4.16 per 1,000 gallons
Tier 2 \$5.21 per 1,000 gallons
Tier 3 \$6.51 per 1,000 gallons
Tier 4 \$9.76 per 1,000 gallons

Consumption Range

First 3,000 gallons
Over 3,000 to 10,000 gallons
Over 10,000 gallons to 20,000 gallons
Over 20,000 gallons

Commercial Water Volume Charges

Mixed Use
\$3.93 per 1,000 gallons

\$6.85 per 1,000 gallons

Domestic Use
\$3.93 per 1,000 gallons

Irrigation Use
\$6.85 per 1,000 gallons

Consumption Range

Up to 100% of the EQR as defined in Section 16-10-2 (f)

Over 100% of the EQR as defined in Section 16-10-2 (f)

Residential Drought Surcharge

	<u>Stage 1</u>	<u>Stage 2</u>	<u>Stage 3</u>	<u>Stage 4</u>
Over 18,000 gallons	None	\$2.00 per thousand gals	\$4.00 per thousand gals	\$4.00 per thousand gals

Commercial Drought Surcharge

	<u>Stage 1</u>	<u>Stage 2</u>	<u>Stage 3</u>	<u>Stage 4</u>
Over 100% EQR	None	\$2.00 per thousand gals	\$4.00 per thousand gals	\$4.00 per thousand gals

Monthly Service Charges

Meter Size	Per Bill
5/8	\$12.11
3/4	\$15.01
1	\$20.70
1 ½	\$35.11
2	\$52.30
3	\$98.18
4	\$150.12
6	\$292.98

New Rates commencing January 1, 2023 with annual increases on January 1 of each year through and including January 1, 2027:

Residential Individually Metered Tier Rate

Consumption Range	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Jan. 1, 2027
First 3,000 gallons	\$ 4.24	\$ 4.33	\$ 4.41	\$ 4.50	\$ 4.59
Over 3,000 to 10,000 gallons	\$ 5.31	\$ 5.42	\$ 5.53	\$ 5.64	\$ 5.75
Over 10,000 to 20,000 gallons	\$ 6.64	\$ 6.77	\$ 6.91	\$ 7.05	\$ 7.19
Over 20,000 gallons	\$ 9.96	\$ 10.15	\$ 10.36	\$ 10.56	\$ 10.78

Commercial Water Volume Charges

Consumption Range	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Jan. 1, 2027
0% - 100% EQR	\$ 4.01	\$ 4.09	\$ 4.17	\$ 4.25	\$ 4.34
Over 100% EQR	\$ 6.99	\$ 7.13	\$ 7.27	\$ 7.41	\$ 7.56
Domestic Use	\$ 4.01	\$ 4.09	\$ 4.17	\$ 4.25	\$ 4.34
Irrigation Use	\$ 6.99	\$ 7.13	\$ 7.27	\$ 7.41	\$ 7.56

Residential Drought Surcharge

	<u>Stage 1</u>	<u>Stage 2</u>	<u>Stage 3</u>	<u>Stage 4</u>
Over 18,000 gallons	None	\$2.00 per thousand gals	\$4.00 per thousand gals	\$4.00 per thousand gals

Commercial Drought Surcharge

	<u>Stage 1</u>	<u>Stage 2</u>	<u>Stage 3</u>	<u>Stage 4</u>
Over 100% EQR	None	\$2.00 per thousand gals	\$4.00 per thousand gals	\$4.00 per thousand gals

Monthly Service Charges

Meter Size	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Jan. 1, 2027
5/8"	\$ 12.35	\$ 12.60	\$ 12.85	\$ 13.11	\$ 13.37
3/4"	\$ 15.31	\$ 15.62	\$ 15.93	\$ 16.25	\$ 16.57
1"	\$ 21.11	\$ 21.54	\$ 21.97	\$ 22.41	\$ 22.85
1 1/2"	\$ 35.81	\$ 36.53	\$ 37.26	\$ 38.00	\$ 38.76
2"	\$ 53.35	\$ 54.41	\$ 55.50	\$ 56.61	\$ 57.74
3"	\$ 100.14	\$ 102.15	\$ 104.19	\$ 106.27	\$ 108.40
4"	\$ 153.12	\$ 156.18	\$ 159.31	\$ 162.49	\$ 165.74
6"	\$ 298.84	\$ 304.82	\$ 310.91	\$ 317.13	\$ 323.47

Section 2. The City Clerk is hereby directed to insert the revised water rates set forth above into Section 16-10-14(c) of the Northglenn Municipal Code.

Section 3. The City Council determines that it is appropriate to change the wastewater rates for the City of Northglenn effective as of January 1, 2023, with a rate schedule applicable through 2027, at the first full billing cycle of each year as follows.

Current Rates:

\$6.35 per 1,000 gallons (3,000 gallon minimum)

New Rates commencing January 1, 2023 with annual increases on January 1 of each year through and including January 1, 2027:

Consumption Range	Jan. 1, 2023	Jan. 1, 2024	Jan. 1, 2025	Jan. 1, 2026	Jan. 1, 2027
Per 1,000 gallons (3,000 gallon minimum)	\$ 6.68	\$ 7.03	\$ 7.40	\$ 7.79	\$ 8.20

Section 4. The City Clerk is hereby directed to insert the revised wastewater rates set forth above into Section 16-10-5(f) of the Northglenn Municipal Code.

INTRODUCED, READ AND ORDERED POSTED this 14th day of November 2022.


 MEREDITH LEIGHTY
 Mayor

ATTEST:



 JOHANNA SMALL, CMC
 City Clerk


PASSED ON SECOND AND FINAL READING this _____ day of _____,
2022.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:



COREY Y. HOFFMANN
City Attorney