



**CITY CLERK'S OFFICE MEMORANDUM
#11-2022**

DATE: Nov. 28, 2022
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager 
FROM: Johanna Small, City Clerk 
SUBJECT: CR-167 – Outside Agency Funding Grants

PURPOSE

To consider CR-167, a resolution approving grant awards for the 2022 Outside Agency Funding (OAF) Grant Program.

BACKGROUND

Resolution No. 17-03, Series of 2017, authorizes the City Council Outside Agency Funding Committee to coordinate a grant program with the City Clerk's Office for the purpose of funding nonprofit organizations who provide services that directly benefit the wellbeing of Northglenn residents.

Resolution No. 17-03 establishes the following criteria for organizations applying for grant funding:

- is a nonprofit entity
- serves Northglenn residents directly
- will not use the funding to promote political or religious purposes
- is nonpartisan
- is preferably located within Northglenn
- its purpose does not violate any portion of the Northglenn City Charter
- is not associated with any personal interest of a City Council member or City employee that may be deemed a violation of the ethics policy

Applications for the 2022 OAF Grant Program were solicited from organizations serving the Northglenn community. Applications were accepted from Sept. 29 to Oct. 14, 2022. Ten agencies submitted applications with requests totaling \$68,000.

The OAF Committee, which includes Council members Katherine Goff, Jay Jaramillo, and Ashley Witkovich, received presentations from the applicants on Nov. 16, 2022. After reviewing the application materials and information presented, the Committee provided the following recommendations for the allocation of the 2022 grant funding. A summary of the grant applications is provided in Attachment 1.

Nonprofit Organization	Funding Requested	Recommended Grant Award
A Child's Song	\$ 7,500	\$ 4,255.95
A Precious Child	\$ 2,500	\$ 2,100.78
Almost Home	\$ 10,000	\$ -

CASA of Adams and Broomfield Counties	\$ 15,200	\$ 7,574.91
Five Star Education Foundation	\$ 10,000	\$ 5,333.53
Food for Hope	\$ 3,300	\$ 2,445.60
Hulstrom K-8 School	\$ 500	\$ 500.00
Immaculate Heart of Mary Food Bank	\$ 8,000	\$ 4,471.47
Ralston House	\$ 5,000	\$ 3,178.36
The Senior Hub	\$ 6,000	\$ 3,609.40
Total:	\$ 68,000	\$ 33,470.00

Resolution No. 17-03 requires the proposed funding amounts to be approved by resolution. CR-167 has been drafted for Council’s consideration to include the grant awards recommended by the OAF Committee.

BUDGET/TIME IMPLICATIONS

The 2022 Budget provides a total of \$45,000 for the City Council OAF Committee programs, which includes \$25,000 for grants and \$20,000 for sponsorships. The Committee has approved nine event sponsorships this year for a total of \$11,530, which leaves \$8,470 remaining in the 2022 Budget.

Due to the number of applications and amount of funding requested, the Committee is proposing grant awards totaling \$33,470. Funding in this amount is available using the \$25,000 designated for grants and the remaining \$8,470 for sponsorships.

2022 Budget	
OAF Committee Funding (\$25,000 Grants & \$20,000 Sponsorships)	\$45,000
OAF Committee Sponsorships approved to date	(\$11,530)
Proposed OAF Committee Grant Awards	(\$33,470)
Budget remaining	\$0

Upon approval, the grant awards will be processed and distributed to the organizations.

STAFF RECOMMENDATION

Staff, through the recommendation of the Outside Agency Funding Committee, recommends approval of CR-167.

STAFF REFERENCE

If Council members have any questions, please contact Johanna Small, City Clerk at jsmall@northglenn.org or 303.450.8757.

ATTACHMENT:

1. Summary of OAF Grant applications

Summary of OAF Grant Applications:

Nonprofit Agency	Amount Requested	Funding Recommended by OAF Committee
<p>1. A Child’s Song</p>	<p>\$7,500</p>	<p>\$4,255.95</p>
<p>A Child’s Song’s Northglenn Alliance program was created in response to ideas from Latinx community members living in nearby Section 8 housing who requested English Language Learners (ELL) training for adults, after-school music and mentorship activities for youth, and community-building music collaborations that encourage multi-generational, culturally-edifying participation. The program embraces cultural integrity by creating a situation where youth can pursue serious music instruction in a culturally sensitive atmosphere that edifies their heritage, connects them with gifted, caring instructors/mentors, and encourages the sharing of authentic stories through music. Northglenn Alliance seeks to address the arts opportunity gap experienced by most Latinx students.</p> <p>Funds will be used for to cover the salaries of instructors for the Northglenn Alliance program. The program is provided at no cost to participants and is offered at the new Crossroads Community Center, 10451 Huron Street, Northglenn.</p>		
<p>2. A Precious Child</p>	<p>\$2,500</p>	<p>\$2,100.78</p>
<p>A Precious Child provides children in need with opportunities and resources to empower them to achieve their full potential and serves as a one stop shop for families in crisis to receive the goods, opportunities, and resources they need, including financial housing assistance. They provide basic essentials to children challenged by poverty, abuse, neglect, or crisis situations with resource navigation and case management services, as well as basic essentials including clothing, diapers, formula, coats, shoes, food, hygiene items, school supplies, gifts for the holidays, workforce development, educational opportunities, and access to extracurricular activities that are often not available to children faced with their family’s economic hardship and other difficult life challenges. A Precious Child has three satellite resource centers located in the most vulnerable neighborhoods in Northglenn at Hillcrest Elementary School, Malley Drive Elementary School, and Northglenn High School.</p> <p>Funds will be used to continue to serve the Northglenn community through the Family Advocacy and Family Stability initiatives, which include the Child & Family Advocacy’s Empowerment Center, Family Stability Precious Essentials, and Basics 4 Babies programs. Funding will provide essential support services to Northglenn infants, children, and adults.</p>		
<p>3. Almost Home</p>	<p>\$10,000</p>	<p>\$0</p>
<p>Almost Home promotes self-sufficiency and provides assistance to those experiencing housing instability. Almost Home prevents and confronts homelessness in Adams, Broomfield, and Weld Counties through their emergency assistance programs. Each program is designed to make homelessness rare, brief, or one time. Targeted services help members of the community develop the skills and obtain the resources to reach long-term self-sufficiency.</p> <p>Funds would be used for general operating expenses, specifically for the purchase of staff computers to support (via technology) the ongoing efforts to prevent housing instability in Adams County. Laptop computers for staff out in the field would be replaced and two new computers would be purchased for the homeless shelter in Brighton to provide access to technology.</p>		

4. CASA of Adams & Broomfield Counties	\$15,200	\$7,574.91
<p>CASA provides specially trained community volunteers to advocate for children and youth in the child welfare system who have experienced abuse and neglect so every child can be safe, have a permanent home, and the opportunity to thrive.</p> <p>Grant funding will be used to support program costs to recruit, train, supervise, and retain community members who serve as CASA volunteers and provide advocacy services to Northglenn children who are victims of abuse and neglect involved in the social services and court systems through no fault of their own. It costs approximately \$1,200 to provide one CASA volunteer to serve on a case, which includes costs for community outreach, recruitment, screening, training, professional supervision, and support of CASA volunteers.</p>		
5. Five Star Education Foundation	\$10,000	\$5,333.53
<p>The Five Star Education Foundation is the nonprofit partner to the Adams 12 Five Star Schools by funding opportunities that inclusively prepare students for their future. Their mission is to invest in student success by harnessing the power of community to share the future of students.</p> <p>Funds will be used for operating support for the resource closets in Northglenn. The resource closets provide fresh and non-perishable food, clothing, hygiene supplies, school supplies, and basic household items to all students and families in need. There are currently 37 resource closets in Adams 12 schools and 10 resource closets in schools located in Northglenn.</p>		
6. Food for Hope	\$3,300	\$2,445.60
<p>Food for Hope empowers and strengthens the future of communities by providing nutritious food to children in need. Each student enrolled in Food for Hope’s programs receives nutritional assistance throughout the school year.</p> <p>Funds will be used to support the Feed 5000 Holiday Meal Boxes given at Northglenn High School. Last year, Northglenn High School received 110 boxes. Each box feeds a family of 4-6 and has shelf stable holiday meal items and a \$25 gift card to purchase produce. If funds are approved and received after the Feed 5000 event, funds will be used to purchase food for the in-school food bank at Northglenn High School, Odin’s Outpost.</p>		
7. Hulstrom K-8 School	\$500	\$500
<p>Hulstrom K-8’s mission is to inspire gifted and advanced students to passionately pursue their unlimited potential.</p> <p>Funds will be used to purchase materials for the Design, Build, Create (DBC) Studio. Students are given STEM challenges in the DBC studio to work on their problem-solving skills to design and build solutions. The studio is trying to take a philanthropy approach by pairing up with local entities to create solutions to problems the entity is facing or to build things to help animals or people in need. The grant would help purchase materials needed to support the building and creating part of the studio.</p>		

8. Immaculate Heart of Mary Food Bank	\$8,000	\$4,471.47
<p>The primary focus of the Immaculate Heart of Mary Food Bank is hunger relief. The food bank provides a warm hand for struggling families without bias of religion or ethnicity and is focused on feeding needy families who live in and around Northglenn. They provide a list of resources available to clients, which includes the City’s Crisis Response Unit, A Precious Child, and other resources that neighboring communities provide. The food bank continues to serve an average of 530 Northglenn households.</p> <p>Funds will be used to purchase food to fill the gaps where the food bank continues to see decreases in donations from partner agencies. Food Bank of the Rockies partners are experiencing supply chain issues which affects the donations the Immaculate Heart of Mary Food Bank receives. Funds will also be used for repairs that are needed to keep the food bank in good working condition such as routine upkeep of refrigerated appliances, repairs to flooring from heavy traffic, and parking lot repairs.</p>		
9. Ralston House	\$5,000	\$3,178.36
<p>Ralston House’s mission is to stop the abuse and start the healing. It is an accredited child advocacy center that provides a child-friendly, safe, neutral environment where law enforcement, social workers, mental health and medical professionals can talk with children and their families who are the victims of abuse or who have witnessed violence. Ralston House is the only child advocacy center in Adams, Jefferson, Gilpin, and Broomfield Counties and is the only non-hospital facility in these counties providing pediatric sex assault medical exams free of charge. Ralston House also provides education and outreach to prevent child abuse.</p> <p>Funds will be used for the child advocacy center services program which includes forensic interviews by experienced, specially trained interviewers, head-to-toe pediatric medical exams by a child abuse pediatrician, victim/family advocacy and support by experienced, specially trained victim advocates, crisis intervention, follow-up, and referrals for trauma-focused therapy and other resources.</p>		
10. The Senior Hub	\$6,000	\$3,609.40
<p>The Senior Hub provides services and support for older adults in Adams and Arapahoe Counties to ensure they can remain in their homes as long as it is safe and possible to do so.</p> <p>Funds will be used to provide holiday outreach support to older adults in Northglenn in three program areas – Meals on Wheels, Food Pantry, and Adult Day service. Older adult clients will receive holiday bags with personal care items, food items, and resource materials in Spanish and English. Additionally, the funds will support music, art, crafts, games, and field trips for participants at the Adult Day Center. The Senior Hub consistently serves over 80 older adults from Northglenn monthly.</p>		
Totals:	\$68,000	\$33,470

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-167
Series of 2022

Series of 2022

A RESOLUTION DISTRIBUTING FUNDING TO OUTSIDE AGENCIES IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE CITY OF NORTHGLENN OUTSIDE AGENCY FUNDING COMMITTEE

WHEREAS, the 2022 Budget includes funding to be distributed to outside agencies as part of the Outside Agency Funding Grant Program; and

WHEREAS, the Outside Agency Funding Committee has reviewed the applications received from outside agencies for grant funding from the City Council, and has utilized the required criteria in recommending to the City Council the appropriate recipients of outside agency funding; and

WHEREAS, the City Council desires to act on the recommendations of the Outside Agency Funding Committee and award grant funding as described below.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Based on the recommendations of the Outside Agency Funding Committee, the City Council hereby determines to provide the following outside agencies with the designated funding amounts:

A.	A Child's Song	\$ 4,255.95
B.	A Precious Child	\$ 2,100.78
C.	CASA of Adams & Broomfield Counties	\$ 7,574.91
D.	Five Star Education Foundation	\$ 5,333.53
E.	Food for Hope	\$ 2,445.60
F.	Hulstrom K-8 School	\$ 500.00
G.	Immaculate Heart of Mary Food Bank	\$ 4,471.47
H.	Ralston House	\$ 3,178.36
I.	The Senior Hub	\$ 3,609.40

DATED at Northglenn, Colorado, this _____ day of _____, 2022.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney