MANAGEMENT SERVICES MEMORANDUM #09-2017

DATE: October 23, 2017

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: James A. Hayes, AICP, City Manager

Paula Jensen, Director of Management Services

SUBJECT: CR-113, 2018 Department Head Salary Ranges

PURPOSE

Attached to this memorandum is a resolution to adopt the 2018 department head salary ranges, effective December 23, 2017, the beginning of the first pay period for 2018.

BACKGROUND

N/A

UPDATES/CHANGES

The 2018 department head salary ranges reflect salary range adjustments, capped at 2%, if warranted, based on the 2017 salary survey data.

- Chief of Police \$124,832- \$166,588 (2% salary range adjustment)
- Director of Public Works
 \$117,597 \$156,934 (2% salary range adjustment)
- Director of Parks, Recreation & Cultural Services
 \$117,597 \$156,934 (2% salary range adjustment)
- Director of Planning & Development
 \$115,280 \$153,842 (2% salary range adjustment)
- Director of Finance,
 \$116,433 \$155,381 (2% salary range adjustment)
- Director of Technology
 \$106,459 \$142,069 (2% salary range adjustment)
- Director of Management Services
 \$108,599 \$144,926 (2% salary range adjustment)

BUDGET IMPLICATIONS

Incumbents in said positions will receive the same salary adjustment, effective December 23, 2017. The adjustment cost is approximately \$19,200.

TIME IMPLICATIONS

The salary range adjustments would be effective December 23, 2017, the beginning of the first pay period for 2018.

NEXT STEPS/CITY COUNCIL OPTIONS

Council may approve, deny or table the 2018 Department Head Salary Ranges for adoption.

STAFF RECOMMENDATION

Staff recommends approval of the 2018 Department Head Salary Ranges

STAFF REFERENCE

Please contact Paula Jensen, Director of Management Services at <u>pjensen@northglenn.org</u> with any further questions.

ATTACHMENTS

N/A

SPONSORED BY: MAYOR DOWNING COUNCILMAN'S RESOLUTION RESOLUTION NO. No. <u>CR-113</u> Series of 2017 Series of 2017 A RESOLUTION SETTING MINIMUM AND MAXIMUM SALARY RANGES FOR THE CITY OF NORTHGLENN DEPARTMENT HEADS BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Effective December 23, 2017, pursuant to Section 2-2-3(d)(2) of the City Section 1. of Northglenn Municipal Code, the City Council hereby determines the minimum and maximum salary ranges to be paid to City of Northglenn Department Heads as referenced in Section 6.5 of City of Northglenn Home Rule Charter and Section 2-8-1(a) of the City of Northglenn Municipal Code to be: Chief of Police \$124,832 - \$166,588 (a) Director of Public Works \$117,597 - \$156,934 (b) Director of Parks, Recreation and Cultural Services \$117,597 - \$156,934 (c) Director of Planning and Development \$115,280 - \$153,842 (d) Director of Finance \$116,433 - \$155,381 (e) Director of Technology \$106,459 - \$142,069 (f) Director of Management Services \$108,599 - \$144,926 (g) DATED at Northglenn, Colorado, this _____ day of ________, 2017. JOYCE DOWNING Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney