PUBLIC WORKS DEPARTMENT **MEMORANDUM #2017 – 69**

DATE:

December 4, 2017

TO:

Honorable Mayor Carol Dodge and City Council Members

FROM:

James A. Hayes, AICP - City Manager

David H. Willett - Director of Public Works

SUBJECT: Council Discussion Item

Northglenn Justice Center (NJC) Construction Update

PURPOSE

The City Construction Project Team will provide an update to Council on project status of the Justice Center project at the end of every month. This is the November 2017 update.

BACKGROUND

The Justice Center construction project was initiated and approved through City Council on March 27, 2017. FCI Constructors provided the City with a Guaranteed Maximum Price (GMP) to complete all site work and the building construction. Ground breaking occurred April 14, 2017.

The Building Construction Team:

- City of Northglenn, Owner
- Hoeffer Wysocki Architects (HWA), architecture and engineering
- FCI Constructors, Inc. (FCI), construction manager

CONSTRUCTION ACTIVITY

During the month of November the contractor completed backfilling of the foundation and the surrounding site grading. The exterior shell, interior masonry work, partition work, and roofing will be the focus of the contractor over the next several months.

BUDGET/TIME IMPLICATIONS

During November there were no delays as a result of weather.

CONTINGENCY/CHANGE ORDERS

The recent contingency log and change order items this month are shown in vellow highlight.

Contractor's Contingency Log

contractor o contingency beg		
Void Form system	\$116,027	
Metal panel mock-up	\$2,500	
Roof clips warranty	\$10,179	
Added Type S1 automated door	\$12,990	
100% CD release	\$148,887	
Utility (Water, Sewer, Storm) elevation lowering	\$19,144	
Seismic design, Victim Advocate room, fan boxes	(\$105,151)	
Utility Plan, plumbing changes	(\$3,146)	
Generator deduct	(\$19,288)	
MSE east wall elevations	\$4,709	
Water line changes and Acoma Street repairs	(\$1,343)	
Factory paint on section doors	\$4,545	
	Void Form system Metal panel mock-up Roof clips warranty Added Type S1 automated door 100% CD release Utility (Water, Sewer, Storm) elevation lowering Seismic design, Victim Advocate room, fan boxes Utility Plan, plumbing changes Generator deduct MSE east wall elevations Water line changes and Acoma Street repairs	

Northglenn Justice Center December 4, 2017 (November Update)

13	Acoustical panel credit	(\$18,140)		
14	Added sprinkler heads in holding cells	\$2,685		
15	Roof curbs	\$1,229		
16	Glazing for sectional doors	\$2,137		
17	Evidence storage lockers/proxy cards	\$57,804		
18	Grout perimeter wall of cell blocks	\$2,929		
19	IT room fire sprinkler system – dual system required	\$12,799		
20	Video recording server space upgrade to 90 days	\$3,609		
21	Freeze-less roof hydrants on balconies	\$5,938		
	Total Contingency Authorized \$261,043			
	Construction Contingency \$545,460			
Remaining Construction Contingency		\$284,417		

Change Order Log (encumbered from owner's contingency)

Cilaii	ge Order Log (encumbered from owner's contingency)	
N/A	Original CMAR Contract/Pre-Construction Fee	\$48,456
7	Amend original contract to include GMP	\$19,863,150
1A	Comm Dr Roadway and Traffic Signal Improvements	\$368,444
	Owner's Contingency	
2	Perimeter drain - up size piping (4' to 6"), add cleanouts	\$32,188
3	Structural fill adjacent to 14' front concrete wall	\$11,878
4	Glass façade change to storefront to curtain wall	\$18,355
5	Defensive tactics room	\$13,929
6	Adjustments to Court waiting room, corridor design, and	\$31,584
	mechanical items (thermostats and CO2 sensors)	
7	Architectural interior – fl plans, dr locations, switches, window detail	\$19,768
8	Added fire alarms per North Metro Fire	\$17,688
	Contingency Encumbered	\$145,390
	er's Contingency (3% of \$19,863,150)	\$595,895
Rem	aining Owner's Contingency	\$450,505

STAFF REFERENCE

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ATTACHMENT

None