PUBLIC WORKS MEMORANDUM #17-2023

DATE: May 22, 2023

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager

Jason Loveland, Interim Deputy City Manager / 2

FROM: Kent Kisselman PE, Director of Public Works

SUBJECT: CR-75 - 2023 Wastewater Treatment Plant Biosolids Removal, Hauling and

Disposal

PURPOSE

To consider CR-75, a resolution approving Addendum #1 to the contract with Denali Water Solutions for the 2023 Wastewater Treatment Plant Biosolids Removal, Hauling and Disposal services.

BACKGROUND

In accordance with the City's Wastewater Treatment Plant (WWTP) discharge permit issued by the Colorado Department of Public Health and Environment, the City is prohibited from permanently storing biosolids on-site. As part of normal operations at the WWTP, the City generates between 750 and 1,300 dry tons of biosolids annually. The contractor would remove biosolids from the lagoons at the WWTP, hauling contents off-site and then applying biosolids on land for beneficial reuse as a fertilizer and soil conditioner pursuant to State and Federal regulations. Biosolids are applied to contractor-permitted sites and City-owned land.

On Jan. 4, 2022, the City posted a Request For Proposal (RFP 2021-028) for biosolids removal services for the 2022 budget year. On Jan. 20, 2022, the City received one bid.

The 2022 contract included a maximum of five one-year extensions at a price rate modification equal to the Denver-Boulder Consumer Price Index, or by an adjustment that is mutually agreed to by both parties. The 2023 price for off-site land application is \$631.31 per ton and \$435.70 per ton for on-site land application.

BUDGET/TIME IMPLICATIONS

The 2023 Budget includes an allocation of \$472,000 for biosolids services in the Wastewater Fund. There are no time implications.

STAFF RECOMMENDATION

Attached is CR-75, a resolution that, if approved, would authorize the Mayor to execute Addendum #1 to the contract between the City and Denali Water Solutions for 2023 Wastewater Treatment Plant Biosolids Removal, Hauling and Disposal services in an amount not to exceed \$472,000. Staff recommends approval of CR-75.

STAFF REFERENCE

If Council Members have any questions, please contact Kent Kisselman, Director of Public Works, at kkisselman@northglenn.org or 303.450.4005.

CR-75 – 2023 Wastewater Treatment Plant: Biosolids Removal, Hauling and Disposal 2023 Wastewater Treatment Plant: Biosolids Removal, Hauling and Disposal contract

SPONSORED BY: MAYOR LEIGHTY	
COUNCIL MEMBER'S RESOLUTION	RESOLUTION NO.
No. <u>CR-75</u> Series of 2023	Series of 2023
A RESOLUTION APPROVING ADDENDU CITY OF NORTHGLENN AND DENALI	M #1 TO THE AGREEMENT BETWEEN THE WATER SOLUTIONS LLC FOR THE 2023 BIOSOLIDS REMOVAL, HAULING AND
BE IT RESOLVED BY THE CITY (COLORADO, THAT:	COUNCIL OF THE CITY OF NORTHGLENN
Water Solutions LLC, attached hereto, in arbiosolids removal, hauling and disposal service	reement between the City of Northglenn and Denal amount not to exceed \$472,000.00 to provide ces at the Wastewater Treatment Plant during the Mayor is authorized to execute same on behalf or
DATED at Northglenn, Colorado, this	day of
	MEREDITH LEIGHTY Mayor
ATTEST:	
JOHANNA SMALL, CMC City Clerk	
APPROVED AS TO FORM:	
COREY Y. HOFFMANN City Attorney	

ADDENDUM #1 TO AGREEMENT FOR PROFESSIONAL SERVICES

THIS FIRST ADDENDUM TO AGREEMENT	FOR PROFESSIONAL SERVICES is made
and entered into this day of	, 20, by and between the
CITY OF NORTHGLENN, State of Colorado (here	inafter referred to as the "City") and Denali
Water Solutions LLC (hereinafter referred to as "Co	

RECITALS:

A. On May 9, 2022 the City and Contractor entered into an Agreement for Professional Services for Biosolid Removal (the "Agreement").

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, professional Biosolid Removal as needed in the manner provided in Exhibit A, Scope of Services of the Agreement.

- 1. The Term of Services in the Agreement is hereby extended to continue through the audit of the fiscal year ending December 31, 2023.
- 2. Compensation shall be in accordance with the Bid Summary attached hereto as Exhibit B, and shall not exceed four hundred seventy-two thousand dollars (\$472,000).
- 3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and this Addendum #1 constitute all of the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

	Ву:			
	Meredith Leighty Print Name			
	Mayor			
	Title	Date		
ATTEST:				
		- ×		
Johanna Small, City Clerk				
APPROVED AS TO FORM:				
Corey Y. Hoffmann, City Attorney		_		
Corey 1. Hollmann, Oity Attorney		8		
		CONSULTANT		
		By:		
ATTEST:		Title Date		
Cindy Gleim		_		
Office Mgs 04-19	-23	_		
Title Date				

BID SUMMARY

Denali Water Solutions LLC (Vendor Name)

Hereby submits to the City of Northglenn, Colorado the following bid items, complete and in place, as specified for the:

2023 Biosolids Removal Services

2023-TBD

PART A: Dredging, and Biosolids Application to City-Owned Property			
Description	Unit	Unit Cost	
City-Owned Property Application	Dry Ton	\$ 435.70	

PART B: Dredging, Hauling, and Off-Site Biosolids Application			
Description	Unit	Unit Cost	
Off-Site Application	Dry Ton	\$ 631.31	