

**PUBLIC WORKS MEMORANDUM**  
**#21-2023**

**DATE:** May 22, 2023

**TO:** Honorable Mayor Meredith Leighty and City Council Members

**THROUGH:** Heather Geyer, City Manager *hmg*  
Jason Loveland, Interim Deputy City Manager *JL*

**FROM:** Kent Kisselman PE, Director of Public Works *FKK*

**SUBJECT:** CR-78 – 2023 Residential Streets Program

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**PURPOSE**

To consider CR-78, a resolution approving Addendum #1 to the contract with Brannan Sand and Gravel, Inc. for the 2023 Residential Streets Program.

**BACKGROUND**

On Jan. 25, 2022, the City issued an Invitation for Bid (IFB 2022-01) for the 2022 Residential Streets Program. Brannan Sand and Gravel, Inc. was selected as the lowest responsible bidder.

The 2022 contract included a maximum of three one-year extensions at a price rate modification equal to the Denver-Boulder Consumer Price Index, or by an adjustment mutually agreed to by both parties. The 2023 price for the selected streets is attached to the contract.

A map of street sections that would be improved has been included as Attachment 1.

**BUDGET/TIME IMPLICATIONS**

Funds in the amount of \$950,000 were budgeted out of the Capital Projects Fund for the 2023 Residential Streets Program.

	<b>Amount</b>
Residential Streets Program budget	\$950,000
Brannan Sand and Gravel bid	(\$880,817.32)
Contingency (5%)	(\$44,040.87)
<b>Budget Remaining</b>	<b>\$25,141.81</b>

The contractor has 60 calendar days to complete the work after staff issues the Notice to Proceed. Once the contract is approved, staff will coordinate with Brannan Sand and Gravel, Inc. for a start date in June and final completion in August.

**STAFF RECOMMENDATION**

Attached is CR-78, a resolution that, if approved, would authorize the Mayor to execute Addendum #1 to the contract between the City and Brannan Sand and Gravel, Inc. for the 2023 Residential Streets Program in an amount not to exceed \$880,817.32, and authorizes the City Manager, on behalf of the City, to approve minor changes in scope of services and execute relevant change orders up to the approved expenditure limit of \$924,858.19. Staff recommends approval of CR-78.

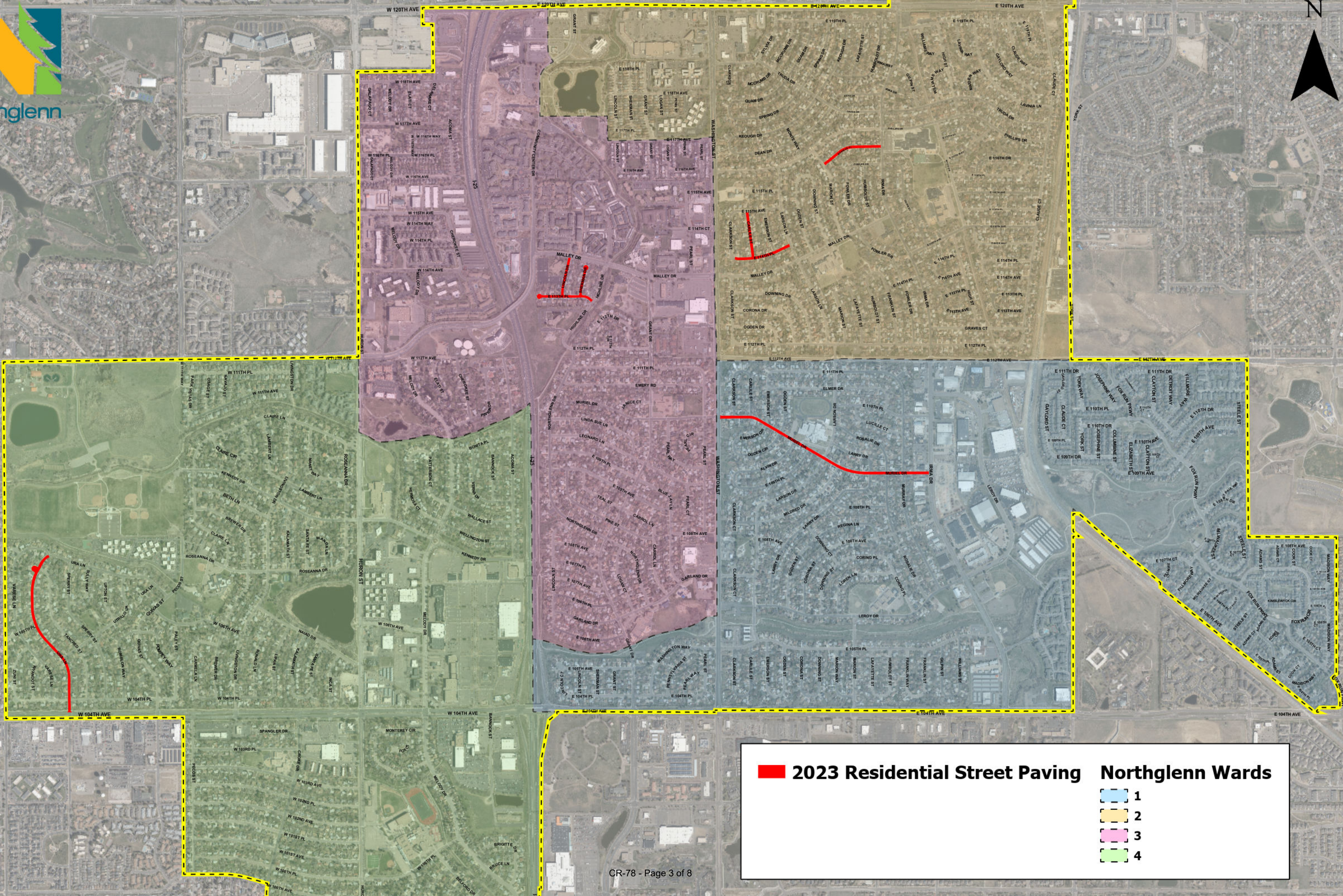
**STAFF REFERENCE**

If Council Members have any questions, please contact Kent Kisselman, Director of Public Works, at [kkisselman@northglenn.org](mailto:kkisselman@northglenn.org) or 303.450.4005.

**ATTACHMENT**

1. 2023 Residential Streets Program Map

CR-78 – 2023 Residential Streets Program  
2023 Residential Streets Program Addendum #1



**2023 Residential Street Paving Northglenn Wards**

- 1
- 2
- 3
- 4

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-78  
Series of 2023

\_\_\_\_\_  
Series of 2023

A RESOLUTION APPROVING ADDENDUM #1 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND BRANNAN SAND AND GRAVEL COMPANY, LLC FOR THE 2023 RESIDENTIAL STREETS PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO THAT:

Section 1. Addendum #1 to the Agreement between the City of Northglenn and Brannan Sand and Gravel Company, LLC, attached hereto, in an amount of \$880,817.32 with a five percent (5%) contingency of \$44,040.87 for a total amount not to exceed \$924,858.19 for the 2023 Residential Streets Program is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
MEREDITH LEIGHTY  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney

**ADDENDUM #1 TO TRADE CONTRACTOR AGREEMENT**

THIS FIRST ADDENDUM TO TRADE CONTRACTOR AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Brannan Sand and Gravel Company, LLC (hereinafter referred to as "Contractor").

**RECITALS:**

A. On March 28, 2022 the City and Contractor entered into a Trade Contractor Agreement for the 2022 Residential Street Program (the "Agreement").

**AGREEMENT**

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, 2023 Residential Street Paving as needed in the manner provided in Exhibit A, Scope of Services of the Agreement.

1. The Term of Services in the Agreement is hereby extended to continue through the fiscal year ending December 31, 2023.

2. Compensation shall be in accordance with the Bid Summary attached hereto as Exhibit B, and shall not exceed eight hundred eighty thousand eight hundred seventeen and 32/100 dollars (\$880,817.32).

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and this Addendum #1 constitute all of the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

**CITY OF NORTHGLENN, COLORADO**

By: \_\_\_\_\_

Meredith Leighty

Print Name

Mayor

Title

Date

ATTEST:

\_\_\_\_\_  
Johanna Small, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Corey Y. Hoffmann, City Attorney

**CONSULTANT**

By:  \_\_\_\_\_

J. C. Marvel, Jr.; Member/Manager

5/9/23

Title

Date

ATTEST:

 \_\_\_\_\_

Ann VanPortfliet; Member/CFO

5/9/23

Title

Date

**2023 Residential Street Paving**

**Contractor: Brannan**

Hereby submits to the City of Northglenn, Colorado the following bid items complete and in place as specified for the:  
**2023 Residential Streets Program - IFB 2022-001**

Item No.	Description	Quantity	Unit	Unit Cost	Total Cost
<b>Muriel Drive - Irma Drive to Washington Street</b>					
1	Mobilization & Demobilization	1	LS	\$ 44,304.08	\$ 44,304.08
2	Third Party Materials Testing	1	LS	\$ 7,520.64	\$ 7,520.64
3	Traffic Control	1	LS	\$ 71,879.91	\$ 71,879.91
4	1.5" Milling	15,122	SY	\$ 2.05	\$ 31,000.10
5	2" Asphalt	1,645	TON	\$ 76.31	\$ 125,529.95
6	2.5" Milling	25	SY	\$ 3.76	\$ 94.00
7	3" Asphalt (SX 76-22)	4	TON	\$ 98.24	\$ 392.96
8	Concrete Combination SW/C&G	110	LF	\$ 72.31	\$ 7,954.10
9	Vertical Curb and Gutter	170	LF	\$ 60.26	\$ 10,244.20
10	Cross Pan (High Early)	27	SY	\$ 192.84	\$ 5,206.68
11	4" Epoxy Pavement Markings	14,000	LF	\$ 0.72	\$ 10,080.00
12	Thermoplastic (Sharrows)	11	EA	\$ 391.70	\$ 4,308.70
13	Thermoplastic (Turn Arrow)	4	EA	\$ 421.83	\$ 1,687.32
14	Thermoplastic (Stopline)	72	SF	\$ 13.26	\$ 954.72
15	Thermoplastic (X-Walk)	344	SF	\$ 13.26	\$ 4,561.44
<b>Total Muriel Drive - Irma Drive to Washington Street</b>					<b>\$ 325,718.80</b>
<b>113th Place - Highline Drive to cul-de-sac at west end, Lincoln Drive - 113th Place to Malley Drive, Sherman Drive - 113th Place to North End</b>					
16	Mobilization & Demobilization	1	LS	\$ 8,475.35	\$ 8,475.35
17	Third Party Materials Testing	1	LS	\$ 3,008.25	\$ 3,008.25
18	Traffic Control	1	LS	\$ 15,872.88	\$ 15,872.88
19	1.5" Milling	7,848	SY	\$ 2.05	\$ 16,088.40
20	2" Asphalt	853	TON	\$ 81.57	\$ 69,579.21
21	Concrete Combination SW/C&G	110	LF	\$ 72.31	\$ 7,954.10
22	Cross Pan (High Early)	18	SY	\$ 192.84	\$ 3,471.12
<b>Total 113th Place - Highline Drive to cul-de-sac at west end, Lincoln Drive - 113th Place to Malley Drive, Sherman Drive - 113th Place to North End</b>					<b>\$ 124,449.31</b>
<b>Ura Lane - 104th Avenue to Varese Lane</b>					
23	Mobilization & Demobilization	1	LS	\$ 17,113.99	\$ 17,113.99
24	Third Party Materials Testing	1	LS	\$ 3,008.25	\$ 3,008.25

25	Traffic Control	1	LS	\$ 22,733.05	\$ 22,733.05
26	1.5" Milling	11,731	SY	\$ 2.05	\$ 24,048.55
27	2" Asphalt	1,276	TON	\$ 78.79	\$ 100,536.04
28	Concrete Combination SW/C&G	110	LF	\$ 72.31	\$ 7,954.10
29	Cross Pan (High Early)	22	SY	\$ 192.84	\$ 4,242.48
30	Thermoplastic (Turn Arrow)	2	EA	\$ 421.83	\$ 843.66
31	Thermoplastic (Stopline)	36	SF	\$ 13.26	\$ 477.36
32	Thermoplastic (X-Walk)	108	SF	\$ 13.26	\$ 1,432.08
33	4" Epoxy Pavement Markings	655	LF	\$ 0.72	\$ 471.60
Total Ura Lane - 104th Avenue to Varese Lane					\$ 182,861.16
114th Place - Larson Lane to Clarkson Street, Carlilie Street - 114th Place to 115th Avenue, Bowman Place - Marion Street to Irma Drive					
34	Mobilization & Demobilization	1	LS	\$ 8,475.35	\$ 8,475.35
35	Third Party Materials Testing	1	LS	\$ 3,008.25	\$ 3,008.25
36	Traffic Control	1	LS	\$ 12,293.35	\$ 12,293.35
37	1.5" Milling	11,411	SY	\$ 2.05	\$ 23,392.55
38	2" Asphalt	1,241	TON	\$ 79.25	\$ 98,349.25
39	Concrete Combination SW/C&G	30	LF	\$ 72.31	\$ 2,169.30
Total 114th Place - Larson Lane to Clarkson Street, Carlilie Street - 114th Place to 115th Avenue, Bowman Place - Marion Street to Irma Drive					\$ 147,688.05
Crack Sealing - Streets TBD					
40	Crack Sealing	36,400	LB	\$ 2.75	\$ 100,100.00
Total					\$ 880,817.32