PUBLIC WORKS DEPARTMENT MEMORANDUM #2011 – 13

DATE:

March 10, 2011

TO:

Honorable Mayor Joyce Downing and City Council Members

FROM:

William A. Simmons, City Manager WY

David H. Willett, Director of Public Works

Norman Bell, Public Works Superintendent

SUBJECT:

CR – 29; 2011 Light Truck Purchases

Street Maintenance, and Facilities Maintenance

BACKGROUND

The Street Maintenance and Facilities Maintenance Divisions have light duty vehicles scheduled for replacement in 2011:

- The Street Maintenance Division is requesting replacement of unit 129, a 14 year old truck. The replacement unit is a 1 ton 4WD with snow plow, small dump body, and a removable salt/sand dispenser. This truck will be used to supplement the larger snow plows. The primary use will be to access neighborhoods, school areas and intersections for snow removal/icing concerns while keeping the larger plows primarily on arterial and collector streets. It will also be used to haul materials during the warmer weather months. Based on 2011 State of Colorado awarded bid # 07000YYY05M, the cost of this unit is \$51,910. A copy of the quote is attached to this memo.
- The Facilities Maintenance Division is requesting replacement of unit 548, a 12 year old utility body truck. The replacement vehicle will be a ¾ ton 4WD utility body truck. This vehicle will be used by the Facilities Maintenance staff for service work at city-owned facilities including City Hall, the Recreation Center, the water and wastewater plants, the Maintenance and Operations facility, and numerous city parks. Based on 2011 State of Colorado awarded bid # 07000YYY05M, the cost of this unit is \$29,238. A copy of the quote is attached to this memo.

BUDGET/TIME IMPLICATIONS

The Street Maintenance Division capital equipment budget for 2011 is \$314,000. \$52,000 has been allocated for the purchase of this truck.

The Facilities Maintenance Division capital equipment budget for 2011 is \$47,000 (\$29,500 General fund, \$17,500 Water/Wastewater Fund). \$35,000 has been allocated for the purchase of this truck.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would allow the City Manager to issue a Purchase Order to Dellenbach Motors of Fort Collins in the amount of \$81,148 for the purchase of both trucks. Staff recommends approval of this Resolution.

STAFF REFERENCE

David H. Willett, P.E., Director of Public Works Norman Bell, Public Works Superintendent dwillett@northglenn.org or 303.450.8783 nbell@northglenn.org or 303.450.4005



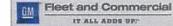
Galvanized Bumper Process

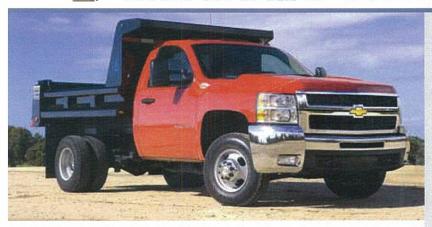
To eliminate rust on bumpers, a 3-mil metallic coating of zinc is applied through a flame spray gun at a temperature of 4,000 degrees Fahrenheit. The bumpers are then processed through the Lectro-Life® priming system to further combat rust and corrosion. All Reading steel bumpers are grit blasted in compliance with SSPC-SP 5-63 (NACE #1) standards.

ALSO AVAILABLE...



For literature on this product line, call 800-458-2226





OVERVIEW

Chevrolet Silverado 3500HD Chassis Cab offers two- or four-wheel drive, Regular or Extended Cab, gas or diesel engine — all ready to be upfitted with specific vocational bodies.

Engine Availability

- Vortec 6.0L V8 with 312 horsepower
- Duramax 6.6L Turbo Diesel V8 with 365 horsepower, 660 lb.-ft. of torque; B5-Diesel compatible

NEW FOR 2010

- · Standard air conditioning on regular cab
- · USB port included in all audio systems

Vehicles shown have been altered or upfitted with equipment supplied by independent suppliers. See Owner Manual for information on alterations and warranties.

SELECTED STANDARD FEATURES

Safety and Security

- Frontal air bags with passengerside deactivation switch¹
- Daytime Running Lamps and automatic lamp control
- OnStar 1-year Safe & Sound Plan² (fleet delete available)

Interior

- · Reclining front split-bench seat
- Rear bench fold-up seat (Extended Cab)
- Tilt adjustable steering column
- AM/FM stereo with CD/MP3, USB port
- Driver Information Center
- Front passenger assist handle

Mechanical

- · 6-speed automatic transmission
- 4-wheel disc antilock brake system
- Independent front and multileaf rear suspension
- · Power steering
- · Heavy-duty battery

Exterior

- Intermittent windshield wipers
- Smoked amber roof marker lamps
- Foldaway rearview mirrors
- Dual rear wheels with LT225/75R17 all-season tires
- 8-lug steel wheels with center caps

SELECTED OPTIONAL FEATURES

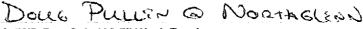
- Seating options: power, buckets, leather seating surfaces
- · Power adjustable pedals
- · Power rear sliding window
- Audio options: 6-disc CD changer, Bose system with USB port
- XM NavTraffic³
- Interior Package including driver 6-way power seat adjuster, steering wheel-mounted audio controls, Bluetooth® wireless technology for select compatible phones¹⁷
- Allison 1000 6-speed automatic transmission (with Duramax)
- · PTO control (with Duramax)
- · Electronic shift 4WD
- · High idle switch
- · Integrated trailer brake controller
- · Automatic locking rear differential
- Exterior Plus Package including Remote Vehicle Starter System, universal home remote, outside heated power adjustable, power folding mirrors, fog lamps
- Outside mirror options: camper, power, heated, turn signals
- Remote Vehicle Starter System
- · Skid Plate Package
- · Snow Plow Prep Package

AVAILABLE EXTERIOR COLORS¹⁵

SPECIFICATIONS Model Drivetrain Model Wheelbase Maximum Maximum Maximum Seating GVWR5 Pavload⁶ Trailer Number (inches) (pounds) Weight7 (pounds) (pounds) **RWD** CC31003 137.0 11400 5684 NA Regular Cab 4WD CK31003 137.0 12000 6039 NA 3 RWD CC31403 11400 5608 NA 161.5 3 4WD CK31403 161.5 12000 5943 NA Extended Cab **RWD** CC31053 161.5 11400 5177 NA 6 4WD CK31053 161.5 12000 5507 NA



For detailed notes, see reverse side.



SELECTED MODEL - 2011 Fleet/Non-Retail CK20903 4WD Reg Cab 133.7" Work Truck

MSRP Code Description

19,436 CK20903 2011 Chevrolet Silverado 2500HD 4WD Reg Cab 133.7" Work Truck

SELECTED VEHICLE COLORS - 2011 Fleet/Non-Retail CK20903 4WD Reg Cab 133.7" Work Truck

Description Code

Interior: Dark Titanium

Exterior 1: Summit White

Exterior 2: No color has been selected.

SELECTED OPTIONS - 2011 Fleet/Non-Retail CK20903 4WD Reg Cab 133.7" Work Truck

CATEGORY		
Code	Description	MSRP
BODY CODE		
E63	PICKUP BOX, FLEETSIDE (STD)	\$0.00
SUSPENSION PKG		
Z85	SUSPENSION PACKAGE, HANDLING/TRAILERING, HEAVY-DUTY includes 35mm twin tube shock absorbers and 36 front stabilizer bar (STD)	\$0.00
EMISSIONS		
FE9	EMISSIONS, FEDERAL REQUIREMENTS	\$0.00
ENGINE		
L96	ENGINE, VORTEC 6.0L VARIABLE VALVE TIMING V8 SFI (360 hp [268.4 kW] @ 5400 rpm, 380 lb-ft of torque [513.0 N-m] @ 4200 rpm) with (E63) fleetside pickup box; (322 hp [240.1 kW] @ 4400 rpm, 380 lb-ft of torque [513.0 N-m] @ 4200 rpm) with (ZW9) pickup box delete (STD)	\$0.00
TRANSMISSIO	N	
MYD	TRANSMISSION, 6-SPEED AUTOMATIC, HEAVY-DUTY, ELECTRONICALLY CONTROLLED with overdrive and tow/haul mode (STD) (Requires (L96) Vortec 6.0L V8 SFI engine.)	\$0.00
GVWR		
GEH	GVWR, 9500 LBS. (4309 KG) (Requires (L96) Vortec 6.0L V8 SFI engine. Not available on CC20903 or CK20943 models.)	\$0.00
AXLE		
GT4	REAR AXLE, 3.73 RATIO	\$0.00
PREFERRED EQUIPMENT GROUP		
1WT	WORK TRUCK PREFERRED EQUIPMENT GROUP includes standard equipment	\$0.00
WHEELS		
PYN	WHEELS, 17" (43.2 CM) STEEL (Includes 17" x 7.5" (43.2 cm x 19.1 cm) steel spare wheel. Spare not included with (ZW9) pickup box delete unless a spare tire is ordered.) (STD)	\$0.00
TIRES	TIDEO LEO LEO CENTRO CELLO DEL CONTROLO COMO	
QHQ	TIRES, LT245/75R17 ALL-SEASON, BLACKWALL (STD)	\$0.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

> GM AutoBook, Data Version: 170.2, Data updated 2/22/2011 4:46:00 PM ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

March 01, 2011 12:03:29 PM

SELECTED OPTIONS - 2011 Fleet/Non-Retail CK20903 4WD Reg Cab 133.7" Work Truck

CATEGORY				
<u>Code</u>	<u>Description</u>	MSRP		
PAINT SCHEME				
ZY1	PAINT, SOLID	INC		
PAINT				
50U	SUMMIT WHITE	\$0.00		
SEAT TYPE				
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH, 3-PASSENGER, DRIVER AND FRONT PASSENGER MANUAL RECLINING with outboard head restraints and center fold-down armrest with storage (STD)	\$0.00		
SEAT TRIM				
88B	DARK TITANIUM, CLOTH SEAT TRIM (Seats are Ebony seating surfaces and Ebony bolsters.)	\$0.00		
RADIO				
UM7	AUDIO SYSTEM, AM/FM STEREO with seek-and-scan and digital clock (STD) (Not available with (U2K) XM Radio.)	\$0.00		
ADDITIONAL E		2225.00		
G80	DIFFERENTIAL, HEAVY-DUTY AUTOMATIC LOCKING REAR (Included with (Z82) trailering equipment on Retail Orders only.)	\$325.00		
KW1	ALTERNATOR, 160 AMPS (Included with (VYU) Snow Plow Prep	\$75.00		
	Package when (L96) Vortec 6.0L V8 SFI engine is ordered. Requires			
	(L96) Vortec 6.0L V8 SFI engine.)			
DF2	MIRRORS, OUTSIDE HIGH-VISIBILITY VERTICAL CAMPER-STYLE,	\$70.00		
VK3	BLACK with manual folding and extension and lower convex spotter glass LICENSE PLATE FRONT MOUNTING PACKAGE (will be forced on	INC \$15.00		
AM1	orders with ship-to states that require a front license plate) SEAT ADJUSTER, MANUAL LUMBAR CONTROL ON THE DRIVER- SIDE (Included and only available with (88B) Dark Titanium Cloth seat trim)	INC		
VQ2	FLEET PROCESSING OPTION	\$0.00		
DEALER INSTA	ALLED / PROCESSING OPTIONS			
<u>.485</u>	reading utility body SLU98	\$4,475.00		
<u>.470</u>	1000# tommygate 60-1040TP	\$2,475.00		
<u>.hitch</u>	class V hitch, wiring harness, and brake controller	\$827.00		
<u>.468</u>	sprayin beldliner	\$450.00		
<u>.strobes</u>	4 corner strobes	\$715.00		
<u>.20"</u> steps	20" steps	\$260.00		
<u>.kevs</u>	2 extra keys programmed	\$130.00		
OPTIONS TOTAL		\$9,817.00		
		29,238		

An underlined code indicates that the options have been applied by the dealer. All sales prices established solely by dealer.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 170.2, Data updated 2/22/2011 4:46:00 PM ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved. Customer File:

Person

SELECTED MODEL - 2011 Fleet/Non-Retail CK31003 4WD Reg Cab 137.5" WB, 59.8" CA WT

<u>Code</u>

Description

CK31003

2011 Chevrolet Silverado 3500HD 4WD Reg

Cab 137.5" WB, 59.8" CA WT

21710

6985

SELECTED VEHICLE COLORS - 2011 Fleet/Non-Retail CK31003 4WD Reg Cab 137.5" WB, 59.8" CA WT

Code

Description

_

Interior: Dark Titanium

•

Exterior 1: Summit White

_

Exterior 2: No color has been selected.

SELECTED OPTIONS - 2011 Fleet/Non-Retail CK31003 4WD Reg Cab 137.5" WB, 59.8" CA WT

CATEGORY

Code

Description

EMISSIONS

FE9

EMISSIONS, FEDERAL REQUIREMENTS

ENGINE

LGH

ENGINE, DURAMAX 6.6L V8 TURBO DIESEL V8, B20-Diesel

compatible (335 hp [249.8 kW] @ 3100 rpm, 685 lb-ft of torque [924.8 N-m] @ 1600 rpm) (Requires (MW7) Allison 1000 6-speed automatic transmission and (ZW9) pickup box delete. Includes (K40) exhaust

brake, (TUV) heavy-duty dual, 730 cold-cranking-amp battery and (K05)

engine block heater.)

TRANSMISSION

MW7

TRANSMISSION, ALLISON 1000 6-SPEED AUTOMATIC electronically controlled with overdrive, electronic engine grade braking and tow/haul mode. Includes (KNP) external transmission oil cooler. (Requires (LGH) Duramax 6.6L Turbo Diesel V8 engine. Also includes provisions to assist

with an "aftermarket" PTO installation.)

AXLE

GT4 REAR AXLE, 3.73 RATIO

PREFERRED EQUIPMENT GROUP

1WT WORK TRUCK PREFERRED EQUIPMENT GROUP includes Standard

Equipment

TIRES

QQO TIRES, LT235/80R17E ALL-SEASON HIGHWAY, BLACKWALL

SPARE TIRE

ZQO TIRE, SPARE LT235/80R17E HIGHWAY includes steel spare wheel

(spare wheel will not cosmetically match the other 6 wheels) (Requires

(QQO) LT235/80R17E all-season highway tires.)

PAINT SCHEME

ZY1

PAINT, SOLID (STD)

PAINT

50U SUMMIT WHITE

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 170.1, Data updated 2/15/2011 2:42:00 PM ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

February 23, 2011 2:18:46 PM

Page 1

SELECTED OPTIONS - 2011 Fleet/Non-Retail CK31003 4WD Reg Cab 137.6" WB, 59.8" CA WT

CATEGORY		
Code	<u>Description</u>	
SEAT TYPE		
AE7	SEATS, FRONT 40/20/40 SPLIT-BENCH 3-passenger, driver and front passenger manual reclining with outboard head restraints and center fold-down armrest with storage	
SEAT TRIM 88B	DARK TITANIUM, CLOTH	ر ست.
RADIO		
U M7	AUDIO SYSTEM, AM/FM STEREO with seek-and-scan and digital clock (Not available with (U2K) XM Radio.)	, . · · · · · · · · · · · · · · · · · ·
ADDITIONAL I	EQUIPMENT	
VYU	SNOW PLOW PREP PACKAGE includes 10-amp power for backup and roof emergency light, high-flow front bumper, forward lamp wiring harness, (TRW) Provision for cab roof mounted lamp/beacon, instrument panel jumper wiring harness for electric trailer brake controller, (NZZ) Skid Plate Package and Increased Front Gross Axle Weight Rating (Requires 4WD models. Not available with (CF5) power sunroof or (UG1) Universal Home Remote. Includes (KW1) 160-amp alternator with (L96) Vortec 6.0L V8 SFI engine. Includes (K76) dual 125-amp alternators with (LGH) Duramax 6.6L Turbo Diesel V8 engine.)	285
K05	ENGINE BLOCK HEATER (Included with (LGH) Duramax 6.6L Turbo Diesel V8 engine.)	
РТО	POWER TAKE OFF, ENGINE CONTROL PROVISIONS (Included and only available with (MW7) Allison 1000 6-speed automatic transmission and (LGH) Duramax 6.6L Turbo Diesel V8 engine. Not available with (A95) front bucket seats or (YF2) Ambulance Package. For details of PTO operation please see www.gmupfitter.com and reference info bulletin UI #79.)	
G80	DIFFERENTIAL, HEAVY-DUTY AUTOMATIC LOCKING REAR	325
TUV	BATTERY, HEAVY-DUTY DUAL 730 COLD-CRANKING AMPS	
	maintenance-free with rundown protection and retained accessory power (Included and only available with (LGH) Duramax 6.6L Turbo Diesel V8 engine.)	
K76	ALTERNATOR, DUAL, 125 AMPS EACH (Requires (LGH) Duramax 6.6L Turbo Diesel V8 engine. Also included with (VYU) Snow Plow Prep Package or (YF2) Ambulance Package when (LGH) Duramax 6.6L Turbo Diesel V8 engine is ordered.)	
JL1	TRAILER BRAKE CONTROLLER, INTEGRATED (Not available with (YF2) Ambulance Package.)	300
N2M	FUEL TANK, FRONT, 23.5 GALLON (89 liters)	
K40	EXHAUST BRAKE (Included and only available with (LGH) Duramax 6.6L Turbo Diesel V8 engine.)	
NZZ	SKID PLATE PACKAGE frame-mounted shields, includes front underbody shield starting behind front bumper and running to first cross-member, protecting front underbody, oil pan, differential case and transfer case (Requires 4x4 models. Included with (VYU) Snow Plow	inc in snoppour Pago
	Prep Package.)	Pass

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Deta Version: 170.1, Data updated 2/15/2011 2:42:00 PM ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

SELECTED OPTIONS - 2011 Fleet/Non-Retail CK31003 4WD Reg Cab 137.5" WB, 59.8" CA WT

CATEGORY			
<u>Code</u>	Description		
ADDITIONAL E	EQUIPMENT		
TRW	PROVISION FOR CAB ROOF-MOUNTED LAMP/BEACON provinstrument panel-mounted switch and electrical wiring tucked berheadliner for a body upfitter to connect a body-mounted warning emergency lamp. 30-amp nominal rating (Included with (VYU) Sr Prep Package.)	neath the or	30
DF2	MIRRORS, OUTSIDE HIGH-VISIBILITY VERTICAL CAMPER-S' BLACK with manual folding and extension and lower convex spor		70
VK3	LICENSE PLATE FRONT MOUNTING PACKAGE (will be forced orders with ship-to states that require a front license plate) (will be		·
AM1	on orders with ship-to states that require a front license plate) SEAT ADJUSTER, MANUAL LUMBAR CONTROL ON THE DRIT	VER-	Special Control of the Control of th
AWIT	SIDE (Included and only available with (88B) Dark Titanium Clott trim.)		
VQ2	FLEET PROCESSING OPTION		,
**********	BID ASSISTANCE Authorization code: 10601619		
DEALER INSTALLED / PROCESSING OPTIONS			982
<u>.424</u>	(2) underbody toolboxes installed		, •
<u>.430</u>	hitch		627
<u>.438</u>	upgrade to Boss 8" straight plow		3956
.strobes	two LED strobes, one blue and one amber		690
.cornerst	four comer strobes		680
obes			7225
<u>,sander</u>	V-box sander withspreader and top screen and tarp		
<u>.9' dump</u>	9' dump wo/tarp		2145
OPTIONS TOT	STATE BIS TOTAL		51,910
	-3 (ta , - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		

An underlined code indicates that the options have been applied by the dealer. All sales prices established solely by dealer.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 170.1, Data updated 2/15/2011 2:42:00 PM ©Copyright 1986-2005 Chrome Systems Corporation. All rights reserved.

Customer File:

SPONSORED BY: MAYOR DOWNING COUNCILMAN'S RESOLUTION RESOLUTION NO. No. CR-29 Series of 2011 Series of 2011 A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO DELLENBACH MOTORS OF FORT COLLINS IN AN AMOUNT NOT TO EXCEED \$81,148.00 FOR THE PURCHASE OF TWO LIGHT DUTY VEHICLES BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Section 1. The City Manager is hereby authorized to issue a Purchase Order to Dellenbach Motors of Fort Collins in an amount not to exceed \$81,148.00 for the purchase of two light duty vehicles. DATED at Northglenn, Colorado, this _____ day of ________, 2011. JOYCE DOWNING Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM:

COREY Y. HOFFMANN

City Attorney