
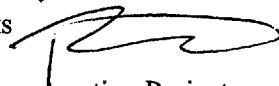


**PUBLIC WORKS DEPARTMENT
MEMORANDUM #2011 – 39**

DATE: October 13, 2011
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: William A. Simmons, City Manager 
David H. Willett, Director of Public Works 
SUBJECT: CR – 92; Change Order for Huron St. Reconstruction Project

BACKGROUND

In October of 2009 the City of Northglenn (City) received notification that it was selected to receive funding in the amount of \$5,303,268 for the reconstruction of Huron Street from W. 112th Avenue to W. 104th Avenue. The initial funding obligation was met through a grant by the American Recovery Reinvestment Act (AARA). Denver Regional Council of Governments (DRCOG) administered the grant funding. Due to favorable bid climate the low bid was in the amount of \$3,703,974.19 from Castle Rock Construction (CRCC). The final contract award including built in force account items required by CDOT was \$4,153,079.19.

FINAL PAYMENT

Construction complexities including excess muck excavation and sub-grade stabilization caused the project to exceed its budget. The actual budget overage was calculated from the final billing received in September of 2011. A change order to CRCC in the amount of \$172,550 is needed to issue final payment and initiate the close-out of the project with the contractor and CDOT. The final change order amount of \$172,550 (4%), if approved, will be Northglenn's total contribution to the cost of the roadway construction.

PROJECT COST SUMMARY

Construction Bid Cost:	\$ 3,703,974.19
CDOT Force Account Items:	\$ 145,105.00
CDOT Force Account Contingency:	\$ <u>304,000.00 (7% Contingency)</u>
Total Bid Cost:	\$ 4,153,079.19
Final Change Order:	\$ <u>172,550.00</u>
Total Project Cost:	\$ 4,325,629.19

BUDGET/TIME IMPLICATIONS

According to the 2011 year-end estimates, sufficient funds are available via the 4.000 mill levy and/or unassigned fund balances. If necessary, staff will submit an Appropriation amendment at the end of the fiscal year in accordance with standard practice.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would:

- 1) Authorize the City Manager to execute a Change Order to the contract between the City of Northglenn and Castle Rock Construction Company for the *Huron Street Reconstruction Project* in the amount of \$172,550.

Staff recommends approval of the proposed Resolution.

STAFF REFERENCE

David H. Willett, P.E., Director of Public Works
Joliette Woodson, Transportation Engineer

dwillett@northglenn.org or 303.450.8783
jwoodson@northglenn.org or 303.450.8835

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-92
Series of 2011

Series of 2011

A RESOLUTION APPROVING CHANGE ORDER NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO FOR THE HURON STREET RECONSTRUCTION PROJECT

WHEREAS, the City of Northglenn entered into an Agreement dated April 8, 2010 with Castle Rock Construction Company of Colorado for the Huron Street Reconstruction Project; and

WHEREAS, Change Order No. 1 to the Agreement would approve funding for excess muck excavation and soil stabilization for the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Change Order No. 1 to the Agreement between the City of Northglenn and Castle Rock Construction Company of Colorado in the amount of \$172,550.00 for the Huron Street Reconstruction Project is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____ 2011.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney



Change Order

Project: Huron Street Reconstruction Project
 Northglenn, CO

Change Order #: 1
Date: October 4, 2011

To: Castle Rock Construction Company
 6374 South Racine Circle
 Centennial, CO 80111

Number: IFB 2010-001
Contract Date: April 26, 2010

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES TO THE ABOVE NAMED CONTRACT:

Item #	Description	Amount
1	Excess Muck Excavation and Soil Stabilization	\$ 172,550
Total		\$172,550.00

Contract Status Per This Change Order

Original Contract Sum	\$4,153,079.19
Net Change By Previous Change Orders	\$0.00
Contract Sum Prior To This Change Order	\$4,153,079.19
Net Change Made By This Change Order	\$172,550.00
New Contract Sum	\$4,325,629.19

The Time To Complete The Contract Is:
 Unchanged Increased By _____ Days Decreased By _____ Days
 The Date Of Completion Is Now: _____

City of Northglenn	Company <u>Castle Rock Const. Co.</u>	City of Northglenn
Owner	Contractor	Engineer
William A. Simmons	<u>CHARLES GRAY</u>	David Willett, P.E.
Name	Name	Name
City Manager	<u>SENIOR</u>	Director of Public Works
Title	Title	Title
Signature	Signature	Signature
Date	<u>10/4/11</u>	Date