

**Parks, Recreation and Cultural Services
Memorandum #12-2011**

DATE: August 11, 2011

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William A. Simmons, City Manager *WAS*
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *ajp*

SUBJECT: CR-75 - Submission of Great Outdoors Colorado Grant Application

RECOMMENDATION: Staff recommends that Council approve the attached resolution, supporting the submission of a grant application in the amount of \$238,885.00 for Jaycee Park improvements, to Great Outdoors Colorado for the fall 2011 grant cycle.

BACKGROUND: Funding in the amount of \$135,000 is identified in the five-year Capital Improvement Program, in the Conservation Trust Fund, for the purpose of making basic improvements to ensure the continued safety of our participants at Jaycee Park. It is intended that this appropriation request will be proposed through the 2012 budget process. In addition, funding in the amount of \$3,888 is available through the Northglenn Community Foundation. Specifically, these funds are to bring the infield mix to a sufficient level and to replace the backstops and fencing at the ballfield.

To allow this funding to be stretched further, and make more functional improvements at the park that include not only the ballfield, but the dog park and the restroom facility beyond what is absolutely necessary for safety, staff has compiled a proposal to submit to both Adams County Open Space and Great Outdoors Colorado. In addition to the abovementioned basic additions, these improvements would also include the addition of dugout covers, the design and installation of a “nostalgic” or “replica” backdrop for the ballfield, improvements to the fencing, lighting, surfacing and landscaping at the dog park and improvements to the restroom facility.

To be eligible for funding, Great Outdoors Colorado requires a signed Resolution from the City Council supporting the project be included in the application. Since there is still nearly one month before the complete application is due, though this is the last City Council meeting at which it is feasible to bring this forward, City staff is still working on the narrative portion of the application. The final narrative will be very similar to the application submitted to Adams County Open Space on August 1, 2011. The funds requested through GOCO would be utilized specifically to bury the above-ground electrical, retrofit the ballfield lighting, add lighting to the dog park and add irrigated turf to the perimeter of the park.

BUDGET/TIME IMPLICATIONS: The \$135,000 in identified funds are intended to be requested through the 2012 budget process regardless of the status of this grant application. If either of the grant applications are approved, then the project will be expanded to include the additional grant funds as awarded, plus an additional \$3,888 from the Community Foundation, bringing the project total to as high as \$512,773.00.

A copy of the proposed budget for the GOCO application is attached. The “Partner Match” includes the funds requested from ADCO and the Northglenn Community Foundation.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8727 for any further questions.

Section 3: Jaycee Park Improvements Budget

	Source of Funds	Date Secured	GOCO Grant Request	Applicant		Total Funding
				Match	Partner Match	
Cash	City of Northglenn	1/1/2012		\$135,000.00		\$135,000.00
	Northglenn Community Foundation	7/18/2011			\$3,888.00	\$3,888.00
	Adams County Open Space	Not Yet Secure, Anticipate 12/2011			\$135,000.00	\$135,000.00
	Great Outdoors Colorado	Not Yet Secure, Anticipate 12/2011	\$238,885.00			\$238,885.00
Total Source of Funds			\$238,885.00	\$135,000.00	\$138,888.00	\$512,773.00

	Use of Funds	Number of Units	Cost per Unit	GOCO Funds	Applicant		Total Funding
					Funds	Partner Funds	
Cash	Demolition and Removal of Existing Fencing	1 removal			\$3,000.00	\$3,000.00	\$6,000.00
	Concrete Flatwork	4,920 square feet			\$5,000.00	\$5,000.00	\$10,000.00
	"The Monster" (Field Backdrop)	4,860 square feet			\$29,160.00	\$29,160.00	\$58,320.00
	12' Wood Fence	142 linear feet			\$4,250.00	\$4,250.00	\$8,500.00
	8' Wood Fence	165 linear feet			\$7,500.00	\$7,500.00	\$15,000.00
	10' Maintenance Gate	2 Gates	\$750.00		\$750.00	\$750.00	\$1,500.00
	8' Coated Chain Link Fence	165 linear feet	\$60.00	\$5,000.00	\$2,500.00	\$2,500.00	\$10,000.00
	Crusher Fines (Warning Track & Dog Park Tr)	23,099 square feet	\$1.90		\$20,000.00	\$23,888.00	\$43,888.00
	Stabilized Infield Mix	4,170 square feet	\$1.61		\$3,372.00	\$3,372.00	\$6,744.00
	Sod	36,600 square feet	\$0.50	\$10,300.00	\$4,000.00	\$4,000.00	\$18,300.00
	Irrigation Retrofit				\$5,000.00	\$5,000.00	\$10,000.00
	Dugouts	2 dugouts	\$20,000.00		\$20,000.00	\$20,000.00	\$40,000.00
	Bleachers	2 sets	\$6,000.00		\$6,000.00	\$6,000.00	\$12,000.00
	Pedestrian Gate	2 Gates	\$300.00		\$300.00	\$300.00	\$600.00
	Coated Chain Link Backstop	1 Backstop	\$24,000.00		\$12,000.00	\$12,000.00	\$24,000.00
	Design, Engineering, Construction Management			\$15,085.00	\$12,068.00	\$12,068.00	\$39,221.00
	Paint	6 gallons	\$33.00		\$100.00	\$100.00	\$200.00
	Shade Trees	17 Trees	\$500.00	\$8,500.00			\$8,500.00
	15'x20' Storage Shed	1 Shed	\$10,000.00	\$10,000.00			\$10,000.00
	Transformer	1 Transformer	\$20,000.00	\$20,000.00			\$20,000.00
Bury existing electrical	1 electrical box	\$15,000.00	\$15,000.00			\$15,000.00	
Lighting (dogpark and ballfield)	1 Lighting Package	\$155,000.00	\$155,000.00			\$155,000.00	
Use of Funds - Cash Subtotal				\$238,885.00	\$135,000.00	\$138,888.00	\$512,773.00

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-75
Series of 2011

Series of 2011

A RESOLUTION SUPPORTING A GRANT APPLICATION FOR A LOCAL PARKS AND OUTDOOR RECREATION GRANT FROM THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND FOR THE JAYCEE PARK IMPROVEMENTS PROJECT

WHEREAS, the City of Northglenn supports the Great Outdoors Colorado grant application for the Jaycee Park Improvements Project; and

WHEREAS, the City of Northglenn has requested \$238,885 from Great Outdoors Colorado to expand the scope of the Project to include retrofitting the ballfield lighting, burying the above-ground electrical, adding lighting to the Dog Park, and adding irrigated turf to the perimeter of the park.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council of the City of Northglenn strongly supports the application and intends to appropriate matching funds in the amount of \$135,000 for the Jaycee Park Improvements Project through the formal 2012 budget process.

Section 2. The City Council of the City of Northglenn strongly supports the completion of the Project.

Section 3. The City Council of the City of Northglenn will authorize the expenditure of funds to meet the terms and obligations of any grant awarded, as identified in "Section 3: Jaycee Park Improvements Project Budget"

Section 4. The project site is owned by the City of Northglenn and will be owned by the City of Northglenn for the next 25 years.

Section 5. The City Council of the City of Northglenn will continue to maintain Jaycee Park in a high quality condition and will continue to appropriate funds for maintenance in its annual budget.

Section 6. If the grant is awarded, the City Council of the City of Northglenn authorizes the Mayor to sign the grant agreement with Great Outdoors Colorado.

Section 7. This resolution shall be in full force and effect from and after its passage and approval.

DATED, at Northglenn, Colorado, this _____ day of _____, 2011.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney