

**PARKS, RECREATION & CULTURE MEMORANDUM
#25-2023**

DATE: Sept. 25, 2023

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Interim Deputy City Manager *AL2*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*

SUBJECT: CR-120 – 2024 Recreation Fee Schedule

PURPOSE

To consider CR-120, a resolution adopting the 2024 Recreation Fee Schedule.

BACKGROUND

Per Section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year.”

The fees that have been proposed in the attached user fee schedule have been developed based upon the User Fee Guidelines that have been adopted by the Parks and Recreation Advisory Board. These guidelines were originally developed in 1991 and have been updated as necessary since that time. The board updated the policy this year. In accordance with the User Fee Guidelines, fees are developed based upon the actual cost to provide the service as well as the fees that are charged by surrounding cities. Other factors that are considered include the public/private benefit of a program, residency, and the population (particularly children and seniors) that is served by a program. Fees are provided for all current programs or groups of programs.

The proposed fees maintain the 20 to 25% differential between resident and non-resident fees that has been established in the User Fee Guidelines.

Changes of note include the following:

- Expanded range for some aquatics and sports programs to allow for variance in service provision
- Market adjustments in personal training, basketball league and dance fees
- Simplification of basketball league and theatre class fee structure
- Addition of pickleball league fee
- Increases in some theatre programming to adjust for both market and cost of service
- Restructured theatre ticket fees based on production style and ticket category
- Formalized complimentary ticket policy for employees and elected officials
- Increases in theatre rental rates, adjusting for both market and cost of service
- Addition of park rental fees for new facilities or facilities that previously were not specified in the fee schedule
- Elimination of several unused fee types
- Reorganization of “Programs, Classes & Tickets” section to group similar items together

The Parks and Recreation Advisory Board reviewed the proposed fees and unanimously approved the proposed fee schedule at their regular meeting on Sept. 14, 2023.

BUDGET/TIME IMPLICATIONS

The proposed increases have been reflected in the 2024 revenue projections.

There are no time impacts to the City.

STAFF RECOMMENDATION

Staff recommends approval of CR-120.

STAFF REFERENCE

If Council Members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at apeterson@northglenn.org or 303.450.8950.

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-120
Series of 2023

Series of 2023

A RESOLUTION APPROVING THE 2024 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2024 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Culture staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this _____ day of _____, 2023.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2024 Proposed Recreation Fee Schedule

*Yellow indicates a change from the prior year

*Grey indicates a fee category that has been eliminated or replaced

| | 2022 | | 2023 | | 2024 | |
|--|---------------|----------|---------------|----------|---------------|----------|
| | Resident | Non-Res | Resident | Non-Res | Resident | Non-Res |
| Drop In | | | | | | |
| Infant/Toddler (2 and under) | Free | | Free | | Free | |
| Child (ages 3-17) | \$2.50 | \$3.25 | \$2.50 | \$3.25 | \$2.50 | \$3.25 |
| Adult (ages 18-61) | \$4.50 | \$5.75 | \$4.50 | \$5.75 | \$4.50 | \$5.75 |
| Senior (ages 62+) | \$3.00 | \$3.75 | \$3.00 | \$3.75 | \$3.00 | \$3.75 |
| Child Watch | \$4.00 | \$5.00 | \$4.00 | \$5.00 | \$4.00 | \$5.00 |
| Group Discount Rate (10 or more) | \$1 off | | \$1 off | | \$1 off | |
| Refund Processing Fee | \$5.00 | | \$5.00 | | \$5.00 | |
| Return Check Fee | \$29.00 | | \$29.00 | | \$29.00 | |
| Passes | | | | | | |
| 20 Punch Pass, Child | \$40.00 | \$50.00 | \$40.00 | \$50.00 | \$40.00 | \$50.00 |
| 20 Punch Pass, Adult | \$72.00 | \$90.00 | \$72.00 | \$90.00 | \$72.00 | \$90.00 |
| 20 Punch Pass, Senior | \$48.00 | \$60.00 | \$48.00 | \$60.00 | \$48.00 | \$60.00 |
| 1-Month Pass, Child | \$20.00 | \$25.00 | \$20.00 | \$25.00 | \$20.00 | \$25.00 |
| 1-Month Pass, Adult | \$35.00 | \$44.00 | \$35.00 | \$44.00 | \$35.00 | \$44.00 |
| 1-Month Pass, Senior | \$24.00 | \$30.00 | \$24.00 | \$30.00 | \$24.00 | \$30.00 |
| 1-Month Pass, Family (up to 4) | \$54.00 | \$68.00 | \$54.00 | \$68.00 | \$54.00 | \$68.00 |
| 1-Month Pass, Add'l Family Members | \$13.50 | \$17.00 | \$13.50 | \$17.00 | \$13.50 | \$17.00 |
| 3-Month Pass, Child | \$56.00 | \$70.00 | \$56.00 | \$70.00 | \$56.00 | \$70.00 |
| 3-Month Pass, Adult | \$102.00 | \$128.00 | \$102.00 | \$128.00 | \$102.00 | \$128.00 |
| 3-Month Pass, Senior | \$69.00 | \$86.00 | \$69.00 | \$86.00 | \$69.00 | \$86.00 |
| 3-Month Pass, Family (up to 4) | \$156.00 | \$195.00 | \$156.00 | \$195.00 | \$156.00 | \$195.00 |
| 3-Month Pass, Add'l Family Members | \$39.00 | \$49.00 | \$39.00 | \$49.00 | \$39.00 | \$49.00 |
| 3-Month Pass Cancellation Fee | \$15.00 | | \$15.00 | | \$15.00 | |
| 6-Month Pass, Child | \$108.00 | \$135.00 | \$108.00 | \$135.00 | \$108.00 | \$135.00 |
| 6-Month Pass, Adult | \$195.00 | \$245.00 | \$195.00 | \$245.00 | \$195.00 | \$245.00 |
| 6-Month Pass, Senior | \$132.00 | \$165.00 | \$132.00 | \$165.00 | \$132.00 | \$165.00 |
| 6-Month Pass, Family (up to 4) | \$300.00 | \$375.00 | \$300.00 | \$375.00 | \$300.00 | \$375.00 |
| 6-Month Pass, Add'l Family Members | \$75.00 | \$94.00 | \$75.00 | \$94.00 | \$75.00 | \$94.00 |
| Annual Pass, Child | \$180.00 | \$225.00 | \$180.00 | \$225.00 | \$180.00 | \$225.00 |
| Annual Pass, Adult | \$325.00 | \$406.00 | \$325.00 | \$406.00 | \$325.00 | \$406.00 |
| Annual Pass, Senior | \$220.00 | \$275.00 | \$220.00 | \$275.00 | \$220.00 | \$275.00 |
| Annual Pass, Family (up to 4) | \$500.00 | \$625.00 | \$500.00 | \$625.00 | \$500.00 | \$625.00 |
| Annual Pass, Add'l Family Members | \$125.00 | \$150.00 | \$125.00 | \$150.00 | \$125.00 | \$150.00 |
| Judo, Drop In | \$2.50 | | \$2.50 | | \$2.50 | |
| Judo, 30 punch pass | \$60.00 | | \$60.00 | | \$60.00 | |
| Judo, 75 punch pass | \$130.00 | | \$130.00 | | \$130.00 | |
| Pass Cancellation Fee (6 or 12 month) | \$25.00 | | \$25.00 | | \$25.00 | |
| Military/Veteran Pass & Drop In Discount | -- | | 20% Discount | | 20% Discount | |
| Corporate, 5-10 Employees | 5% Discount | | 5% Discount | | 5% Discount | |
| Corporate, 11-15 Employees | 10% Discount | | 10% Discount | | 10% Discount | |
| Corporate, 16-20 Employees | 15% Discount | | 15% Discount | | 15% Discount | |
| Corporate, 20+ Employees | 20% Discount | | 20% Discount | | 20% Discount | |
| Employee/family Drop-In Use | Free | | Free | | Free | |
| Employee/Family Registration | Resident Rate | | Resident Rate | | Resident Rate | |
| Programs, Classes & Tickets | | | | | | |
| Junior Lifeguard Training | \$45.00 | \$54.00 | \$45.00 | \$54.00 | Free-\$45 | Add 20% |

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|---|-----------------------|----------|-----------------------|----------|-----------------------|----------|
| Lifeguard Training | \$125.00 | \$150.00 | \$125.00 | \$150.00 | Free-\$150 | Add 20% |
| Water Safety Instructor Training | \$200.00 | \$240.00 | \$200.00 | \$240.00 | Free-\$200 | Add 20% |
| Pedal Boat (30 min, per person) | \$3.00 | | \$3.00 | | \$3.00 | |
| Pedal Boat Group (per hr, no pavilion) | \$15.00 | | \$15.00 | | \$15.00 | |
| Pedal Boat Group (per hr, with pavilion) | \$12.00 | | \$12.00 | | \$12.00 | |
| Pedal Boat July 4th (30 min, per person) | \$4.00 | | \$4.00 | | \$4.00 | |
| Pedal Boat Employee | Free | | Free | | Free | |
| Swim Lesson, Group (30 min) | \$4.00 | \$4.75 | \$4.00 | \$4.75 | \$4.00 | \$4.75 |
| Swim Lesson, Semi Private (30 min) | \$34.00 | \$40.00 | \$34.00 | \$40.00 | \$34.00 | \$40.00 |
| Swim Lesson, Private (30 min) | \$28.00 | \$33.00 | \$28.00 | \$33.00 | \$28.00 | \$33.00 |
| Swim Lesson, Private Pkg (8 lessons) | \$200.00 | \$240.00 | \$200.00 | \$240.00 | \$200.00 | \$240.00 |
| Swim Team, USA (season) | \$58-\$142 | Add 20% | \$58-\$142 | Add 20% | \$58-\$162 | Add 20% |
| Dog Swim Event (Labor Day) | \$5/dog | | \$5/dog | | \$5/dog | |
| Mermaid Swim Class | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60-\$70 | Add 20% |
| Day Camp (per week) | \$150.00 | \$180.00 | \$150.00 | \$180.00 | \$150.00 | \$180.00 |
| Preschool (per 3 hour class) | \$18.00 | \$21.00 | \$18.00 | \$21.00 | \$18.00 | \$21.00 |
| Group Personal Training (1, per 1-hr session) | \$25.00 | \$30.00 | \$25.00 | \$30.00 | \$25.00 | \$30.00 |
| Group Personal Training (4, per 1-hr sessions) | \$22.50 | \$27.00 | \$22.50 | \$27.00 | \$22.50 | \$27.00 |
| Group Personal Training (8, per 1-hr sessions) | \$21.25 | \$25.50 | \$21.25 | \$25.50 | \$21.25 | \$25.50 |
| Group Personal Training (12, per 1-hr sessions) | \$20.00 | \$24.00 | \$20.00 | \$24.00 | \$20.00 | \$24.00 |
| Personal Training (1, 1-hour session) | \$35.00 | \$42.00 | \$35.00 | \$42.00 | \$42.00 | \$50.00 |
| Personal Training (4, 1-hour sessions) | \$126.00 | \$152.00 | \$126.00 | \$152.00 | \$152.00 | \$180.00 |
| Personal Training (8, 1-hour sessions) | \$238.00 | \$286.00 | \$238.00 | \$286.00 | \$286.00 | \$352.00 |
| Personal Training (12, 1-hour sessions) | \$336.00 | \$403.00 | \$336.00 | \$403.00 | \$403.00 | \$516.00 |
| Women's Weight Training (6 sessions) | \$36.00 | \$43.00 | \$36.00 | \$43.00 | \$36.00 | \$43.00 |
| Youth Weight Training (6 Sessions) | \$33.00 | \$40.00 | \$33.00 | \$40.00 | \$33.00 | \$40.00 |
| Zumba Toning (16+ older) | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| Zumbatomic (Ages 4-8) | \$37.50 | \$45.00 | \$37.50 | \$45.00 | \$37.50 | \$45.00 |
| Senior Organization Membership | 12 mo \$8, 24 mo \$15 | | 12 mo \$8, 24 mo \$15 | | 12 mo \$8, 24 mo \$15 | |
| Senior Activities/Trips | \$0-100 | Add 20% | \$0-100 | Add 20% | \$0-100 | Add 20% |
| Assorted Contracted Services | \$10-\$300 | Add 20% | \$10-\$300 | Add 20% | \$10-\$300 | Add 20% |
| Archery, Youth | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60-\$80 | Add 20% |
| Baseball, Coach Pitch | \$65.00 | \$78.00 | \$65.00 | \$78.00 | \$65-\$85 | Add 20% |
| Baseball, Kid Pitch | \$65.00 | \$78.00 | \$65.00 | \$78.00 | \$65-\$85 | Add 20% |
| Basketball Camp (fall) | \$25.00 | \$30.00 | \$25.00 | \$30.00 | \$25-\$40 | Add 20% |
| Basketball Camp (summer) | \$100.00 | \$120.00 | \$100.00 | \$120.00 | \$100-\$120 | Add 20% |
| Basketball Camp (winter) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60-\$80 | Add 20% |
| Basketball League, 10 weeks (prorate by game count) | \$500.00 | | \$550.00 | | \$570.00 | |
| Basketball Program, Youth (7 games) | \$75.00 | \$90.00 | \$77.00 | \$92.00 | \$77-\$97 | Add 20% |
| Basketball Program, Youth (8 games) | \$80.00 | \$96.00 | \$82.00 | \$98.00 | \$82-\$102 | Add 20% |
| Basketball Tournament, Adult | \$100.00 | | \$100.00 | | \$100.00 | |
| Basketball, Little Dunksters | \$45.00 | \$54.00 | \$45.00 | \$54.00 | \$45-\$65 | Add 20% |
| Basketball, Youth 4 v 4 Tournament | \$225.00 | | \$225.00 | | \$225.00 | |
| Basketball, Youth 3 v 3 League | -- | | \$55.00 | \$66.00 | \$55-\$70 | Add 20% |
| Cross Country, CARA (season) | \$60.00 | \$72.00 | \$65.00 | \$78.00 | \$65-\$85 | Add 20% |
| Dodgeball League, Adult | \$255.00 | | \$255.00 | | \$255.00 | |
| Dodgeball Tournament | \$120.00 | | \$120.00 | | \$120.00 | |
| Flag Football League, Adult | \$400.00 | | \$400.00 | | \$400.00 | |
| Flag Football League, Youth | \$65.00 | \$78.00 | \$65.00 | \$78.00 | \$65-\$85 | Add 20% |
| Kickball League, 12 weeks | \$325.00 | | \$325.00 | | \$325.00 | |
| Kickball League, 8 weeks | \$255.00 | | \$255.00 | | \$255.00 | |
| Lacrosse, CARA (season) | \$75.00 | \$90.00 | \$75.00 | \$90.00 | \$75-\$90 | Add 20% |

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| Mud Volleyball Tournament | \$325.00 | | \$325.00 | | \$325.00 | |
| Pickleball League, 5 weeks | -- | | -- | | \$90.00 | |
| Pre-School Sports Program | \$40.00 | \$48.00 | \$40.00 | \$48.00 | \$40-\$60 | Add 20% |
| Soccer, Grassroots | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50-\$70 | Add 20% |
| Softball League, 12 weeks (prorated for game count) | \$525.00 | | \$550.00 | | \$550.00 | |
| Tennis, Quick Start, Youth | \$45.00 | \$55.00 | \$45.00 | \$55.00 | \$45-\$65 | Add 20% |
| Track, CARA (season) | \$80.00 | \$96.00 | \$80.00 | \$96.00 | \$80-\$100 | Add 20% |
| Volleyball League, 10 weeks | \$310.00 | | \$310.00 | | \$310.00 | |
| Volleyball, CARA (season) | \$85.00 | \$102.00 | \$85.00 | \$102.00 | \$85-\$105 | Add 20% |
| Wiffleball League, 12 weeks | \$325.00 | | \$325.00 | | \$325.00 | |
| Wiffleball League, 8 weeks | \$225.00 | | \$225.00 | | \$225.00 | |
| Wiffleball Tournament | \$120.00 | | \$120.00 | | \$120.00 | |
| Art Classes | \$26-\$167 | Add 20% | \$26-\$167 | Add 20% | \$26-\$167 | Add 20% |
| KITE Camp | \$85.00 | \$102.00 | \$85.00 | \$102.00 | \$90.00 | \$108.00 |
| Music Lessons | \$70-\$120 | Add 20% | \$70-\$120 | Add 20% | \$70-\$120 | Add 20% |
| Photography Classes | \$100.00 | \$120.00 | \$100.00 | \$120.00 | \$100.00 | \$120.00 |
| Stage Workshops | \$25.00 | \$30.00 | \$25.00 | \$30.00 | \$28.00 | \$34.00 |
| Theatre Camps, 1-3 weeks | \$100-\$440 | Add 20% | \$100-\$440 | Add 20% | \$100-\$440 | Add 20% |
| Theatre Classes (per hour) | \$42.00 | \$50.00 | \$42.00 | \$50.00 | \$7.50 | \$9.00 |
| Theatre Classes, Advanced (per hour) | \$60.00 | \$72.00 | \$63.00 | \$76.00 | \$8.00 | \$9.60 |
| Theatre Classes, Private Coaching (per half hour) | \$18.00 | \$21.50 | \$18.00 | \$21.50 | \$25.00 | \$30.00 |
| Theatre Design & Tech Camp, Youth | \$85.00 | \$102.00 | \$85.00 | \$102.00 | \$85.00 | \$102.00 |
| Belly Dancing (Adult) | \$76.00 | \$91.00 | \$76.00 | \$91.00 | \$80.00 | \$96.00 |
| Dance Jazz & Hip Hop, Beginning | \$48.00 | \$58.00 | \$48.00 | \$58.00 | \$50.00 | \$60.00 |
| Dance Stars | \$43.00 | \$52.00 | \$43.00 | \$52.00 | \$48.00 | \$58.00 |
| Dance, Ballet & Lyrical, Beginning | \$56.00 | \$67.00 | \$56.00 | \$67.00 | \$56.00 | \$67.00 |
| Dance, Shake, Rattle & Twirl (Youth) | \$48.00 | \$58.00 | \$48.00 | \$58.00 | \$48.00 | \$58.00 |
| Dance, Twinkle Toes (Youth) | \$36.00 | \$43.00 | \$36.00 | \$43.00 | \$38.00 | \$46.00 |
| Missoula Tuition (6-8 years) | \$65.00 | | \$65.00 | | \$70.00 | |
| Missoula Tuition (9-14 years) | \$85.00 | | \$85.00 | | \$90.00 | |
| NYT Tuition | \$175.00 | | \$250.00 | | \$250.00 | |
| NYT Jr. Tuition | \$150.00 | | \$200.00 | | \$200.00 | |
| NYT Bus Tour | \$20-\$53 | Add 20% | \$20-\$53 | Add 20% | \$20-\$53 | Add 20% |
| NYT Bus Tour (6 Show Series) | \$220.00 | \$264.00 | \$220.00 | \$264.00 | \$220.00 | \$264.00 |
| Daddy Daughter, Add'l Child | \$25.00 | \$30.00 | \$25.00 | \$30.00 | \$30.00 | \$38.00 |
| Daddy Daughter, Couple | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$80.00 | \$96.00 |
| Employee - Any Single Performance Ticket (2/year) | -- | | -- | | Free | |
| Missoula Ticket, Adult | \$9.00 | | \$9.00 | | \$9.00 | |
| Missoula Ticket, Child/Group/Employee | \$5.00 | | \$5.00 | | \$5.00 | |
| Missoula Ticket, Military/Senior | \$7.00 | | \$7.00 | | \$7.00 | |
| NYT Jr. or Play Ticket, Adult | \$15.00 | | \$15.00 | | \$15.00 | |
| NYT Jr. or Play Ticket, Employee | -- | | -- | | \$9.00 | |
| NYT Jr. or Play Ticket, Senior/Military | \$13.00 | | \$13.00 | | \$13.00 | |
| NYT Jr. or Play Ticket, Youth/Group | -- | | -- | | \$11.00 | |
| NYT Musical Ticket, Adult | -- | | -- | | \$15.00 | |
| NYT Musical Ticket, Employee | \$10.00 | | \$10.00 | | \$10.00 | |
| NYT Musical Ticket, Senior/Military | -- | | -- | | \$13.00 | |
| NYT Musical Ticket, Youth/Group | -- | | -- | | \$11.00 | |
| NYT School Show - Other Groups | \$8.00 | | \$8.00 | | \$8.00 | |
| NYT School Show - School Groups | \$6.00 | | \$6.00 | | \$6.00 | |
| Presents Edu. Ticket, Adult | \$15 - \$20 | | \$5 - \$25 | | \$5 - \$25 | |
| Presents Edu. Ticket, Child/Senior/Military | \$13 - \$18 | | \$4 - \$20 | | \$4 - \$20 | |

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|---|---------------------|----------|---------------------|----------|---------------------|---------|
| Presents Edu. Ticket, Employee/Group | \$10 - \$15 | | \$4 - \$20 | | \$4 - \$20 | |
| Presents School Show - Other Groups | \$6.00 | | \$8.00 | | \$8.00 | |
| Presents School Show - School Group | -- | | \$6.00 | | \$6.00 | |
| Presents Ticket, Adult | \$20 - \$25 | | \$15 - \$35 | | \$15 - \$40 | |
| Presents Ticket, Employee | -- | | -- | | \$5-\$30 | |
| Presents Ticket, Senior/Military | \$18 - \$23 | | \$13 - \$33 | | \$13 - \$37 | |
| Presents Ticket, Youth/Group | \$15 - \$20 | | \$10 - \$30 | | \$10 - \$35 | |
| School Exclusive or SCFD Collaboration | \$0.00 | | \$0.00 | | \$0.00 | |
| Travel Film Ticket, Adult | \$9.00 | | \$9.00 | | \$9.00 | |
| Travel Film Ticket, Senior | \$7.00 | | \$7.00 | | \$7.00 | |
| Travel Film with Lunch, 4 Show Series | \$76.00 | | \$76.00 | | \$76.00 | |
| Travel Film with Lunch, 6 Show Series | \$108.00 | | \$108.00 | | \$108.00 | |
| Travel Film with Lunch, Adult | \$22.00 | | \$22.00 | | \$22.00 | |
| Travel Film with Lunch, Senior | \$20.00 | | \$20.00 | | \$20.00 | |
| Travel Film, 4 Show Series | \$24.00 | | \$24.00 | | \$24.00 | |
| Roving Rec - Fun in the Sun | \$30.00 | | \$30.00 | | \$30.00 | |
| Youth Trips & Activities | \$6-\$175 | Add 20% | \$6-\$175 | Add 20% | \$0-\$175 | Add 20% |
| Youth Trips, Extended Day (per hour) | \$5.00 | \$6.00 | \$5.00 | \$6.00 | \$5.00 | \$6.00 |
| Flashlight Egg Hunt | \$6.00 | \$7.00 | \$6.00 | \$7.00 | \$6.00 | \$7.00 |
| Kops vs Kids | \$5.00 | \$6.00 | \$5.00 | \$6.00 | \$5.00 | \$6.00 |
| Swim Camp, CARA | \$25.00 | \$30.00 | \$25.00 | \$30.00 | -- | -- |
| Swim Team, CARA (season) | \$105.00 | \$126.00 | \$105.00 | \$126.00 | -- | -- |
| Basketball League, 7 weeks | \$385.00 | | \$385.00 | | -- | |
| Basketball League, 8 weeks | \$440.00 | | \$440.00 | | -- | |
| Softball League, 8 weeks | \$440.00 | | \$440.00 | | -- | |
| Drama Classes, 6 week/45 min | \$31.00 | \$37.00 | \$32.00 | \$38.00 | -- | -- |
| Drama Classes, 8 week/1 hr | \$56.00 | \$67.00 | \$56.00 | \$67.00 | -- | -- |
| Drama Classes, 8 week/90 min | \$84.00 | \$100.00 | \$84.00 | \$100.00 | -- | -- |
| Family "Campout" | \$40.00 | \$48.00 | \$40.00 | \$48.00 | -- | -- |
| Musical Theatre, 12 week/90 min | \$84.00 | \$100.00 | \$126.00 | \$151.00 | -- | -- |
| NYT Ticket, Adult (Pre-Sale) | \$13.00 | | \$13.00 | | -- | |
| NYT Ticket, Child/Senior/Military (Pre-Sale) | \$11.00 | | \$11.00 | | -- | |
| NYT Ticket, Group/Employee (Pre-Sale) | \$8.00 | | \$8.00 | | -- | |
| Youth and Teen Activities | -- | | \$5 - \$50 | | -- | |
| Facility Rentals | | | | | | |
| Facility Rental, Damage Deposit (one time) | \$150.00 | | \$150.00 | | \$150.00 | |
| Facility Rental, Damage Deposit (long-term) | \$500.00 | | \$500.00 | | \$500.00 | |
| Set Up, Chairs - under 50 | No Charge | | No Charge | | No Charge | |
| Set Up, Chairs & Tables 51-75 | \$15.00 | | \$15.00 | | \$15.00 | |
| Set Up, Chairs & Tables 76-100 | \$30.00 | | \$30.00 | | \$30.00 | |
| Set Up, Chairs & Tables 101-150 | \$45.00 | | \$45.00 | | \$45.00 | |
| Set Up, Chairs & Tables 151+ | \$65.00 | | \$65.00 | | \$65.00 | |
| Stage Risers | | | \$100.00 | | \$100.00 | |
| Podium, Projector, Screen, TV/VCR, Coffee Pot | No Charge | | No Charge | | No Charge | |
| Facility Rental, Employees | Non Profit Rate | | Non Profit Rate | | Non Profit Rate | |
| Gymnasium (hourly rate) | | | | | | |
| Non-Profit; Per Court (7am-9pm) | \$30.00 | \$36.00 | \$30.00 | \$36.00 | \$30.00 | \$36.00 |
| Standard; Per Court (7am-9pm) | \$42.00 | \$50.00 | \$42.00 | \$50.00 | \$42.00 | \$50.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Senior Activity Room (hourly rate) | | | | | | |
| M-Th Non-Profit Rates (7am-9pm) | \$40.00 | \$50.00 | \$40.00 | \$50.00 | \$40.00 | \$50.00 |
| M-Th Standard Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |

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|---|---------------------|----------|---------------------|----------|---------------------|----------|
| F-Su Non-Profit Rates (7am-9pm) | \$45.00 | \$55.00 | \$45.00 | \$55.00 | \$45.00 | \$55.00 |
| F-Su Standard Rates (7am-9pm) | \$65.00 | \$78.00 | \$65.00 | \$78.00 | \$65.00 | \$78.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Community Rooms (hourly rate) | | | | | | |
| M-Th Non-Profit Rates (7am-9pm) | \$140.00 | \$168.00 | \$140.00 | \$168.00 | \$140.00 | \$168.00 |
| M-Th Standard Rates (7am-9pm) | \$180.00 | \$216.00 | \$180.00 | \$216.00 | \$180.00 | \$216.00 |
| F-Su Non-Profit Rates (7am-9pm) | \$150.00 | \$180.00 | \$150.00 | \$180.00 | \$150.00 | \$180.00 |
| F-Su Standard Rates (7am-9pm) | \$190.00 | \$228.00 | \$190.00 | \$228.00 | \$190.00 | \$228.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Alcohol Coordination (Alcohol or Event Staff not included) | \$200.00 | | \$200.00 | | \$200.00 | |
| Community Room A - W/ Kitchen (hourly rate) | | | | | | |
| M-Th Non-Profit Rates (7am-9pm) | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| M-Th Standard Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |
| F-Su Non-Profit Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |
| F-Su Standard Rates (7am-9pm) | \$70.00 | \$84.00 | \$70.00 | \$84.00 | \$70.00 | \$84.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Alcohol Coordination (Alcohol or Event Staff not included) | \$200.00 | | \$200.00 | | \$200.00 | |
| Community Room B (hourly rate) | | | | | | |
| M-Th Non-Profit Rates (7am-9pm) | \$40.00 | \$50.00 | \$40.00 | \$50.00 | \$40.00 | \$50.00 |
| M-Th Standard Rates (7am-9pm) | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| F-Su Non-Profit Rates (7am-9pm) | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| F-Su Standard Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Community Room C - W/ Projector/Screen (hourly rate) | | | | | | |
| M-Th Non-Profit Rates (7am-9pm) | \$50.00 | \$60.00 | \$50.00 | \$60.00 | \$50.00 | \$60.00 |
| M-Th Standard Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |
| F-Su Non-Profit Rates (7am-9pm) | \$60.00 | \$72.00 | \$60.00 | \$72.00 | \$60.00 | \$72.00 |
| F-Su Standard Rates (7am-9pm) | \$70.00 | \$84.00 | \$70.00 | \$84.00 | \$70.00 | \$84.00 |
| 9pm-Midnight | Base Rate + \$40/hr | | Base Rate + \$40/hr | | Base Rate + \$40/hr | |
| Pool Side Classroom (2 hours) | | | | | | |
| Pool Party with 2 rooms (indoor) | \$185.00 | \$222.00 | \$185.00 | \$222.00 | \$185.00 | \$222.00 |
| Classroom Only, 2 rooms | \$60.00 | \$80.00 | \$60.00 | \$80.00 | \$60.00 | \$80.00 |
| Kiwanis | | | | | | |
| Kiwanis Pool Rental (per hr, 75 patrons) | \$90.00 | \$110.00 | \$90.00 | \$110.00 | \$90.00 | \$110.00 |
| Kiwanis Pool Rental (per hr, 76+ patrons) | \$100.00 | \$120.00 | \$100.00 | \$120.00 | \$100.00 | \$120.00 |
| Pool Lane Rental (per lane, per hour) | \$9.00 | \$11.00 | \$9.00 | \$11.00 | \$9.00 | \$11.00 |
| Theatre | | | | | | |
| Theatre Rental (Mon-Thurs., before 5 p.m., per hour) | -- | -- | -- | -- | \$85.00 | \$110.00 |
| Theatre Rental (Mon-Thurs., after 5 p.m., per hour) | \$65.00 | \$90.00 | \$70.00 | \$95.00 | \$115.00 | \$150.00 |
| Theatre Rental (Fri-Sun, per hour) | \$75.00 | \$100.00 | \$85.00 | \$110.00 | \$130.00 | \$170.00 |
| Theatre Rental (Tech Prep & Production, No Audience) | -- | -- | -- | -- | \$50.00 | \$75.00 |
| Non-Profit Discount (Base Rental Rate Only) | -- | -- | -- | -- | 25% | |
| Theatre Technician with Rental (first two technicians) | Included | | Included | | Included | |
| Theatre Rental, Overtime Rate, per hour | | | | | 2X Contracted Rate | |
| Theatre Rental, Green Room | Included | | Included | | Included | |
| Theatre Rental, Solo Dressing Room (per day) | \$50.00 | | \$50.00 | | \$50.00 | |
| Rehearsal Room | | | \$50.00 | | \$50.00 | |
| Theatre Lighting Upgrade Pkg 1 (up to 5 mics) | -- | | -- | | \$150.00 | |
| Theatre Lighting Upgrade Pkg 2 (beyond 5 mics) | \$300.00 | | \$300.00 | | \$300.00 | |
| Theatre Lighting Upgrade Pkg 3 (significant set up) | \$800.00 | | \$800.00 | | \$500.00 | |
| Additional Theatre Tech/Spotlight Operator (hourly) | \$30.00 | | \$30.00 | | \$40.00 | |
| Theatre, Stage Platforms | \$100.00 | | \$100.00 | | \$100.00 | |

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|--|------------|------------|--------------|------------|--------------|------------|
| Orchestra Pit Adjustment | | | \$100.00 | \$100.00 | | |
| Theatre, Marley Floor | \$150.00 | | \$150.00 | \$150.00 | | |
| Theatre, House Manager | \$30.00 | | \$30.00 | \$30.00 | | |
| Theatre, Microphones (per mic) | \$10.00 | | \$10.00 | \$10.00 | | |
| Theatre, Wireless Lav (per mic) | \$10.00 | | \$10.00 | \$10.00 | | |
| Theatre, Hazer/Fog Machine (Per day) | \$50.00 | | \$50.00 | \$100.00 | | |
| Keyboard Rental (Per day) | \$100.00 | | \$100.00 | \$100.00 | | |
| Piano Use/Tuning Fee | \$100.00 | | \$100.00 | \$100.00 | | |
| EB Rains Small Pavilions (5 hours) | | | | | | |
| 1-100 people Peak Times (Fri-Sun) | \$60.00 | \$80.00 | \$60.00 | \$80.00 | \$60.00 | \$80.00 |
| 1-100 people Non-Peak Times (Mon-Thurs) | \$35.00 | \$55.00 | \$35.00 | \$55.00 | \$35.00 | \$55.00 |
| 100+ people Peak Times (Fri-Sun) | \$115.00 | \$145.00 | \$115.00 | \$145.00 | \$115.00 | \$145.00 |
| 100+ people Non-Peak Times (Mon-Thurs) | \$85.00 | \$105.00 | \$85.00 | \$105.00 | \$85.00 | \$105.00 |
| EB Rains Combo Pavilions* (5 hours, Limited to 50/pavilion) | | | | | | |
| Peak Times (Fri-Sun) | \$90.00 | \$115.00 | \$90.00 | \$115.00 | \$90.00 | \$115.00 |
| Non Peak Times (Mon-Thurs) | \$70.00 | \$95.00 | \$70.00 | \$95.00 | \$70.00 | \$95.00 |
| EB Rains Large Pavilions (5 hours, Limited to 100/pavilion) | | | | | | |
| One Pavilion Peak Times | \$125.00 | \$175.00 | \$125.00 | \$175.00 | \$125.00 | \$175.00 |
| One Pavilion Non-Peak Times | \$100.00 | \$125.00 | \$100.00 | \$125.00 | \$100.00 | \$125.00 |
| Both Pavilions Peak Times | \$200.00 | \$275.00 | \$200.00 | \$275.00 | \$200.00 | \$275.00 |
| Both Pavilions Non-Peak Times | \$175.00 | \$225.00 | \$175.00 | \$225.00 | \$175.00 | \$225.00 |
| July 4th EB Rains Pavilions (All Day) | | | | | | |
| Small Individual Pavilion | \$145.00 | \$175.00 | \$145.00 | \$175.00 | \$145.00 | \$175.00 |
| One Large Pavilion | \$250.00 | \$350.00 | \$250.00 | \$350.00 | \$250.00 | \$350.00 |
| Both Large Pavilions | \$250.00 | \$350.00 | \$250.00 | \$350.00 | \$250.00 | \$350.00 |
| Danahy Park | | | | | | |
| Pavilion (8-hr time period) Peak Times | \$60.00 | \$80.00 | \$60.00 | \$80.00 | \$60.00 | \$80.00 |
| Pavilion (8-hr time period) Non-Peak Times | \$35.00 | \$55.00 | \$35.00 | \$55.00 | \$35.00 | \$55.00 |
| E. B. Rains Park Rental | | | | | | |
| Park Usage Fees (per hour, 2 hr max) | \$250.00 | \$350.00 | \$250.00 | \$350.00 | \$250.00 | \$350.00 |
| Full Park Rental 1/2 day (weekend) including all pavilions | \$700.00 | \$1,000.00 | \$700.00 | \$1,000.00 | \$700.00 | \$1,000.00 |
| Green space 1/2 day (must also rent 2 pavilions add'l) | \$400.00 | \$700.00 | \$400.00 | \$700.00 | \$400.00 | \$700.00 |
| Full Park Rental full day (weekend) including all pavilions | \$1,500.00 | \$2,000.00 | \$1,500.00 | \$2,000.00 | \$1,500.00 | \$2,000.00 |
| Green space full day (must also rent 2 pavilions add'l) | \$1,000.00 | \$1,500.00 | \$1,000.00 | \$1,500.00 | \$1,000.00 | \$1,500.00 |
| Full Park Rental 1/2 day (weekday) including all pavilions | \$500.00 | \$750.00 | \$500.00 | \$750.00 | \$500.00 | \$750.00 |
| Full Park Rental full day (weekday) including all pavilions | \$900.00 | \$1,300.00 | \$900.00 | \$1,300.00 | \$900.00 | \$1,300.00 |
| Park Rental Deposit (250+ people) | \$250.00 | | \$250.00 | | \$250.00 | |
| Park Rental, Add'l Staff (per hour) | \$25.00 | | \$25.00 | | \$25.00 | |
| Non-Profit Discount | 20% | | 20% | | 20% | |
| Electricity, Large Event (per hour) | \$15.00 | | \$15.00 | | \$15.00 | |
| Park Rental (Other Parks) | | | | | | |
| Park Usage Fees | -- | -- | -- | -- | \$125.00 | \$175.00 |
| Park Rental Deposit (250+ people) | -- | | -- | | \$250.00 | |
| Park Rental, Add'l Staff (per hour) | -- | | -- | | \$25.00 | |
| Non-Profit Discount | -- | | -- | | 20% | |
| Electricity, Large Event (per hour) | -- | | -- | | \$15.00 | |
| Sports Field Rental | | | | | | |
| Field Use, Player Fee Partner Agencies | \$14.00 | | \$15.00 | | \$16.00 | |
| Field Use, Player Fee, Off-Season | \$10.00 | \$12.00 | \$10.00 | \$12.00 | \$10.00 | \$12.00 |
| Field Rental (per hour) | \$18.00 | \$24.00 | \$18.00 | \$24.00 | \$18.00 | \$24.00 |
| Recurring School Rental Groups | | | 20% discount | | 20% discount | |

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|---|----------|----------|----------|----------|----------|----------|
| Field Rental (full day) | \$50.00 | \$120.00 | \$50.00 | \$75.00 | \$50.00 | \$75.00 |
| Pickleball Court Rental (per court, per hour) | -- | | -- | | \$8.00 | |
| Tennis Court Rental (per court, per hour) | \$7.00 | | \$7.00 | | \$8.00 | |
| Field Lights (per hour) not to exceed 8 hours | \$15.00 | \$18.00 | \$20.00 | \$25.00 | \$20.00 | \$25.00 |
| Skate Park Rental (8 hours) | \$350.00 | \$420.00 | \$350.00 | \$420.00 | \$350.00 | \$420.00 |
| Field Set Up, Initial (Any field) | | | \$200.00 | | \$200.00 | |
| Field Painting, 20' x 30' | | | \$20.00 | | \$20.00 | |
| Field Painting, 35' x 55' or 40' x 80' | | | \$40.00 | | \$40.00 | |
| Field Painting, 50' x 75' | | | \$60.00 | | \$60.00 | |
| Field Painting, 60' x 120' Full sized field | | | \$75.00 | | \$75.00 | |
| Baseball/Softball Field Painting, Youth | \$10.00 | | \$10.00 | | \$10.00 | |
| Baseball/Softball Field Painting, Adult | \$15.00 | | \$15.00 | | \$15.00 | |
| Baseball/Softball Field Dragging, Youth | \$5.00 | | \$5.00 | | \$5.00 | |
| Baseball/Softball Field Dragging, Adult | \$10.00 | | \$10.00 | | \$10.00 | |
| Race, up to 150 participants (per day) | \$150.00 | \$200.00 | \$150.00 | \$200.00 | \$200.00 | \$250.00 |
| Race, 151 + participants (per day) | \$200.00 | \$250.00 | \$200.00 | \$250.00 | \$250.00 | \$300.00 |
| Cart/Gator rental per day | \$50.00 | | \$50.00 | | \$50.00 | |