

City Council Action Report

To:	Mayor and Council
Submitted By:	Trent T. Marshall, P.E., Civil Engineer II
Reviewed By:	Phil Nelson, City Manager
Subject:	Washington Street Intersection Improvements – C.O. #1
Date:	January 26, 2005

Recommended Action and Major Considerations:

- Authorize the City Manager to sign Change Order #1 to the Washington Street Intersection Improvements project in the amount of \$18,706.06.
- Adequate funding for this project is available from unexpended General Fund CIP.
- This project meets Council’s Objective of Improved Street Quality and Traffic Flow under “Upgraded City Infrastructure and Facilities”.

Background and Other Information:

- In Staff Report No. 04 -16, City Council authorized the Mayor to execute an agreement between the City of Northglenn and J.R. Engineering for the design and construction of the Washington Street Intersection Improvements for a total amount of \$1,324,989.24.
- During construction staff recognized several items that, although they were not part of the original scope of work, if completed as part of this project would save the City money in the future.
- These items included a water tap for future ROW landscape irrigation, additional concrete slope paving to improve the aesthetics and reduce maintenance, and additional traffic signal heads to improve understanding of the new lane configurations.
- The total amount of this change order (\$18,706.06) represents only a 1.4% increase in this project.

Budget Information:

- Several CIP projects were completed under budget last year. Specifically the 120th Ave & Washington St. Intersection Improvements project, which was \$38,900.00 under budget.
- \$18,706.06 of this unexpended General Fund CIP will be used to complete this project.
- The Finance Department has verified that the unexpended funds are available and could be used for this project.

Respectfully Submitted:



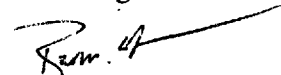
Trent T. Marshall, P.E.
Civil Engineer II

Approved for Submittal:



Phil Nelson
City Manager

Funding Available:



Robert Eichen
F.I.S.S. Director

COUNCIL ACTION TAKEN:

