City Council Action Report

To:

Mayor and Council

Submitted By:

Trent T. Marshall, P.E., Civil Engineer II

Reviewed By:

Phil Nelson, City Manager

Subject:

Washington Street Intersection Improvements - C.O. #1

Date:

January 26, 2005

Recommended Action and Major Considerations:

- Authorize the City Manager to sign Change Order #1 to the Washington Street Intersection Improvements project in the amount of \$18,706.06.
- > Adequate funding for this project is available from unexpended General Fund CIP.
- > This project meets Council's Objective of Improved Street Quality and Traffic Flow under "Upgraded City Infrastructure and Facilities".

Background and Other Information:

- ➤ In Staff Report No. 04 -16, City Council authorized the Mayor to execute an agreement between the City of Northglenn and J.R. Engineering for the design and construction of the Washington Street Intersection Improvements for a total amount of \$1,324,989.24.
- > During construction staff recognized several items that, although they were not part of the original scope of work, if completed as part of this project would save the City money in the future.
- > These items included a water tap for future ROW landscape irrigation, additional concrete slope paving to improve the aesthetics and reduce maintenance, and additional traffic signal heads to improve understanding of the new lane configurations.
- > The total amount of this change order (\$18,706.06) represents only a 1.4% increase in this project.

Budget Information:

- ➤ Several CIP projects were completed under budget last year. Specifically the 120th Ave & Washington St. Intersection Improvements project, which was \$38,900.00 under budget.
- > \$18,706.06 of this unexpended General Fund CIP will be used to complete this project.
- > The Finance Department has verified that the unexpended funds are available and could be used for this project.

Respectfully Submitted:

Trent T. Marshall, P.E.

Civil Engineer II

Approved for Submittal:

Phil Nelson City Manager Funding Available:

Robert Eichem F.I.S.S. Director

COUNCIL ACTION TAKEN:

City of Northglenn

P. O. Box 330061

Northglenn, Colorado 80233-8061

Phone: 303-450-8766

CHANGE ORDER

			DATE:	26-Jan-05	NUMBER:	One (1)
			-			2004 RFP 04
			PROJECT NO. &	DESURIPTION:	. סאו מוס	2004 N.F. 04
TO: <u>J</u>	.R. Engineering		470-27			
<u>6</u>	020 Greenwood Plaza Blvd.					
<u> </u>	Greenwood Village, CO 80111		CONTRA	CT DATE:	08-Apr-04	
CONTRA	CT FOR:	Design and Construction of	of Washington Street Inte	rsection Improver	ments	
	YOU ARE HEREBY DIRECTED TO	MAKE THE FOLLOWING C	HANGES TO THE ABOVE	NAMED CONTRA	CT:	
v	Vashington St. Intersection Improvements		Unit	Quantity	Unit Price	Extended Price
	nstall Water Tap for Landscaping		LS	1	\$8,525.00	\$8,525.00
	nstall Additional Traffic Signal Heads		LS	1	\$2,655.00	\$2,655.00
	nstall Concrete Slope Paving		SY	244.75	\$30.75	\$7,526.06
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						· · · · · · · · · · · · · · · · · · ·
					TOTAL	\$18,706.06
	CONTRACT STATUS PER TI	IS CHANGE ORDER		A	CCEPTANO	
THE TIME	TO COMPLETE THE CONTRACT IS	UNCHANGED		PROJECT MANAGE	R: T-FT	4
		INCREASED BY	DAYS	DA	1/2	12005
		DECREASED	DAYS	CONTRACT		
	OF COMPLETION IS NOW:				BY Cohen	12005
1	. CONTRACT SUM NGE BY PREVIOUS CHANGE ORDERS		\$1,324,989.25 \$0.00	ĐA	TE 1/24)	. 2003
1	CT SUM PRIOR TO THIS CHANGE ORDER	ADDITION	\$1,324,989.25 \$18,706.06	CITY MANAGI	E R: BY	
	<u> </u>	DEDUCTION	\$10,700.00		TE.	
				<u>-</u>		
	THIS CHANGE ORDER	UNCHANGED				
NEW CON	NTRACT SUM		<u>\$1,343,695.31</u>			