

City Council Action Report

To: The Mayor and Council
 From: Curt Childress, NPI Assistant Coordinator, Landscape Architect, NPI
 Subject: Washington Street Arterial R.O.W. Fencing Project CO #1, 2005 F/B-01
 Date: May 26, 2005
 Strategic Council Goals: Goal #5 – Clean and Beautiful City

Background:

- The City is continuing the installation of wooden fencing and corner treatments along Washington Street to replace the varied, existing fences. The new fencing will provide vehicular and pedestrian users of Washington Street with an aesthetically appealing edge treatment.
- Formal bids were accepted by the City on March 14, 2005, and the contract was awarded to Goodland Construction on March 25, 2005, using funding from previous year's CDBG funding.
- On May 10, 2005 the City received formal notification and award of the 2005 CDBG Funding in the amount of \$215,221.00.

Budget/Financial Considerations:

- Goodland Construction Inc. is currently constructing the original bid portion of the fencing contract consisting of the primary bid of \$198,582.00, Add Alternate #2 for \$4,670.00 and contingency of \$ 20,500.00 totaling \$ 223,752.00.
- The bid amount for Add Alternate #1 totals \$177,545.00.
- The Add Alternate #1 is to be funded by Community Development Block Grant funds awarded to the City in 2005 in the amount of \$215,221.00.
- Staff is requesting Council approval for Add Alternate #1 to be added to Goodland Construction Inc. existing Contract in the Amount of \$177,545.00. Staff feels that the \$20,500.00 in current contingency will be sufficient to complete the project.
- Total contract with Goodland Construction, Inc. is \$401,297.00 including 5% contingency.
- Total CDBG funding available for this project is \$480,504.74, and total project cost is within the available funding.

Legal Considerations:

- The Council is within its legal purview to accept bids and approve contracts.

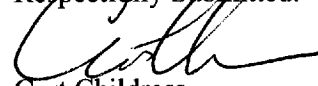
Policy Considerations:

- As experienced with the already completed sections of the Washington Street Fence Project, the installation of the new fencing and the enhancement of the side street corners that provide inviting entries into Northglenn neighborhoods greatly enhances the driving and pedestrian experience along this corridor.
- The additional proposed improvement aligns well with City Council Goal #5 – Clean and Beautiful City, Objective 1: Improved Streetscapes and Gateways to Northglenn. This project also supports the goals of the Neighborhood Partnership Initiative.


Recommended Action:

- Authorize the Mayor to execute the attached Change Order by and between the City of Northglenn and Goodland Construction, Inc. of Golden; and, authorize the City Manager to approve minor changes in the scope of work and execute relevant change orders up to the Council approve expenditure limit of \$401,297.00.

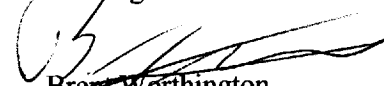
Respectfully Submitted:


 Curt Childress
 Project Manager

Approved for Submission:


 Phil Nelson
 City Manager

Funding Available:


 Brent Worthington
 Treasury Manager

COUNCIL ACTION TAKEN: _____

MEMORANDUM

TO: Kurt Kowar, Manager of Logistics Service Center
FROM: Curt Childress, NPI Assistant Coordinator, Landscape Architect
DATE: May 17, 2005

PROJECT NUMBER: *Washington Street Arterial ROW Fencing Project, 2005 F/B-01*

SUBJECT: Add Alternate Number One:

On May 10, 2005, the City of Northglenn was awarded the 2005 Community Development Block Grant in the amount of \$215,221.00. As part of the existing contract I am requesting that we award the Add Alternate #1 to Goodland Construction Inc. Attached for your review is a Staff Report number 05-16.

The work in Add Alternate #1 consists of the removal of existing fencing and the installation of new 6' high wooden fencing, brick pilasters, concrete and grouted cobble pavements, segmental retaining walls with all associated grading work and side lot fence connections within the Washington Street Right of Way between 112th Avenue and Malley Drive.

Funding for this work, in the amount of \$480,504.74 is available from the CDBG allocation 2004/2005. The contract breakdown is as follows:

	<u>Contract Price</u>		<u>Budgeted</u>
Original Contract Amt.	\$ 198,582.00	CDBG Funding 2003/04	\$265,283.74
Add Alternate #2	\$ 4,670.00		
Contingency	\$ 20,500.00		
Add Alternate #1	<u>\$177,545.00</u>	CDBG Funding 2005	<u>\$215,221.00</u>
Total Contract Price Incl. Contingency	\$401,297.00		\$480,504.74

The total funding available exceeds the amount to be spent. Additionally there will be roughly \$100,000.00 left if no contingency is used.

It is therefore recommended that City Council approve the award of Add Alternate #1 to Goodland Construction Inc. in the amount of \$177,545.00.



June 2, 2005

To: Goodland Construction
790 Nile Street
Golden, Colorado 80401

Change Order #: 1

Contract Date: March 25, 2005

Project: Washington Street Arterial ROW Fencing Project
Number: 2005 F/B-01

YOU ARE HEREBY DIRECTED TO MAKE THE FOLLOWING CHANGES TO THE ABOVE NAMED CONTRACT:

Item #	Description	Amount
1	Mobilization	\$6,000.00
2	Traffic Control	\$5,000.00
3	Demolition and Removal	\$8,500.00
4	Install 6" Temporary Chain Link Fencing	\$6,000.00
5	Clearing and Grubbing, Tree and Shrub Pruning, Stump Removal	\$3,500.00
6	Install Segmental Retaining Wall	\$54,400.00
7	Install Embankment	\$11,400.00
8	Install 6"-8" Brick Pilaster	\$9,500.00
9	Install 6" Cedar Fencing	\$52,200.00
10	Install Fencing Side Lot Connections	\$1,550.00
11	Install 4" Concrete Pavement	\$18,171.00
12	Install Cobble Pavement	\$2,400.00
13	Install 6' Single Sided Cedar Fencing	\$924.00
Total		\$177,545.00

Contract Status Per This Change Order

The Time To Complete The Contract Is:

Unchanged Days

Increased By Days

Decreased By Days

The Date Of Completion Is Now:

Original Contract Sum	\$203,252.00
Net Change By Previous Change Orders	\$0.00
Contract Sum Prior To This Change Order	\$203,252.00
Net Change Made By This Change Order	\$177,545.00
New Contract Sum	\$380,797.00

Acceptance

Project Manager: *[Signature]* Date: 6/2/05

Contractor: *[Signature]* Date: 6/2/05

Mayor: *[Signature]* Date:

FISS: Date: