## PUBLIC WORKS DEPARTMENT MEMORANDUM #11- 47

**DATE:** November 10, 2009

**TO:** Honorable Mayor Joyce Downing and City Council Members

FROM: William Simmons, City Manager

David H. Willett, Director of Public Works

SUBJECT: CR - 109, 2012 Landfill Services Contract

#### **BACKGROUND:**

In December of 2009 the City of Northglenn and City of Thornton combined their Landfill Services bid (Thornton bid # 198-09) to optimize potential for better unit pricing. Bids were opened on November 9<sup>th</sup>, 2009, with a total of three (3) bidders responding. Denver Regional Landfill was the low bidder with a unit price of \$12.50 per ton. This price was subject to additional surcharges and fees added by the State. The current rate including surcharges and fees is \$12.90 per ton.

The original contract had provisions for Northglenn and Thornton to extend the contract in four additional 1 year increments (total 5 years) with adjustment after the second year for CPI subject to annual appropriation. Denver Regional Landfill owns and operates two landfills directly across from each other. In late 2011, the first landfill closed and operations were switched to the second landfill known as Front Range Landfill. Front Range Landfill has issued a letter of Intent to provide landfill services at a proposed bid price of \$13.35 per ton for calendar year 2012. A copy of the letter of intent is attached to this memo.

## **BUDGET IMPLICATIONS:**

The City of Northglenn generates an average of 15,000 to 16,000 tons of residential trash annually. The proposed 2012 Public Works Sanitation budget includes \$230,000 for landfill services, appliance and tire disposal and additional fleet services.

### **RECOMMENDATION:**

Staff recommends City Council approve a Resolution authorizing the City Manager to issue a Purchase Order to Front Range Landfill located in Erie, Colorado in an amount not to exceed \$215,000.

### **STAFF REFERENCE:**

David Willett, P.E., Director of Public Works
Norman Bell, PW Operations Superintendent

dwillett@northglenn.org or 303.450.8783

nbell@northglenn.org or 303.450.4005

Attachment: letter of intent



1830 Weld County Rd 5
P.O. Box 320
Erie, Colorado 80516
Phone (303) 673-9431
Fax (303) 673-9432

# FRONT RANGE LANDFILL

October 13, 2011

William Simmons City Manager City of Northglenn 12301 Claude Court Northglenn, CO 80241 RECEIVED

OCT 28 2011

City Manager's Office

Re:

Solid Waste Disposal Services for 2012 Letter of Intent

Dear Mr. Simmons:

This letter shall serve as our letter of intent to provide solid waste disposal services through the calendar year 2012 as follows:

- A rate of \$13.35 per ton will be charged for all municipal solid waste delivered to the Front Range Landfill. This rate includes all current applicable fees and taxes.
- A rate of \$14.90 per ton will be charged for all street sweeping debris delivered to the Front Range Landfill. This rate includes all current applicable fees and taxes.
- Front Range Landfill will continue to provide for two free landfill disposal days for residents of Northglenn.

The above listed rates are in accordance with our recently submitted proposal regarding the City of Thornton and the City of Northglenn request for contract renewal information, and are good through the 2012 calendar year. Front Range Landfill reserves the right to increase these rates should any mandatory solid waste fees be imposed by; Local, State, or Federal agencies. Any adjustment to these rates may not exceed the fees that are dictated by the governing agency.

We look forward to continue to provide the City of Northglenn with disposal services. If you have any questions, or require any additional information, please do not hesitate to contact me at (303) 673-9431

Sincerely

Brian Karp
District Manager

Cc: Norm Bell - PW Supervisor



SPONSORED BY: MAYOR DOWNING COUNCILMAN'S RESOLUTION RESOLUTION NO. No. CR-109 Series of 2011 Series of 2011 A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO FRONT RANGE LANDFILL IN AN AMOUNT NOT TO EXCEED \$215,000 FOR CALENDAR YEAR 2012 LANDFILL SERVICES WHEREAS, Denver Regional Landfill has provided satisfactory landfill services for the City of Northglenn for the past seven years; and WHEREAS, Denver Regional Landfill is now operating as Front Range Landfill and has issued a letter of intent agreeing to their proposed bid price for the City of Northglenn for calendar year 2012. NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT: Section 1. The City Manager is hereby authorized to issue a Purchase Order to Front Range Landfill in an amount not to exceed \$215,000 for landfill services for calendar year 2012 subject to annual appropriation and City Council approval of the 2012 Sanitation Fund budget. DATED, at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_\_, 2011. JOYCE DOWNING Mayor ATTEST: JOHANNA SMALL, CMC City Clerk APPROVED AS TO FORM: COREY Y. HOFFMANN

City Attorney