

**PUBLIC WORKS MEMORANDUM  
#6-2024**

**DATE:** Feb. 12, 2024  
**TO:** Honorable Mayor Meredith Leighty and City Council Members  
**THROUGH:** Heather Geyer, City Manager *hmg*  
Jason Loveland, Deputy City Manager *AL2*  
**FROM:** Kent Kisselman PE, Director of Public Works *FKK*  
**SUBJECT:** CR-51 – Capital Equipment Purchases

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**PURPOSE**

To consider CR-51, a resolution authorizing the City Manager to issue purchase orders for capital equipment.

**BACKGROUND**

The 2024 Public Works Department budget is funded for capital equipment purchases in the Sanitation Fund and Wastewater Fund. The table below shows purchase requests for a Curbtender trash collection truck and a roll-off truck within the Sanitation Fund and a sewer jetter within the Wastewater Fund. The City is using Sourcewell, an approved cooperative bidding vendor, to leverage competitive pricing.

The Fleet Maintenance Division evaluates all vehicles every six months, looking at age, miles, hours, general condition, and necessary maintenance. Using these criteria, a condition value is assigned to each vehicle. Value 1 is a new vehicle, while vehicles with a value greater than 10 need replacement. As noted in the table below, the trash collection truck and roll-off truck to be replaced each has a value of 14, while the sewer jetter is new to the fleet.

Fund	Condition Rating	Item	Vendor	Budgeted Amount	Bid Amount
Sanitation	14	Peterbilt/Curbtender trash collection truck	Faris Machinery	\$340,000	\$410,271
Sanitation	14	Roll-off truck	Transwest	\$200,000	\$211,299
Wastewater	New to fleet	Sewer jetter	Faris Machinery	\$85,000	\$88,979.31
			<b>TOTAL</b>	<b>\$625,000</b>	<b>\$710,549.31</b>

**BUDGET/TIME IMPLICATIONS**

The total appropriation for this equipment is \$625,000. The total cost for the equipment is \$710,549.31. A supplemental appropriation to increase the capital equipment budget will be done at a later date. Delivery of the vehicles and equipment is expected by the end of June.

**STAFF RECOMMENDATION**

Attached to this memorandum is CR-51, a resolution that, if approved, would authorize the City Manager to issue purchase orders to Faris Machinery for \$499,250.31 to purchase a sewer jetter

CR-51 – Capital Equipment Purchases

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and a Curbtender trash collection truck, and to Transwest for \$211,299 to purchase a roll-off truck. Staff recommends approval of CR-51.

**STAFF REFERENCE**

If Council Members have any questions, please contact Kent Kisselman, Director of Public Works, at [kkisselman@northglenn.org](mailto:kkisselman@northglenn.org) or 303.450.4005.

**ATTACHMENT**

1. Capital Equipment Quotes

CR-51 – Capital Equipment Purchases

# ATTACHMENT 1



**5770 East 77th Ave  
Commerce City, CO 80022**  
o | **303 289 5743**  
f | **303 287 9273**

**2269 Commercial Blvd  
Colorado Springs, CO 80906**  
o | **719 527 1016**  
f | **719 527 1019**

**farismachinery.com**

**772 Valley Court  
Grand Junction, CO 81505**  
o | **970 242 4097**  
f | **970 242 4783**

AB19-PP LH Shovel Holder	\$429.00
AB26-PP Remote grease line, Tailgate cylinder	\$328.00
AB28-PP Lower Convex Mirror	\$113.00
CL01-PP LED stop/tail/turn/reverse lights	\$0.00
CL08-PP LED work lights, low/high	\$707.00
CL12-PP LED Flood Lights, (2) High Rear	\$390.00
CL018-PP LED Rear Strobe, Dual, High Mount	\$962.00
CL19-PP Mid-Rear Oval Strobe, Dual	\$468.00
CL06-PP LED Oval Front Wrning Light, Dual	\$468.00
CS09-PP 3" DOT Tape	\$130.00
CS02-PP Fire extinguisher, 20#	\$654.00
AS01-PP Cleanout Door Interlock	\$228.00
CS11-PP Rear Detection System	\$2,405.00
CS13-PP CT Camera system w/ 7" monitor	\$0.00
AS09-PP Hopper camera	\$1,560.00
AS10-PP Arm camera	\$1,560.00
PP-PA1 Performance white paint	\$0.00
PP-WR1 5 Year Premier Standard Warranty (Body Structural)	\$0.00
PP-WR3 5 Year Premier Standard Warranty Operational Electronics	\$0.00
AW08-PP Sourcewell Warranty, 2 Year Cylinder Standard	\$0.00
AW04-PP Sourcewell Warranty, 2 Year Body Standard	\$0.00

Body Price FOB the Factory	\$198,951.00
Less Curbtender Sourcewell Discount	<b>-\$5,000.00</b>
Mounting on a Peterbilt 520 Chassis per Attached Spec	\$211,570.00
Incoming Freight	\$4,000.00
Dealer Prep	\$750.00
Total Price FOB Northglenn, CO-----	\$410,271.00

**Trade-In:** None.  
**Terms:** Net 30 days after receipt of the invoice.  
**Delivery:** To Be Determined  
 Delivery will be confirmed once order is received & accepted by Manufacturer.

**Additional Terms and Conditions**

- All Prices are firm for 30 days from the date of the quote, subject to change by manufacturer without notice.
- If financed, order is subject to credit approval.
- Special order equipment may require a down payment prior to order being placed with the manufacturer.
- Unless other wise noted, prices do not include state or local taxes.

Thank you for the opportunity of quoting this equipment.

# KOIS EQUIPMENT COMPANY INC.

**BROTHERS**

**DENVER**  
5200 Colorado Blvd.  
Commerce City, CO 80022  
Phone: 303-298-7370  
Fax: 303-298-8527

**BILLINGS**  
2107 Harnish Blvd.  
Billings, MT 59101  
Phone: 406-652-3975  
Fax: 406-652-3744

**GREAT FALLS**  
1610 River Drive North  
Great Falls, MT 59401  
Phone: 406-452-2757  
Fax: 406-452-2799

DATE 06/20/23 PAGE 1  
QUOTE NO. 23-1641  
\*\*\* QUOTE \*\*\*

**SOLD TO:**  
CITY OF NORTHGLENN  
KEITH KOVACH  
11701 COMMUNITY CTR. DR.  
NORTHGLENN CO 80233

**SHIP TO:**  
CITY OF NORTHGLENN  
KEITH KOVACH  
11701 COMMUNITY CTR. DR.  
NORTHGLENN CO 80233

CUSTOMER PO	CUSTOMER NUM	SHIP VIA	SALESMAN	TERMS	CUSTOMER PHONE
HOOK BID 201	20600	0	16	NET 10	303-450-4009

Keith,  
We are pleased to submit the following quotation for your consideration. We strive to supply the highest of quality equipment so that your up time in the field is maximized. Please review the quote and let me know if you have any other questions. We look forward to meeting your equipment needs and building a product that will last for years to come. Thank you for your interest.  
Sincerely,

Jesse McKinley  
307-760-1029

PART NUMBER	DESCRIPTION	QTY ORD	UOM	PRICE	EXTENDED
SH52-190	*Stellar Shuttle 190-24-52	1.00	EA	63,853.00	63,853.00
	Tab alarm Reservoir and valve bank - air operated controls Aluminum fenders for tandem axle Heavy duty rectangular tubing bumper Ecco oval warning light x2 front bumper Ecco round warning light x2 rear bumper Force America front mounted pump Delivery and training				
RP4500SARG	*PIONEER TARP ADJUSTABLE GANTR	1.00	EA	18,138.00	18,138.00

All returned goods must be accompanied by invoice and are subject to handling charge after 30 days.

\*\*\*NO RETURNS AFTER 90 DAYS\*\*\*

A SERVICE CHARGE OF 2% PER MONTH, 24% PER ANNUM WILL BE ADDED TO ANY INVOICE NOT PAID. BY THE LAST DAY OF THE MONTH IN WHICH IT IS DUE. WE ARE CONFORMING WITH THE FAIR LABOR STANDARDS ACT OF 1938 AS AMENDED. NOT RESPONSIBLE FOR TIMELOST DUE TO FIRES, STRIKES OR CAUSES BEYOND OUR CONTROL. STENOGRAPHICAL AND CLERICAL ERRORS SUBJECT TO CORRECTION

THANK YOU FOR ALLOWING US TO QUOTE THESE ITEMS. YOUR COST IS

Sub Total	81,991.00
Sales Tax	0.00
F.E.T.	0.00
Freight	0.00
<b>TOTAL</b>	<b>81,991.00</b>

Prepared for:  
 Rob Webber  
 CITY OF NORTHGLENN  
 12301 CLAUDE COURT  
 NORTHGLENN, CO 80241  
 Phone: 303-883-5749

Prepared by:  
 Will Schafer  
 TRANSWEST TRUCK TRAILER RV  
 20770 E 176 FRONTAGE ROAD  
 BRIGHTON, CO 80603  
 Phone: (303)289-3161

## Q U O T A T I O N

### 108SD PLUS CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK CUM L9 360 HP @ 2200 RPM; 2200 GOV RPM, 1150 LB-FT @ 1200 RPM ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION RT-46-160P 46,000# R-SERIES TANDEM REAR AXLE HENDRICKSON HAULMAAX EX 46,000# REAR SUSPENSION DETROIT DA-F-18.0-5 18,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	20,000# FLAT LEAF FRONT SUSPENSION 108 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB 6500MM (256 INCH) WHEELBASE NO FIFTH WHEEL 11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI 1525MM (60 INCH) REAR FRAME OVERHANG 1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT
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		PER UNIT		TOTAL
VEHICLE PRICE	TOTAL # OF UNITS (1)	\$	129,255	\$ 129,255
EXTENDED WARRANTY		\$	460	\$ 460
DEALER INSTALLED OPTIONS		\$	0	\$ 0
<b>CUSTOMER PRICE BEFORE TAX</b>		<b>\$</b>	<b>129,715</b>	<b>\$ 129,715</b>

### TAXES AND FEES

FEDERAL EXCISE TAX (FET)	\$	(407)	\$	(407)
TAXES AND FEES	\$	0	\$	0
OTHER CHARGES	\$	0	\$	0

### TRADE-IN

TRADE-IN ALLOWANCE	\$	(0)	\$	(0)
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<b>BALANCE DUE</b>		<b>(LOCAL CURRENCY) \$</b>	<b>129,308</b>	<b>\$ 129,308</b>
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**COMMENTS:**

Projected delivery on \_\_\_ / \_\_\_ / \_\_\_ provided the order is received before \_\_\_ / \_\_\_ / \_\_\_.

**APPROVAL:**

Please indicate your acceptance of this quotation by signing below:

Customer: X \_\_\_\_\_ Date: \_\_\_ / \_\_\_ / \_\_\_.





SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-51  
Series of 2024

\_\_\_\_\_  
Series of 2024

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$710,549.31 FOR CAPITAL EQUIPMENT PURCHASES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of capital equipment:

(a) A Purchase Order to Faris Machinery in an amount not to exceed \$499,250.31 for the purchase of one Peterbilt/Curbtender trash collection truck and one sewer jetter; and

(b) A Purchase Order to Transwest in an amount not to exceed \$211,299.00 for the purchase of one roll-off truck.

DATED at Northglenn, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
MEREDITH LEIGHTY  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, MMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney