



**PUBLIC WORKS DEPARTMENT  
MEMORANDUM #2015 – 02**

DATE: January 12, 2015  
 TO: Honorable Mayor Joyce Downing and City Council Members  
 FROM: John Pick, City Manager   
 David Willett, Director of Public Works   
 SUBJECT: Council Resolution 07  
 Capital Equipment (2015) Purchases

**BACKGROUND**

The 2015 Public Works Department budget identifies Capital Equipment purchases within three funds: General Fund (GF), Water/Wastewater Fund (W/WWF), and the Sanitation Fund (SF). The table below shows the GF and W/WWF capital equipment that can be purchased directly from an approved vender organization. A definition sheet listing the three vendor/bidding contracts is attached to this memorandum for Council reference. The equipment requests are consistent with the applicable 2015 Pro Forma.

FUND	ITEM	VENDOR	CONTRACT	BUDGET AMOUNT	BID AMOUNT
GF	Freightliner Dump Truck	Transwest Trucks	CDOT State Bid	\$275,000	\$210,426
GF	Skid Steer Loader	Bobcat of the Rockies	MAPO	\$36,000	\$37,095
GF	F350 4x4 Pickup Truck	KORF - Continental	CDOT State Bid	\$50,000	\$59,903
				<b>\$361,000</b>	<b>\$307,424</b>
FUND	ITEM	VENDOR	CONTRACT	BUDGET AMOUNT	BID AMOUNT
W/WW	Vactor Truck	Transwest Trucks	NJPA / CDOT State Bid	\$350,000	\$350,000
W/WW	Backhoe	Honnen Equipment	CDOT State Bid	\$190,000	\$170,956
				<b>\$540,000</b>	<b>\$520,956</b>

**BUDGET/TIME IMPLICATIONS**

The 2015 Public Works Department General Fund – Street Division shows an appropriation of \$361,000 for the equipment replacements listed in the table shown above. The bid cost for this equipment is \$307,424.

Likewise, the Water/Wastewater Fund – Distribution/Collection Division shows an appropriation \$540,000 for the equipment replacements listed in the table shown above. The bid cost for this equipment is \$520,956.

## 2015 Capital Equipment Purchase

### **RECOMMENDATION**

Attached to this memorandum is a Resolution that, if approved, would allow the City Manager to issue a Purchase Order to the approved vendors as itemized in the amounts shown in the table. These 2015 Capital Equipment purchases in total amount to **\$307,424** from the General Fund and **\$520,956** from the Water/Wastewater Fund.

Staff recommends approval of this Resolution.

### **STAFF REFERENCE**

Kent Kisselman, P.E., Engineering Manager

[kkisselman@northglenn.org](mailto:kkisselman@northglenn.org) or 303.450.4005

### **ATTACHMENTS**

- Resolution
- Contract Award Definitions
- Pro Forma Worksheets GF-Streets and W/WWF – Dist. & Coll.

## **Procurement Agencies and Information**

### **Multiple Assembly of Procurement Officials (MAPO)**

MAPO has partnered with the State of Colorado Purchasing Office to promote Statewide Solicitations and Pricing agreements hosted by the State of Colorado.

Membership in the Colorado Multiple Assembly of Procurement Officials is open to all state, municipal, county, special district, school district and other government agencies throughout the state.

The Colorado Multiple Assembly of Procurement Officials (MAPO) was established in 1989 as a cooperative association allowing public procurement professionals to collectively issue solicitations for goods and services commonly required by Colorado local government agencies, and to make purchases based on existing agreements.

These collective agreements afford more cost-effective pricing and a greater level of value for the state's taxpayers.

MAPO operates in accordance with the legal, professional and ethical standards established by the State of Colorado and NIGP, the Institute for Public Procurement.

### **Colorado State Purchasing Office (CDOT State Bid)**

The mission of State Purchasing Office (PROCUREMENTColorado) is to promote a fair and open market, allowing any business, regardless of size or ownership, opportunity to compete to satisfy the State's needs for goods and services. We serve all State Agencies, State Institutions of Higher Education, Local Governments, Certified Nonprofits, and the Supplier Community.

- The State Purchasing Office negotiates, manages, and maintains all Price Agreements for commonly sourced items in Statewide Procurement
- Price Agreements can be utilized by all State Agencies, State Institutions of Higher Education, Local Governments, and Certified Nonprofits
- Price Agreements are typically awarded for 2 years with an option to renew for 3 additional 1 year terms

### **National Joint Powers Alliance (NJPA)**

National Joint Powers Alliance (NJPA) is a public agency that serves as a member-focused cooperative for over 50,000 member agencies nationally. NJPA offers a multitude of cooperatively contracted products, equipment and service opportunities to education and government entities throughout the country.

We offer our Members contract purchasing solutions that are leveraged nationally to enable contracted suppliers and member agencies to work smarter and more efficient as they do business with each other. NJPA does this by establishing a business and service alliance between member buyers and contracted suppliers ensuring a valued and successful national cooperative contract program

NJPA is a public agency; established through Minnesota State Statute in 1978. NJPA serves as a municipal contracting agency for members throughout the nation with competitively awarded cooperative contract solutions through industry-leading vendors. The City of Northglenn is a member of the *NJPA # 32092*.

WWDC

Capital Equipment	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Dump Trucks</b>													
International 7400 Dump Truck unit #122-03				\$250,000						\$20,000			
International 7400 Dump Truck unit #749-03					\$250,000					\$20,000			
<b>Flushing/Vac Trucks &amp; Inspection Vans</b>													
Freightliner FL80 Jet Vac unit #744-02			\$350,000										
International Aquatech Vac Truck unit #745-07							\$440,000						
International 4400 SBA 4x2 Step Van unit #720-05						\$65,000							
Ford Van E-350 SD (meter van) unit #721-04					\$100,000								
Worldhorse TV Van unit #743-04									\$230,000				
<b>Operating Equipment</b>													
Case 590 SL Backhoe unit #714-97		\$190,000											
John Deere Backhoe Loader 710G unit #713-04			\$230,000										
Komatsu Loader unit #135-04					\$235,000								
International 7400 w/ Crane unit #750-04											\$230,000		
<b>Work Trucks</b>													
Ford F550 Truck unit #718-03				\$55,000									
Chevrolet K3500 Flat Bed Truck unit #724-04						\$57,000							
Chev Silverado 2500 Pickup unit #538-06					\$38,000								
Chevrolet Pickup Silverado 3500 unit #764-06						\$50,000							
Dodge Dakota Pickup (meter reader) unit #405-10								\$40,000					
<b>Utility &amp; Trailers</b>													
Doosan Air Compressor unit #739-14		\$15,000											
Wanco Arrow Board Trailer unit #797-06				\$20,000									
Wanco Arrow Board Trailer unit #798-06					\$8,000								
Trailer unit #759-03											\$45,000		
Big Tex Trailer unit #563-97							\$12,000						
<b>Subtotal</b>	<b>30</b>	<b>\$15,000</b>	<b>\$380,000</b>	<b>\$305,000</b>	<b>\$303,000</b>	<b>\$312,000</b>	<b>\$441,000</b>	<b>\$40,000</b>	<b>\$120,000</b>	<b>\$20,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>	<b>30</b>	<b>\$15,000</b>	<b>\$380,000</b>	<b>\$305,000</b>	<b>\$303,000</b>	<b>\$312,000</b>	<b>\$441,000</b>	<b>\$40,000</b>	<b>\$120,000</b>	<b>\$20,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>

**STREETS**

<b>Capital Equipment</b>	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Dump Trucks</b>													
Freightliner FL80 Dump Truck unit #160-98			\$275,000										
Freightliner Dump Truck unit #120-00				\$280,000									\$325,000
International 7400 Dump Truck unit #123-04							\$290,000						
International Dump Truck 7500 unit #148-06								\$295,000					
Plow Replacement								\$20,000	\$20,000			\$20,000	\$20,000
<b>Sweeping Equipment</b>													
Elgin Pelican Sweeper unit #189-11									\$250,000				
Johnson Broom Sweeper unit #190-14		\$192,000										\$273,000	
<b>Work Trucks</b>													
Ford Lift Truck unit #121-00													
GMC 3/4 Ton Pickup unit #126-06			\$50,000										
Ford Pickup F250 unit #763-06				\$36,000									
Chevrolet K2500 Dump Bed unit #129-11									\$72,000				
Ford F350 Truck unit #127-12										\$42,000			
<b>Asphalt/Patching Equipment</b>													
GMC Patch Truck unit #154-95					\$200,000								
Lee Boy Tack Trailer unit #145-03						\$35,000							
Ingersoll-Rand Roller unit #177-01				\$62,000									
Crafco Diesel Melter (crackseal) unit #119-10								\$50,000					
<b>Painting Equipment</b>													
Line Striper unit #106-08						\$10,000							
Graco Road Lazer Paint Striper unit #107-14		\$35,000										\$75,000	
Graco Grinder unit #104-13	\$4,900										\$8,000		
Graco Linedriver unit #105-14		\$4,900									\$8,000		
<b>Utility &amp; Trailers</b>													
Tilt Bed Utility Trailer unit #182-03												\$20,000	
Aluma Trailer unit #103-14													
Sulfair Air Compressor unit #140-13	\$16,000									\$25,000			
New Holland Loader (skid steer) unit # 109-98			\$36,000										
Concrete Saw unit #101-10													
<b>Subtotal</b>	\$70,900	\$231,900	\$361,000	\$178,000	\$200,000	\$45,000	\$290,000	\$385,000	\$342,000	\$83,000	\$83,000	\$283,000	\$345,000
<b>Grand Total</b>	\$70,900	\$231,900	\$361,000	\$178,000	\$200,000	\$45,000	\$290,000	\$385,000	\$342,000	\$83,000	\$83,000	\$283,000	\$345,000

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-7  
Series of 2015

\_\_\_\_\_  
Series of 2015

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$828,380.00 FOR CAPITAL EQUIPMENT PURCHASES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of capital equipment:

(a) A Purchase Order to Transwest Trucks in an amount not to exceed \$210,426.00 for the purchase of one Freightliner Dump Truck;

(b) A Purchase Order to Bobcat of the Rockies in an amount not to exceed \$37,095.00 for the purchase of one Skid Steer Loader;

(c) A Purchase Order to KORF – Continental in an amount not to exceed \$59,903.00 for the purchase of one F350 4x4 Pickup Truck;

(d) A Purchase Order to Transwest Trucks in an amount not to exceed \$350,000.00 for the purchase of one Vector Truck; and

(e) A Purchase Order to Honnen Equipment in an amount not to exceed \$170,956.00 for the purchase of one Backhoe.

DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
JOYCE DOWNING  
Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney