

REVENUE UPDATE

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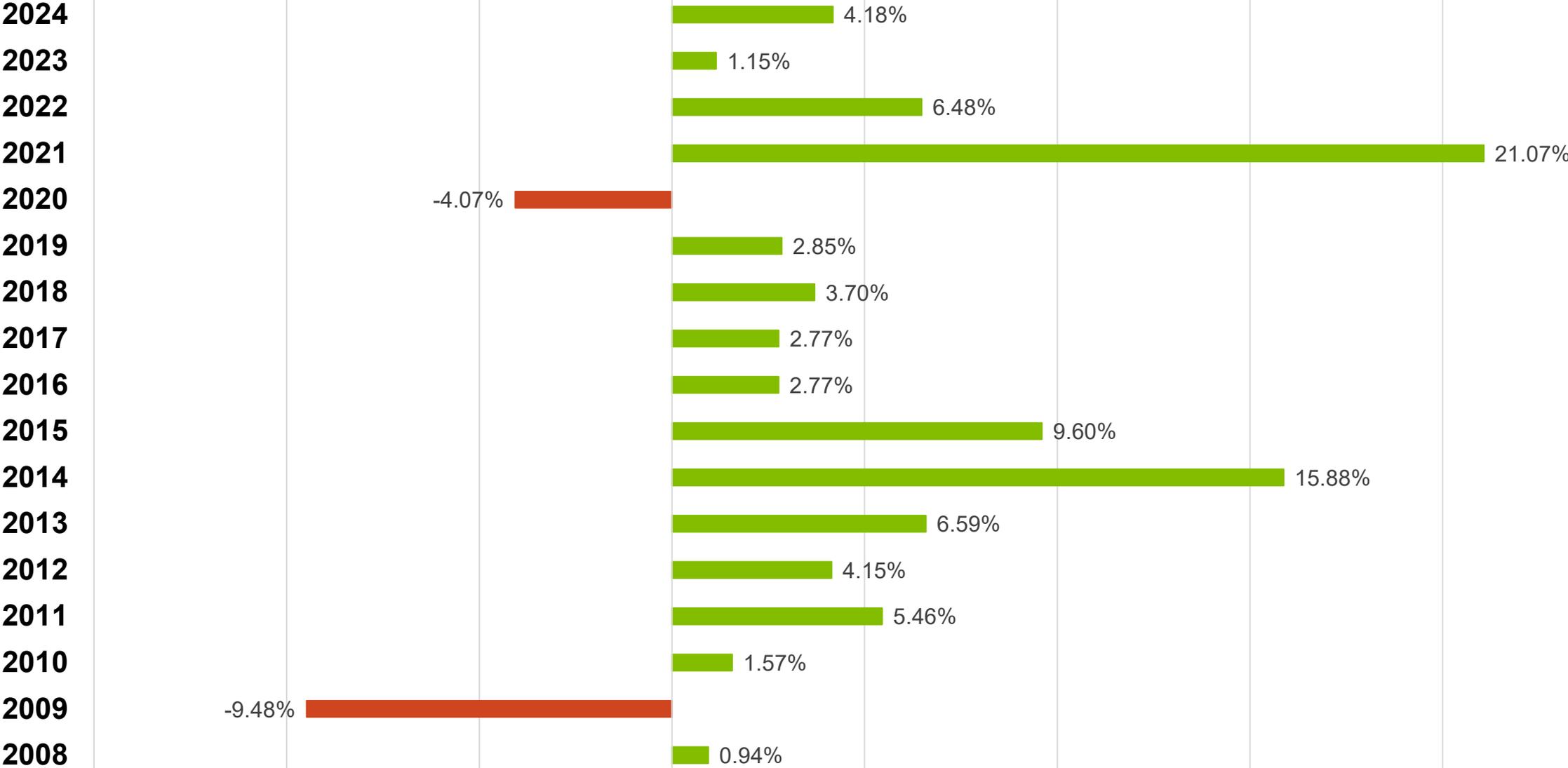
Council Meeting

July 14, 2025



CITY OF
Northglenn

SALES TAX REVENUE PERFORMANCE



2025 TAX REVENUES

- **Sales/Use Tax -2% YTD**

- Grocery, Restaurants 
- Clothing, Electronics 
- Automobiles 
- Accommodations 
- Marijuana 

- **No Property Tax change expected in 2026**

- Aug. 25 preliminary assessment due from County



GENERAL FUND TAX REVENUE

2024 Budget	2024 Actual	2025 Budget	2025 Forecast	2026 Estimate
\$29.5M	\$28.5M	\$29.0M	\$28.2M	\$31.0M

- **2026 includes the ½% sales/use tax new to the General Fund (\$3.5M)**

Total General Fund Revenue ~\$40M



QUESTIONS?



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