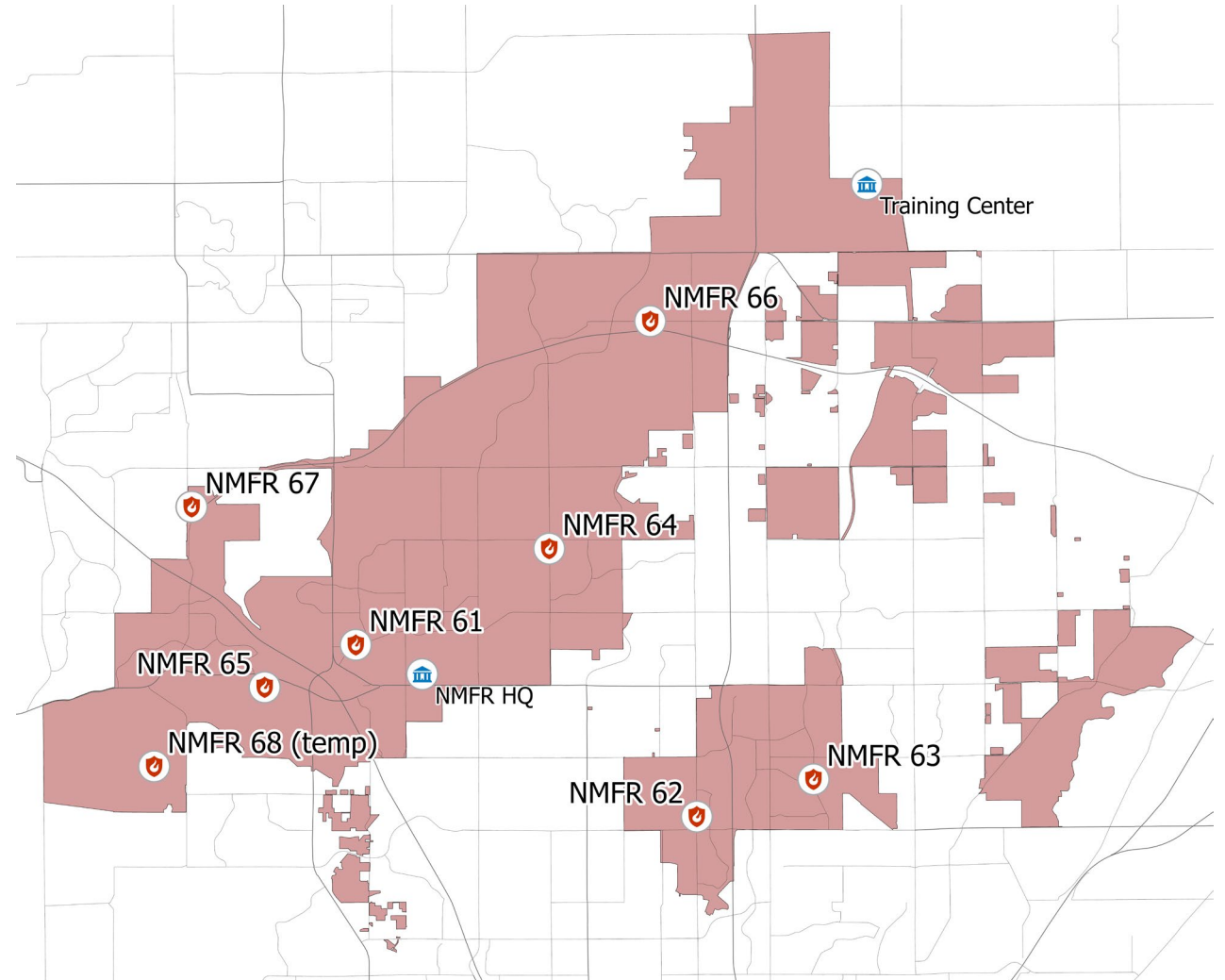




North Metro Fire Update 2025

District Overview

- Founded in 1946
- Special district serving:
 - Broomfield
 - Northglenn
 - Unincorporated Adams, Boulder, Jefferson and Weld Counties
- Protecting **58 square miles** and over **126,000 residents**
- **21% population growth** over the past decade



District Overview

- **153 firefighters** cover three shifts on a 48/96 schedule
- **36 administration and training** employees
- **Eight fire stations**
 - Seven fire engines
 - One fire truck
 - Five ambulances
 - Two battalion chiefs
 - One Safety and Medical (SAM) officer
 - Additional specialized apparatus and reserves



Governance



- Governed by an elected board of five at-large directors
- Each board member serves a four-year term and is limited to three consecutive terms



Richard Kondo
President



Peter Billera
Vice President



Richard Miller
Treasurer

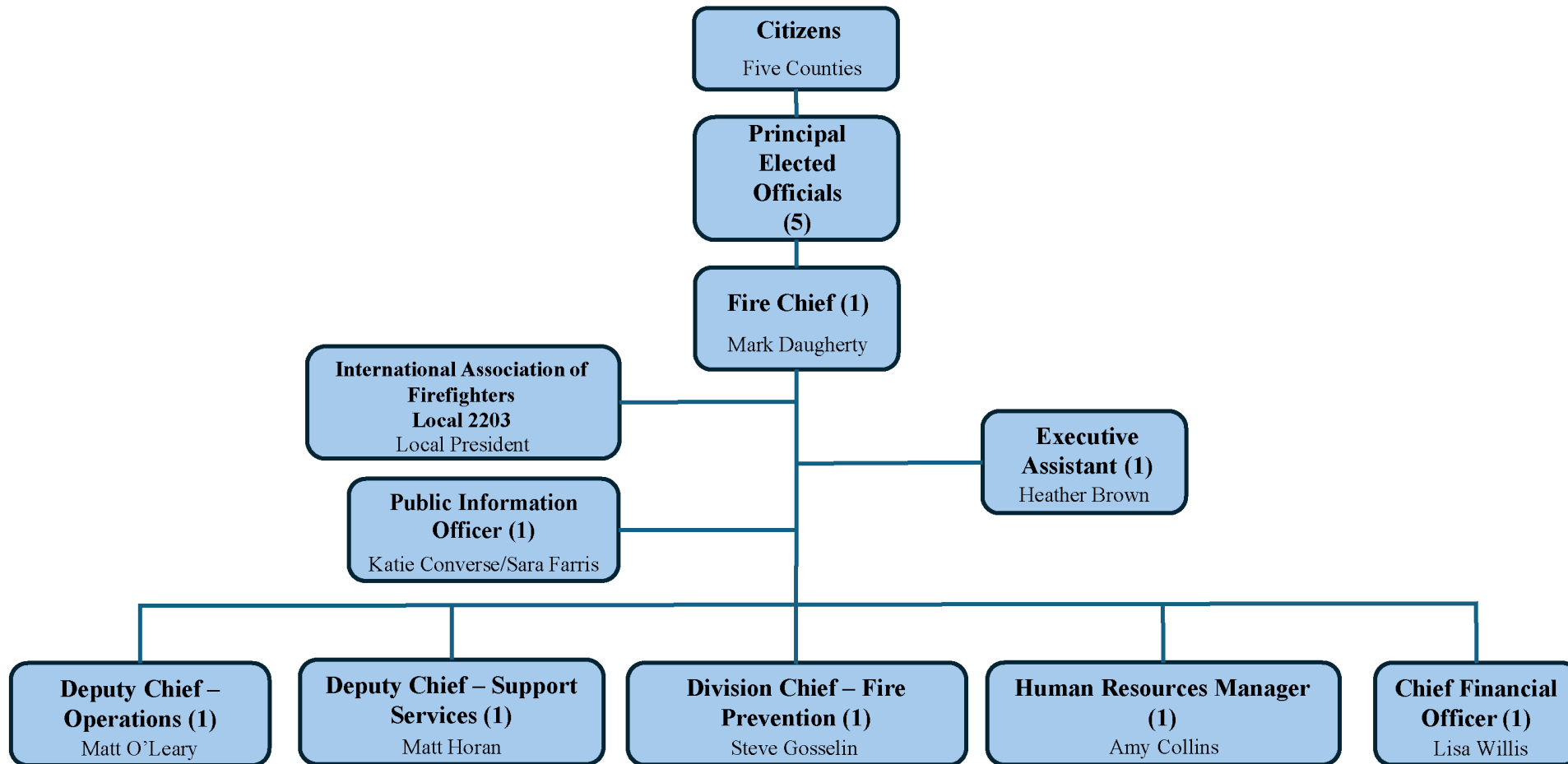


Elizabeth Law-Evans
Secretary



James Hiromasa
Assistant Secretary

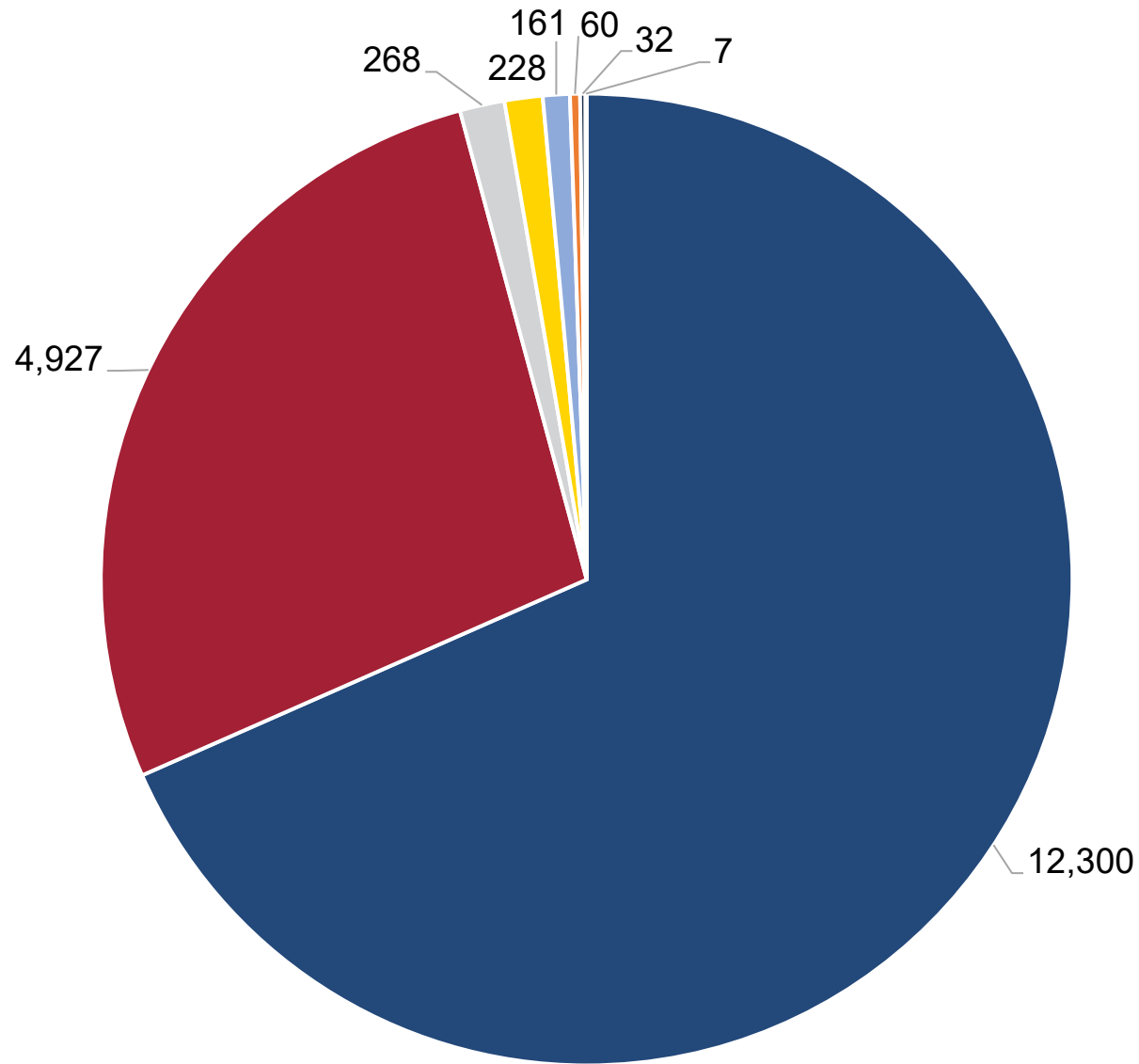
Organizational Structure





District Services

- Fire Suppression
- Emergency Medical Services and Transportation
- Special Operations
- Firefighter Training
- Fire Prevention
- Risk Reduction and Education
- Community Outreach
- Fleet Maintenance



- EMS
- Alarms/Citizen Assists
- Hazardous Materials
- Fire
- Rescue
- Wildland
- ARFF/Airport Operations
- Domestic

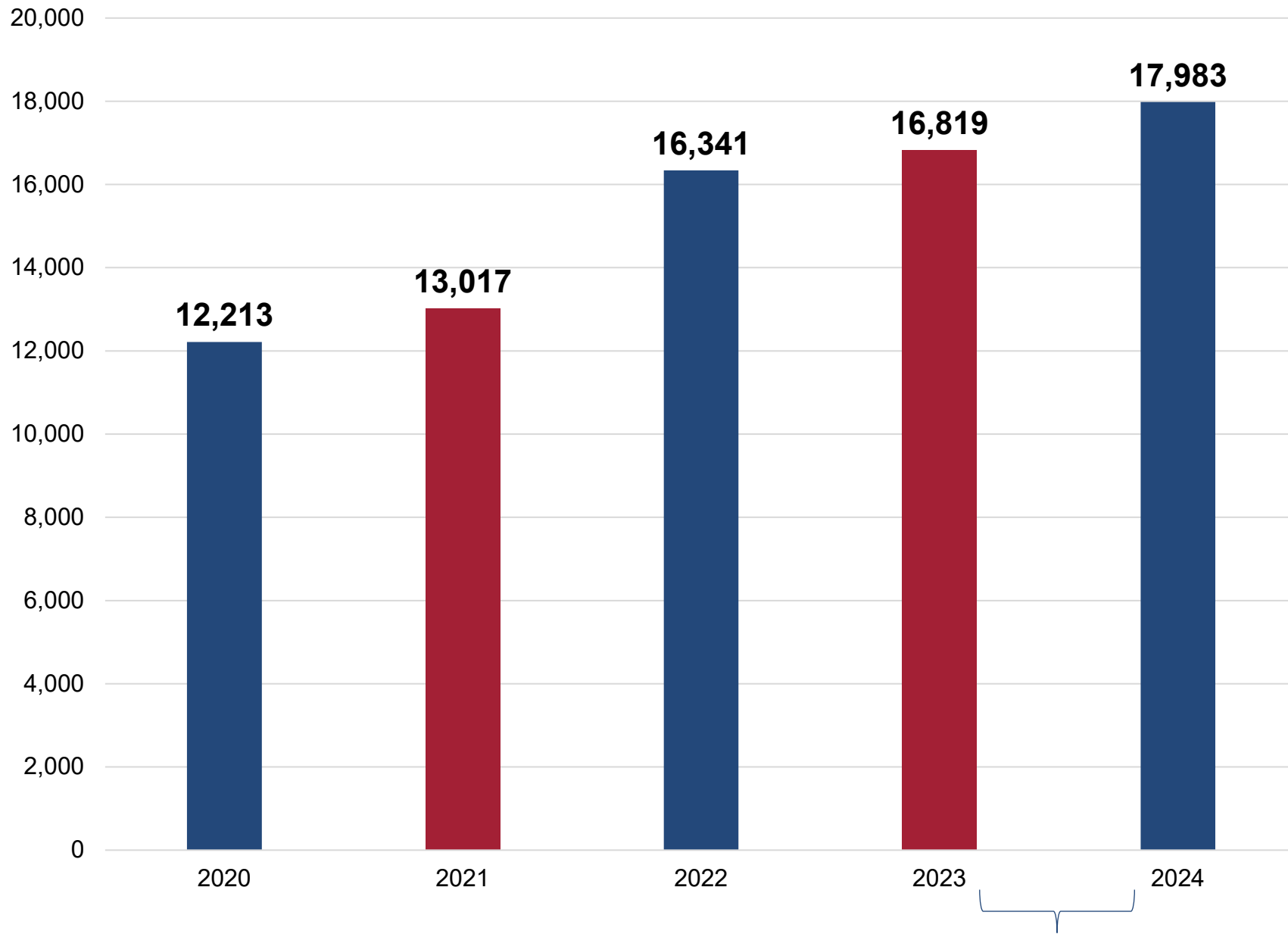
2024 Call Volume by Type

Call Types



EMS	12,300
Alarms & Citizen Assists	4,927
Fires	268
Rescue	161
Wildland	60
Hazardous Materials	268
Aircraft Rescue	35
Domestic	7

**Total Call
Volume:**
17,983



**5-Year
Call Volume
Growth**

7% growth



Special Teams

- **Technical Rescue Team**

- 15 members trained in high-risk rescues
- North Area Tech Rescue Team

- **CO-TF1**

- 8 members deployed for hazmat, logistics, canine search, planning
- Assisted with wildfire support and hurricane response in 2024





Special Teams

- **ARFF (Airport Operations)**
 - Based out of Station 65, covering Rocky Mountain Metropolitan Airport
- **Hazardous Materials Team**
 - Based out of Station 67
 - 21 certified technicians
- **Tactical EMS Team**
 - Integrated EMS support for SWAT Team activities





Special Teams

- **Wildland Team**

- 25 NWCG-certified members
- Added Type 3 engine
- Wildland resources deployed 80 days on the fire line in 2024 (CO, WY and CA)



Firefighter Training

- Hosted two North Area Fire Academies in 2024 and one in 2025
- Regional partnerships and collaborations
- Conducted multiple trainings, including:
 - Ice rescue
 - Search and rescue
 - Auto extrication
 - Fireground operations
 - Firefighter rescue
 - Mass casualty incidents
 - High rise fires
 - Electric vehicle fires



Fire Prevention by the Numbers

2,129

total inspections
conducted by the
Fire Prevention
Division



**10
Days**

average
plan review
turnaround
time

1,207

new construction inspections

922

existing business inspections

952

plan
submissions
reviewed

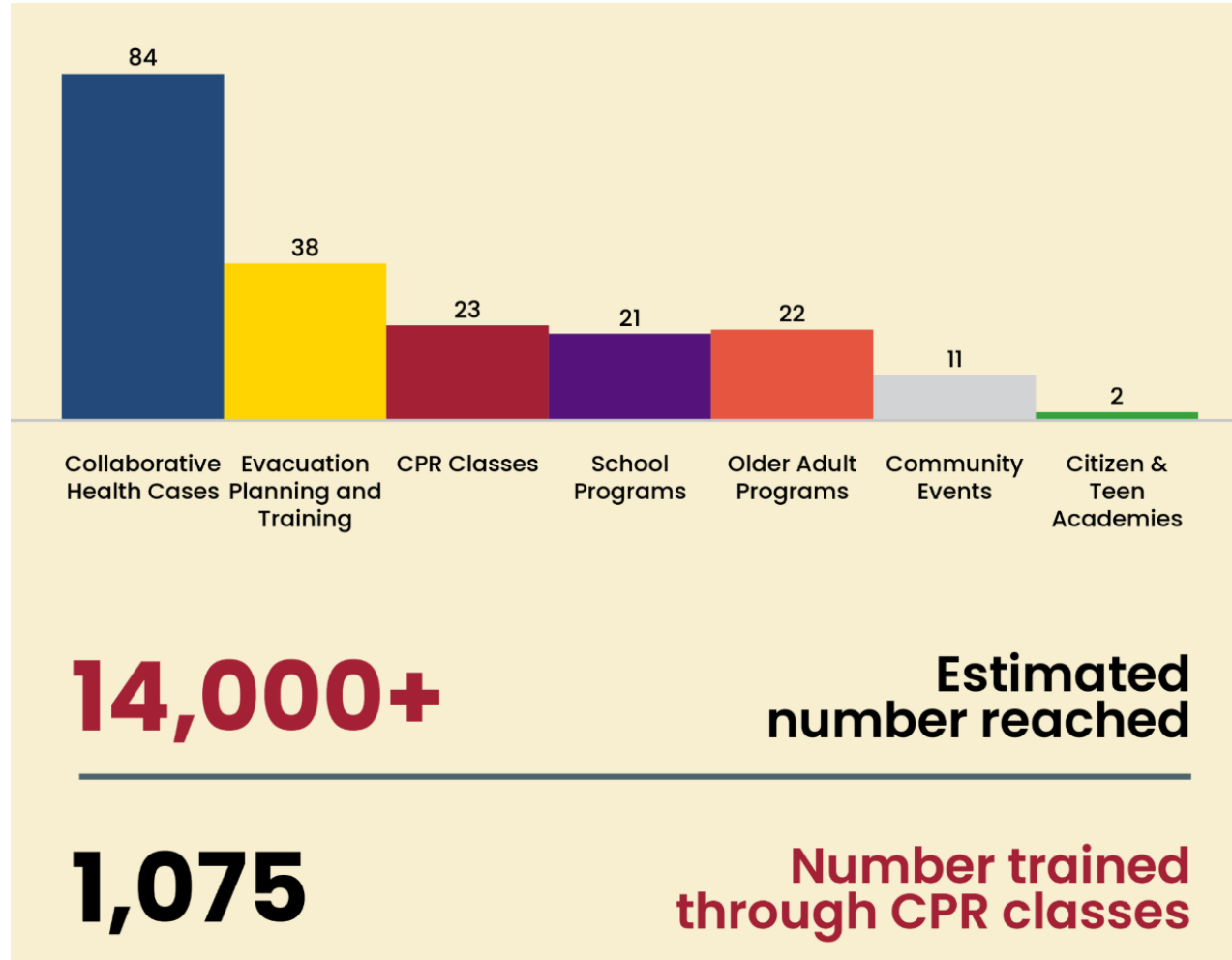
483

fire code
permits
issued

2

full-time inspectors hired

Community Outreach/Education



Ride-Along
Participants
147



Station and
Engine Tours
82

District Highlights



Cardiac Arrest Survival

- Among national leaders in cardiac arrest survival
 - Survival rate for out-of-hospital cardiac arrest was 13.3%, surpassing national averages
 - Survival rates were 50% vs. the national 30.7% for bystander-witnessed, shockable cases



Increasing occurrence
of bystander CPR



Partnering with 911
dispatchers and law
enforcement



Delivering quality
compressions and care
on scene



Improving Pain Management

- Opioids linked to 75% of drug overdoses in U.S.
- North Metro Fire adopted and trained on new protocols to reduce risk of opioid addiction while still improving pain management
- Model being adopted regionally and nationally

“Often how a patient is treated on scene and in the ambulance can influence the course of treatment they receive in the hospital.”

– Dr. Roosa, Medical Director

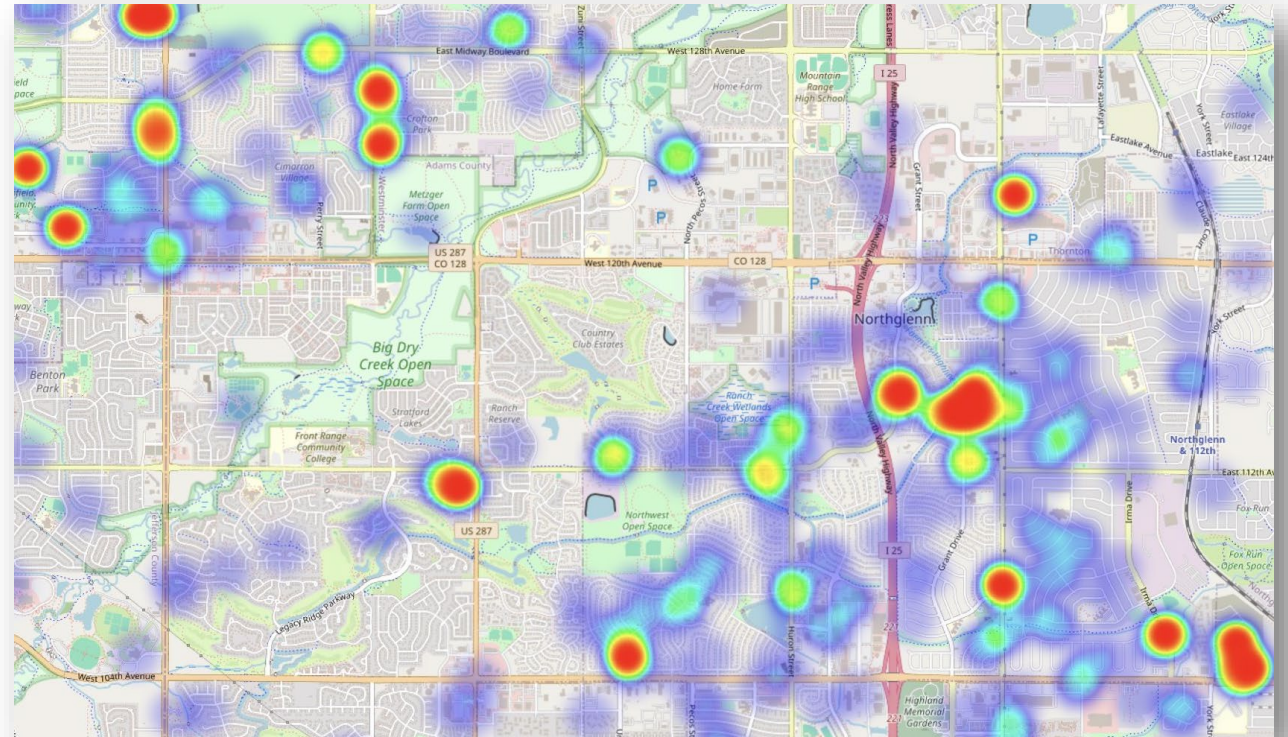


Collaborative Health Program

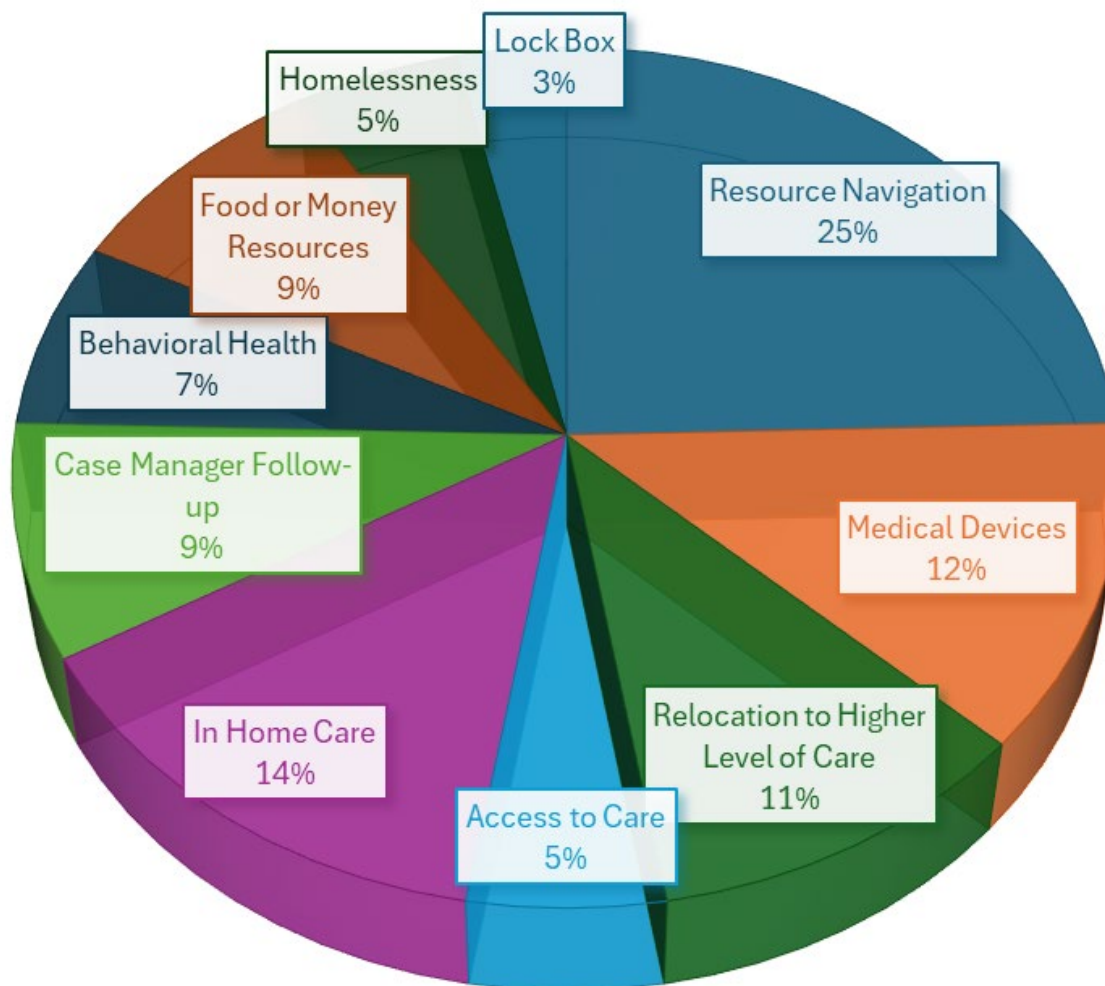


Purpose:

To compassionately provide the citizens of North Metro Fire Rescue District with the appropriate resources and solutions to live a healthy and independent life



Primary Reason for Referral



84
Community
Members
Supported in 2024

Financial Overview

The Challenge of Rising Costs



	2015	2025	% Change
Fire Engine	\$554,000	\$1,000,000	81%
Ambulance	\$150,000	\$300,000	100%
Wildland Engine	\$150,000	\$281,000	87%
Bunker Gear	\$1,100	\$3,500	218%
Auto Extrication Tools	\$20,000	\$52,000	160%
Heart Monitors	\$20,000	\$48,000	140%





Tax Impacts to Revenue

Type of Property	2024 Assessment Rate (payable in 2025)	2025 Assessment Rate (payable in 2026)	2026 Assessment Rate (payable in 2027)
Commercial	27.9%	27.0%	25.0%
Commercial (additional reductions)	Exempt first \$30,000 actual	none	none
Residential	6.70%	6.15%/6.25% dependent on statewide actual value change	6.7%/6.8% dependent on statewide actual value change
Residential (additional reductions)	Exempt first \$55,000 actual	none	Exempt first \$700,000

Note: New revenue limit of 10.5% or 12% over 2-year assessment cycle less exclusions for taxes payable in 2026 and 2027

Challenges Facing the Fire Service

- Revenue and inflation impacts
- Increasing call volume and complexity of calls
- Recruitment and retention
- Physical and mental health of first responders
- Balancing community expectations with budget





Questions?