

**PUBLIC WORKS MEMORANDUM
#17-2025**

DATE: Oct. 13, 2025
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Deputy City Manager *AL*
FROM: Sarah Borgers, Director of Public Works *SB*
SUBJECT: CR-78 – 2025 Residential Streets Program

PURPOSE

To consider CR-78, a resolution approving a contract addendum with Brannan Sand and Gravel Company, LLC for the 2025 Residential Streets Program.

BACKGROUND

On Jan. 25, 2022, the City issued an Invitation for Bid (IFB 2022-01) for the 2022 Residential Streets Program. Brannan Sand and Gravel Company, LLC was selected as the lowest responsible bidder.

The 2022 contract included a maximum of three one-year extensions. Annual cost escalation can be increased by the Denver-Boulder Consumer Price Index (CPI), or by an adjustment that is mutually agreed to by both parties. The cost increase was higher than CPI. Staff reached out to other municipalities to assess whether the quoted costs were reasonable. Through a comparison of key unit costs, it does appear that the unit costs are reasonable.

The proposed work includes those streets that are most appropriate for “mill and overlay” treatment. This process involves using a machine to mill off the top roughly one to two inches of asphalt and replacing it with a new layer of asphalt. This treatment is for roadways that are in moderate condition.

Staff has also identified streets where the asphalt is failing beneath the surface. This results in increased potholing, diminished ride quality, and a variety of other issues. The streets in this condition could be milled and overlaid; however, the failing subgrade would quickly impact the surface mill and overlay treatment. Staff will be identifying those streets with failing subgrade that are best for full reconstruction. The money remaining in this year’s budget allocated to the residential streets program will be rolled into a more robust reconstruction project next year.

The following sections of streets are planned for the 2025 Residential Streets Program:

- Gaylord Way from East 119th Place to Lavinia Lane
- Bonita Place from Acoma Street to Bannock Street
- Palmer Lane from West 99th Avenue to West 98th Avenue
- Emery Road from Pearl Street to Northglenn Drive
- Mildred Drive from Larson Lane to Muriel Drive
- Navajo Street from West 111th Avenue to West 111th Place

BUDGET/TIME IMPLICATIONS

Funds in the amount of \$ 1,225,079 were budgeted for the 2025 Residential Streets Program.

	Amount
Residential Streets Program budget	\$1,225,079.00
Brannan Sand and Gravel bid	(\$610,801.09)
Contingency (10%)	(\$61,080.11)
Budget Remaining	\$553,197.80

Staff will work with the contractor to establish a schedule for completion of the work. The desire is to complete the work prior to the end of the calendar year; however, weather conditions may require a portion of the work to be completed in the spring of 2026. The established schedule will ensure that work is completed in a timely fashion and that each street segment is completed prior to any seasonal shut down.

STAFF RECOMMENDATION

Attached is CR-78, a resolution that, if approved, would authorize the Mayor to execute Addendum #3 to the contract between the City and Brannan Sand and Gravel Company, LLC for the 2025 Residential Streets Program in an amount not to exceed \$610,801.09, and authorizes the City Manager, on behalf of the City, to approve minor changes in scope of services and execute relevant change orders up to the approved expenditure limit of \$671,881.19. Staff recommends approval of CR-78.

STAFF REFERENCE

If Council members have any questions, please contact Sarah Borgers, Director of Public Works, sborgers@northglenn.org or 303.450.4005.

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-78
Series of 2025

25-92
Series of 2025

A RESOLUTION APPROVING ADDENDUM #3 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND BRANNAN SAND AND GRAVEL COMPANY, LLC FOR THE 2025 RESIDENTIAL STREETS PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO THAT:

Section 1. Addendum #3 to the Agreement between the City of Northglenn and Brannan Sand and Gravel Company, LLC, attached hereto, in an amount of \$610,801.09 with a ten percent (10%) contingency of \$61,080.11 for a total amount not to exceed \$671,881.19 for the 2025 Residential Streets Program is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____, 2025.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, MMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

ADDENDUM #3 TO TRADE CONTRACTOR AGREEMENT

THIS THIRD ADDENDUM TO TRADE CONTRACTOR AGREEMENT is made and entered into this _____ day of _____, 20 _____, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Brannan Sand and Gravel Company, LLC (hereinafter referred to as "Contractor").

RECITALS:

A. On March 28, 2022 the City and Contractor entered into a Trade Contractor Agreement for the 2022 Residential Street Program (the "Agreement").

b. On May 22, 2023 the City and Contractor entered into Addendum #1 to the Trade Contractor Agreement for the 2023 Residential Street Program (the "Agreement").

C. On July 8, 2024 the City and Contractor entered into Addendum #2 to the Trade Contractor Agreement for the 2024 Residential Street Program (the "Agreement").

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, 2025 Residential Street Paving as needed in the manner provided in Exhibit A, Scope of Services of the Agreement.

1. The Term of Services in the Agreement is hereby extended to continue through completion of all locations outlined in the Bid Summary attached hereto as Exhibit B.

2. Compensation shall be in accordance with the Bid Summary attached hereto as Exhibit B and shall not exceed six hundred ten thousand eight hundred one and 09/100 dollars (\$610,801.09).

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement, Addendum #1, Addendum #2 and this Addendum #3 constitute all of the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

By: _____

Meredith Leighty _____

Print Name

Mayor

Title

Date

ATTEST:

Johanna Small, MMC, City Clerk

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

CONSULTANT

By: J.C. Marvel, Jr. _____

J. C. Marvel, Jr.; Member/Manager 9/22/2025

Title

Date

ATTEST:

Ann VanPortfliet _____

Ann VanPortfliet; CFO

9/22/2025

Title

Date

2025 Residential Street Paving

Contractor: Brannan

Hereby submits to the City of Northglenn, Colorado the following bid items complete and in place as specified for the:

2025 Residential Streets Program - IFB 2022-001

Item No.	Description	Quantity	Unit	Unit Cost	Total Cost
Gaylord Way - East 119th Place to Lavinia Lane					
1	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
2	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
3	Traffic Control	1	LS	\$ 7,195.00	\$ 7,195.00
4	1.5" Milling	5,857	SY	\$ 4.70	\$ 27,527.90
5	Asphalt, SX	532	TON	\$ 96.50	\$ 51,338.00
6	ADA Ramps	4	EA	\$ 2,495.00	\$ 9,980.00
Total Gaylord Way - East 119th Place to Lavinia Lane					\$ 106,525.90
Bonita Place - Acoma Street to Bannock Street					
7	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
8	Third Party Materials Testing	1	LS	\$ 715.00	\$ 715.00
9	Traffic Control	1	LS	\$ 7,195.00	\$ 7,195.00
10	1.5" Milling	1,485	SY	\$ 4.70	\$ 6,979.50
11	Asphalt, SX	135	TON	\$ 136.60	\$ 18,441.00
12	ADA Ramps	2	EA	\$ 2,495.00	\$ 4,990.00
Total Bonita Place - Acoma Street to Bannock Street					\$ 47,355.50
Palmer Lane - West 99th Avenue to West 98th Avenue					
13	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
14	Third Party Materials Testing	1	LS	\$ 715.00	\$ 715.00
15	Traffic Control	1	LS	\$ 7,195.00	\$ 7,195.00
16	1.5" Milling	2,584	SY	\$ 4.70	\$ 12,144.80
17	Asphalt, SX	235	TON	\$ 121.75	\$ 28,611.25
18	ADA Ramps	2	EA	\$ 2,495.00	\$ 4,990.00
Total Palmer Lane - West 99th Avenue to West 98th Avenue					\$ 62,691.05
Emery Road- Pearl Street to Northglenn Drive					
19	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
20	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
21	Traffic Control	1	LS	\$ 7,195.00	\$ 7,195.00
22	1.5" Milling	7,954	SY	\$ 4.70	\$ 37,383.80
23	Asphalt, SX	723	TON	\$ 90.85	\$ 65,684.55
24	ADA Ramps	6	EA	\$ 2,495.00	\$ 14,970.00
Total Emery Road - Pearl Street to Northglenn Drive					\$ 135,718.35
Mildred Drive - Larson Drive to Muriel Drive					
25	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
26	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
27	Traffic Control	1	LS	\$ 7,195.19	\$ 7,195.19
28	1.5" Milling	5,426	SY	\$ 4.70	\$ 25,502.20
29	Asphalt, SX	493	TON	\$ 97.75	\$ 48,190.75
30	ADA Ramps	2	EA	\$ 2,495.00	\$ 4,990.00
Total Mildred Drive - Larson Drive to Muriel Drive					\$ 96,363.14
Navajo Street - West 111th Ave to West 111th Place					
31	Mobilization & Demobilization	1	LS	\$ 9,035.00	\$ 9,035.00
32	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00

33	Traffic Control	1	LS	\$ 7,195.00	\$ 7,195.00
34	1.5" Milling	1,624	SY	\$ 4.70	\$ 7,632.80
35	Asphalt, SX	147	TON	\$ 125.05	\$ 18,382.35
36	ADA Ramps	4	EA	\$ 2,495.00	\$ 9,980.00
Total Navajo Street - West 111th Ave to West 111th Place					\$ 53,675.15
Crack Sealing - Streets TBD					
37	Crack Sealing	36,400	LB	\$ 2.98	\$ 108,472.00
Total Crack Sealing - Streets TBD					\$ 108,472.00
				Total	\$ 610,801.09