

PUBLIC WORKS AND UTILITIES MEMORANDUM #08-22

DATE: September 25, 2008

TO: Honorable Kathleen M. Novak and City Council Members

FROM: David Allen, Acting City Manager, Director Public Works and Utilities *DA*
Norman Bell, Public Works Superintendent *NB*

SUBJECT: CR-145 – 2009 Landfill Services

RECOMMENDATION:

Attached to this memorandum is a Resolution which, if approved, would authorize the City Manager to issue a Purchase Order in January 2009 to Republic Services, Inc., of Colorado in an amount not to exceed \$175,000 for 2009 landfill services. Staff recommends approval of the proposed Resolution.

BACKGROUND:

On October 27, 2004, the City of Northglenn received four bids for 2005 Landfill Services (04 F/B-16). Republic Services of Colorado was selected as the successful vendor and was issued a purchase order (SR 05-02) at a unit price of \$9.49 per ton for residential trash disposal. The bid documents included a provision to allow up to four additional one year extensions subject to satisfactory performance and annual appropriation. In July of 2006, the State of Colorado added a \$0.34 per ton surcharge to assist in implementing recycling incentives for both public and private enterprise. The per ton fee was increased to \$9.83 as a result of the State required recycling surcharge.

On August 28, 2008, Republic Services of Colorado issued a letter to the City of Northglenn to extend the current unit price of \$9.83 per ton for calendar year 2009. A copy of that letter is attached for reference. An escalation clause in the original bid documents allowed for a price increase in the fourth and fifth year extensions based on Denver-Boulder consumer price index. Republic Services did not increase their pricing for 2008 and has agreed to keep their rate the same for 2009. The 2009 proposed rate also includes two free landfill days for Northglenn residents.

Republic Services has provided excellent service and maintained good landfill access for the City's sanitation equipment. This would be the fifth and final extension. City staff will begin the bidding process next year for landfill services commencing in 2010.

BUDGET IMPLICATIONS:

There is no impact to the General Fund. The proposed 2009 Sanitation budget has allocated \$175,000 for landfill charges (account number 520.63516.000.4531).

STAFF REFERENCE:

If Council Members have any comments or questions, they may contact Norman Bell at (303) 450-4005 or nbell@northglenn.org

SPONSORED BY: MAYOR NOVAK

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-145
Series of 2008

Series of 2008

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO REPUBLIC SERVICES OF COLORADO IN AN AMOUNT NOT TO EXCEED \$175,000 FOR CALENDAR YEAR 2009 LANDFILL SERVICES.

WHEREAS, Republic Services of Colorado has provided satisfactory landfill services for the City of Northglenn in 2005, 2006, 2007 and 2008; and

WHEREAS, Republic Services of Colorado has issued a letter desiring to renew landfill services for the City of Northglenn at the current contract amount for calendar year 2009.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Republic Services of Colorado in an amount not to exceed \$175,000 for landfill services for calendar year 2009 subject to annual appropriation and City Council approval of the 2009 Sanitation Fund budget.

DATED, at Northglenn, Colorado, this ____ day of _____, 2008.

KATHLEEN M. NOVAK
Mayor

ATTEST:

JOHANNA SMALL, CMC
Acting City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney



August 28, 2008

John Mixon
Republic Services of Colorado
Front Range Landfill
7475 E 84th Ave.
Commerce City, CO. 80022
303-289-9045

Norm Bell
City of Northglenn
Public Works Department
12301 Claude Ct.
Northglenn, CO 80241

RE: Republic Services of Colorado 2009 renewal

Thank you for continued relations with Republic Services of Colorado.

Republic Services of Colorado would like to extend our relationship and services at Front Range Landfill for the city of Northglenn for 2009 for the rates provided below.

- \$9.83 per ton plus state fees.
- 2 free days for city clean up

Thank you again for using Republic Services of Colorado. Please call me if you have any questions.

Sincerely,



John Mixon