

**FINANCE DEPARTMENT MEMORANDUM
#06-2020**

DATE: September 14, 2020
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
FROM: Jason Loveland, Director of Finance *JL*
SUBJECT: CB-1951 – Budget Hearing Amendment

PURPOSE

To consider CB-1951, an ordinance on second reading, to amend Section 5-8-8(b) of the Municipal Code to remove the reference to September 30 to align with the City Charter.

BACKGROUND

In 1975, Section 5-8-8(b) of the City's Municipal Code was added. It states:

“A public hearing on the proposed budget and proposed capital projects program shall be held by the City Council on any date at least fifteen (15) days prior to the final day established by law for the certification of the ensuing year's ad valorem tax levy to the county, and not later than September 30.”

In 2005, Article VIII, Section 8.6 of the City Charter was added. It states:

“A public hearing on the proposed budget and proposed capital projects program shall be held by the City Council on any date at least fifteen (15) days prior to the final day established by law for the certification of the ensuing year's tax levy to the County...”

The Sept. 30 date established in 1975 was relevant to the timing of certifying ad valorem taxes with the County. Currently, the date to certify with counties is Dec. 15. It is recommended to strike the language in 5-8-8(b) “and not later than September 30” to align with the City Charter.

STAFF RECOMMENDATION

Staff recommends approval of CB-1951 on second reading.

BUDGET/TIME IMPLICATIONS

There is no financial impact to the City. If adopted, the ordinance will take effect five days after publication.

STAFF REFERENCE

If Council members have any questions they may contact Director of Finance Jason Loveland at 303.450.8817 or jloveland@northglenn.org.

CB-1951 – Budget Hearing Amendment

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1951
Series of 2020

Series of 2020

A BILL FOR AN ORDINANCE AMENDING SECTION 5-8-8 OF THE NORTHGLENN MUNICIPAL CODE REGARDING THE TIMING OF THE PUBLIC HEARING ON THE ANNUAL BUDGET

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Section 5-8-8(b) of the Northglenn Municipal Code is hereby amended to read as follows:

Section 5-8-8. Budget Hearing--Adoption--Notice.

- (a) The budget shall be adopted by the City Council by resolution, after public hearing.
- (b) A public hearing on the proposed budget and proposed capital projects program shall be held by the City Council on any date at least fifteen (15) days prior to the final day established by law for the certification of the ensuing year's ad valorem tax levy to the county, ~~and not later than September 30.~~
- (c) Notice of the time and place of the budget hearing, stating that the budget is on file in the office of the City Clerk for public inspection, shall be published once in a newspaper having general circulation in the City of Northglenn, posted on the City website, and posted at official City posting places.
- (d) The provisions of this section shall not be construed to prevent the holding of public meetings and public hearings in addition to the required budget hearing.
- (e) After the public hearing, the City Council may adopt the budget with or without amendment. In amending the budget, the Council may add or increase programs or amounts of expenditures, and may delete or decrease programs or amounts of expenditures, except expenditures required by law or for debt service or for estimated cash deficit.
- (f) No amendment to the budget shall increase the authorized expenditures to an amount greater than the total amount of estimated revenue.

INTRODUCED, READ AND ORDERED POSTED this 24th day of August,
2020.

_____/s/_____
MEREDITH LEIGHTY
Mayor

ATTEST:

_____/s/_____
JOHANNA SMALL, CMC
City Clerk

PASSED ON SECOND AND FINAL READING this ____ day of _____,
2020.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

_____/s/_____
COREY Y. HOFFMANN
City Attorney