

**PUBLIC WORKS DEPARTMENT MEMORANDUM
#30-2020**

DATE: September 14, 2020
TO: Honorable Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *Hmg*
FROM: Kent Kisselman, PE – Director of Public Works *KHK*
SUBJECT: CR-127 – 2020 Concrete Trails Program Change Order #1

PURPOSE

To consider CR-127, a resolution approving a change order to expand the 2020 Concrete Trails Program.

BACKGROUND

In 2019, the Public Works Department surveyed the City’s concrete sidewalks and trail network to identify high-priority sections that required replacement. The 2020 Concrete Trails Program addresses some of these areas.

On July 13, 2020, the City awarded the project to Gold Star Concrete. Since awarding the contract, staff has identified additional money in the Conservation Trust Fund. Staff recommends utilizing the entire budget available to replace additional portions of the Greenway Trail.

Several new locations have been identified by staff that are also in need of replacement. Gold Star Concrete has stated they can complete the work as part of the 2020 Concrete Trails Program contract. Approval of this change order for the project will add:

- Replacement of asphalt trails at East 112th Avenue and York Street (leading to the new N Line station)
- Asphalt trail replacement at West 112th Avenue and Pecos Street
- Additional concrete work at various locations

STAFF RECOMMENDATION

Attached to this memorandum is CR-127, a resolution that, if approved, would authorize the Mayor to execute a change order to the 2020 Concrete Trails Program contract between the City of Northglenn and Gold Star Concrete Inc. in an amount not to exceed \$172,918. Staff recommends approval of CR-127.

BUDGET/TIME IMPLICATIONS

Funds for this project will come from two sources as detailed in the table below:

Conservation Trust Fund – Trail Replacement	\$200,000
Capital Projects Fund – Concrete Program	\$100,000
Original Contract Amount w/ 10% contingency	(\$126,995)
Net Change by Change Order #1	(\$172,918)
Remaining	\$87

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STAFF REFERENCE

If Council members have any questions they may contact Director of Public Works Kent Kisselman at 303.450.4005 or kkisselman@northglenn.org.

CR-127 – 2020 Concrete Trails Program Change Order
2020 Concrete Trails Program Change Order #1

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-127
Series of 2020

Series of 2020

A RESOLUTION APPROVING CHANGE ORDER NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND GOLD STAR CONCRETE, INC. FOR THE 2020 CONCRETE TRAILS PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Change Order No. 1 to the Trade Contractor Agreement between the City of Northglenn and Gold Star Concrete, Inc., attached hereto, in an amount not to exceed \$172,918.00 for the 2020 Concrete Trails Program is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____, 2020.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

