

Parks, Recreation and Cultural Services
Memorandum #27-2010

DATE: July 22, 2010

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William A. Simmons, City Manager *WAS*
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *ajp*

SUBJECT: CR-113 Submission of Adams County Open Space Grant Application

RECOMMENDATION: Staff recommends that Council approve the submission of a grant application in the amount of \$500,000, and the corresponding resolution, to Adams County Open Space for the fall 2010 grant cycle.

BACKGROUND: The City has submitted a plan to North Metro Fire Rescue District (NMFRD) to address all fire code related issues at the Recreation Center, and is in the process of appropriating funds to do so. Once the fire code related items have been addressed, there are other renovations that are of high priority, to include the HVAC and roof.

This grant application requests funding that would allow for a new HVAC system, to include new rooftop units and controls. The replacement of the HVAC is a high priority for several reasons. First, the units are beginning to fail, and are necessary for providing a comfortable space for recreation. Second, replacing the units prior to replacing the roof will eliminate disruption to previous work.

The estimate of \$1,000,000.00 is based on the 2008 BRS estimate for replacement of the HVAC and the controls, as well as the more recent estimate from Johnson Controls.

The replacement of the roof would be the next major priority. If submission of this application is approved, it is staff's intention to utilize this request to leverage additional funding from other grant sources for the replacement of the roof.

BUDGET/TIME IMPLICATIONS: No funding commitments are made with this resolution. If the grant application is approved as submitted, the total project budget will be \$1,000,000.00. Matching funds in the amount of \$500,000 would be requested through the 2011 formal budget process, with a recommendation that \$275,000.00 be committed from ADCO discretionary funds and \$225,000.00 be committed from the Conservation Trust Fund. Attached is a draft of the 5-year proposed Capital Improvements, and the associated funding sources. Though not complete, this plan does show a distribution of projects throughout the City, for both parks and recreation amenities.

The complete application is due to Adams County no later than July 30, 2010.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8727 for any further questions.

2010

Adams County Open Space Funding

ADCO 2010 Starting Balance	\$376,980.00
ADCO 2010 Revenue	\$211,000.00
General Fund	\$100,000.00
ADCO Grant - Ballfield	\$70,000.00
ADCO Grant - Skatepark	\$550,000.00
GOCO Grant - Skatepark	\$95,000.00
ADCO 2010 Project (Est) Irrigation Valve Replacement	(\$60,000.00)
ADCO 2010 Project (Est) Huron Crossing	(\$3,272.00)
ADCO 2010 Project (Est) Theatre Lighting	(\$11,060.00)
ADCO 2010 Project (Est) Webster Lake Shoreline	(\$56,000.00)
ADCO 2010 Project (Est) NRC Carpet Replacement	(\$6,000.00)
ADCO 2010 Project (Est) Skate Park	(\$795,000.00)
ADCO 2010 Project (Est) Ballfield Improvements	(\$90,000.00)
ADCO 2010 Project (Est) Kiwanis Resurfacing	(\$44,425.00)
ADCO 2010 Year End Estimate	\$337,223.00

Conservation Trust Fund

CTF 2010 Starting Balance	\$1,275,328.00
CTF 2010 Revenue	\$329,452.00
CTF 2010 Project (Est) Larson Park Fence	(\$75,000.00)
CTF 2010 Project (Est) Trail Concrete Replacement	(\$37,000.00)
CTF 2010 Project (Est) Citywide Fence Maintenance	(\$100,000.00)
CTF 2010 Project (Est) Sperry Playground Replacement	(\$63,000.00)
CTF 2010 Project (Est) Ballfield Improvements	(\$50,000.00)
CTF 2010 Project (Est) NRC Fire Code Compliance	(\$1,000,000.00)
CTF 2010 Year End Estimate	\$279,780.00

2011

Adams County Open Space Funding

ADCO 2011 Starting Balance	\$337,223.00
ADCO 2011 Revenue	\$214,000.00
ADCO 2011 Project (Bud) Irrigation Valve Replacement	(\$20,000.00)
ADCO 2011 Project (Bud) Danahy Playground Replacement	(\$75,000.00)
ADCO 2011 Project (Bud) NRC Fitness Amenities	(\$50,000.00)
ADCO 2011 Project (Bud) Gym Floor Replacement	(\$60,000.00)
ADCO 2011 Project (Bud) NRC HVAC	(\$275,000.00)
ADCO 2011 Project (Bud) Emergency Park Repairs	(\$25,000.00)
ADCO 2011 Year End Estimate	\$46,223.00

Conservation Trust Fund

CTF 2011 Starting Balance	\$279,780.00
CTF 2011 Revenue	\$327,017.00
CTF 2011 Project (Bud) Trail Concrete Replacement	(\$50,000.00)
CTF 2011 Project (Bud) Sr Center Flooring Replacement	(\$20,500.00)
CTF 2011 Project (Bud) NRC HVAC	(\$225,000.00)
CTF 2011 Project (Bud) Central Controls Design	(\$5,000.00)
CTF 2011 Project (Bud) Webster Lake Non-Potable Pump	
CTF 2011 Project (Bud) Sensory Playground Repairs	(\$10,000.00)
CTF 2011 Year End Estimate	\$296,297.00

2012

Adams County Open Space Funding

ADCO 2012 Starting Balance	\$46,223.00
ADCO 2012 Revenue	\$214,000.00
ADCO 2012 Project (Bud) Irrigation Valve Replacement	(\$40,000.00)
ADCO 2012 Project (Bud) Danahy Pavilion Replacement	(\$50,000.00)
ADCO 2012 Project (Bud) Al Thomas Playground Replacement	(\$80,000.00)
ADCO 2012 Project (Bud) Emergency Park Repairs	(\$25,000.00)
ADCO 2012 Project (Bud) Central Controls	(\$10,000.00)
ADCO 2012 Project (Bud)	
ADCO 2012 Project (Bud)	
ADCO 2012 Project (Bud)	
ADCO 2012 Year End Estimate	\$55,223.00

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Conservation Trust Fund

CTF 2012 Starting Balance	\$296,297.00
CTF 2012 Revenue	\$327,017.00
CTF 2012 Project (Bud) Trail Concrete Replacement	(\$50,000.00)
CTF 2012 Project (Bud) Jaycee Ballfield Improvements	(\$80,000.00)
CTF 2012 Project (Bud) JD Cayton Improvements	(\$40,000.00)
CTF 2012 Project (Bud)	
CTF 2012 Project (Bud)	
CTF 2012 Project (Bud)	
CTF 2012 Year End Estimate	\$453,314.00

2013

Adams County Open Space Funding

ADCO 2013 Starting Balance	\$55,223.00
ADCO 2013 Revenue	\$214,000.00
ADCO 2013 Project (Bud) Irrigation Valve Replacement	(\$20,000.00)
ADCO 2013 Project (Bud) Fox Run Playground Replacement	(\$90,000.00)
ADCO 2013 Project (Bud) Emergency Park Repairs	(\$25,000.00)
ADCO 2013 Project (Bud) Central Controls	(\$10,000.00)
ADCO 2013 Project (Bud)	
ADCO 2013 Project (Bud)	
ADCO 2013 Project (Bud)	
ADCO 2013 Project (Bud)	
ADCO 2013 Year End Estimate	\$124,223.00

Conservation Trust Fund

CTF 2013 Starting Balance	\$453,314.00
CTF 2013 Revenue	\$327,017.00
CTF 2013 Project (Bud) Trail Concrete Replacement	(\$50,000.00)
CTF 2013 Project (Bud) Jaycee Ballfield Improvements	(\$55,000.00)
CTF 2013 Project (Bud) Sensory Playground Improvements	(\$40,000.00)
CTF 2013 Project (Bud)	
CTF 2013 Project (Bud)	
CTF 2013 Project (Bud)	
CTF 2013 Year End Estimate	\$635,331.00

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2014

Adams County Open Space Funding

ADCO 2014 Starting Balance	\$124,223.00
ADCO 2014 Revenue	\$214,000.00
ADCO 2014 Project (Bud) Larson Park Playground Replacemen	(\$80,000.00)
ADCO 2014 Project (Bud) Emergency Park Repairs	(\$25,000.00)
ADCO 2014 Project (Bud) Central Controls	(\$10,000.00)
ADCO 2014 Project (Bud)	
ADCO 2014 Project (Bud)	
ADCO 2014 Project (Bud)	
ADCO 2014 Project (Bud)	
ADCO 2014 Project (Bud)	
ADCO 2014 Year End Estimate	\$223,223.00

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Conservation Trust Fund

CTF 2014 Starting Balance	\$635,331.00
CTF 2014 Revenue	\$327,017.00
CTF 2014 Project (Bud) Trail Concrete Replacement	(\$50,000.00)
CTF 2014 Project (Bud)	
CTF 2014 Project (Bud)	
CTF 2014 Project (Bud)	
CTF 2014 Project (Bud)	
CTF 2014 Project (Bud)	
CTF 2014 Project (Bud)	
CTF 2014 Year End Estimate	\$912,348.00

2015

Adams County Open Space Funding

ADCO 2015 Starting Balance	\$223,223.00
ADCO 2015 Revenue	\$214,000.00
ADCO 2015 Project (Bud) Emergency Park Repairs	(\$25,000.00)
ADCO 2015 Project (Bud) Central Controls	(\$10,000.00)
ADCO 2015 Project (Bud)	
ADCO 2015 Project (Bud)	
ADCO 2015 Project (Bud)	
ADCO 2015 Project (Bud)	
ADCO 2015 Project (Bud)	
ADCO 2015 Project (Bud)	
ADCO 2015 Year End Estimate	\$402,223.00

Conservation Trust Fund

CTF 2015 Starting Balance	\$912,348.00
CTF 2015 Revenue	\$327,017.00
CTF 2015 Project (Bud) Trail Concrete Replacement	(\$50,000.00)
CTF 2015 Project (Bud)	
CTF 2015 Project (Bud)	
CTF 2015 Project (Bud)	
CTF 2015 Project (Bud)	
CTF 2015 Project (Bud)	
CTF 2015 Project (Bud)	
CTF 2015 Year End Estimate	\$1,189,365.00

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SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-113
Series of 2010

Series of 2010

A RESOLUTION SUPPORTING A GRANT APPLICATION TO BE SUBMITTED TO THE ADAMS COUNTY OPEN SPACE FOR FUNDING FOR THE NORTHGLENN RECREATION CENTER RENOVATION PROJECT

WHEREAS, the Northglenn City Council believes that repairs to the Northglenn Recreation Center are necessary to maintain a viable facility and to provide recreational amenities to youth and adults within the community; and

WHEREAS, repairs have been made to address "life safety" items and funding has been identified for repairs to bring the facility into fire code compliance, and it is the desire of the City to address the third phase of the Northglenn Recreation Center Renovation Project, which includes a priority to replace the existing heating, ventilation, and air conditioning (HVAC) units in the facility; and

WHEREAS, the City Council desires to express its support of the submission of an Adams County Open Space Grant Application to obtain necessary funding to replace the HVAC system as part of the Northglenn Recreation Center Renovation Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council of the City of Northglenn is in full support of submitting a grant application to Adams County Open Space to obtain funding for the Northglenn Recreation Center Renovation Project.

DATED, at Northglenn, Colorado, this _____ day of _____, 2010.

JOYCE DOWNING
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney



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 Active Use
 Due Date: July 30, 2010

Case No. _____

PART I: ELIGIBILITY CRITERIA

Project Information
Applicant Organization Name: <u>City of Northglenn</u>
Sponsoring Jurisdiction: <u>N/A</u>
Name of Project: <u>Northglenn Recreation Center Renovation</u>
This project is priority <u>1</u> of <u>1</u> projects submitted. *Prioritize projects separately if you are submitting joint projects with another jurisdiction, special district, or organization.

Contact Information												
Primary Contact Name: <u>Amanda J. Peterson</u> Title: <u>Director of Parks, Recreation & Cultural Services</u> Phone: <u>303.450.8950</u> Email: <u>apeterson@northglenn.org</u> Address: <u>11701 Community Center Drive</u> City: <u>Northglenn</u> State: <u>CO</u> Zip: <u>80233</u>												
The contact name provided above will be used for all official correspondence. In the event that the primary contact is not available, please list any additional contacts for this project.												
<table border="1"> <thead> <tr> <th>Name:</th> <th>Title:</th> <th>Phone:</th> <th>Email:</th> </tr> </thead> <tbody> <tr> <td>Amy Ward</td> <td>Civil Engineer</td> <td>303.450.8837</td> <td>award@northglenn.org</td> </tr> <tr> <td>Brian Magnett</td> <td>Recreation Supervisor</td> <td>303.450.8899</td> <td>bmagnett@northglenn.org</td> </tr> </tbody> </table>	Name:	Title:	Phone:	Email:	Amy Ward	Civil Engineer	303.450.8837	award@northglenn.org	Brian Magnett	Recreation Supervisor	303.450.8899	bmagnett@northglenn.org
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Project Summary	Budget Summary
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Briefly describe your project (<100 words).
 The Northglenn Recreation Center has been under an Order to Comply by the North Metro Fire Rescue District (NMFRD) for the past two years. The Notice and Order to Comply has not only impacted the maintenance of the facility, but threatened the long-term viability of the Recreation Center. A plan is now being implemented to address fire code compliance, however this plan will expend the majority of available funds. This leaves other necessary improvements and basic amenities in the facility, such as replacing the aging Heating, Ventilation and Air Conditioning (HVAC) system unfunded, with an inability to ensure the long-term functionality of this public asset to our residents.

Grant Request (this cycle only): \$500,000.00
 Previous ADCO Grants (this project only): \$0
 Matching Funds (cash + in-kind): \$500,000.00
 Total Project Costs: \$1,000,000.00

Grant Request: 50% of Total Project Costs*

*To calculate the percentage of total costs, use this formula: **Grant Request + Previous ADCO Grant/Total Project Costs**

Attach a Project Budget labeled **Attachment A at the end of this application

1. Previous Funding	
a. Pursuant to the Open Space Policies and Procedures, a project can be submitted for funding consideration up to three (3) times.	
i. Has this grant been submitted for funding consideration in a previous grant cycle? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
ii. If yes, please list the grant cycle(s) and the amount of the award(s), if any:	
Grant Cycle:	Award Amount:
	\$
	\$
	\$

Property Location Information:
Project site address: 11801 Community Center Drive, Northglenn, CO 80233
Nearest cross streets: 120 th Avenue & Grant Street
Parcel ID # (Required): 0171903214003
Include a Location Map and label as Attachment E . Location Map should clearly identify the location of the project (including the nearest cross streets) and should provide directions to the project site.



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Land Acquisition Summary (if Applicable):	
Number of acres: N/A	Cost per acre: \$ N/A
Appraised price per acre: \$ N/A	
If the purchase price is more than the appraised price, please explain: N/A	
Attach a copy of the appraisal summary page and label as Attachment J.	
Are there any known existing easements on the project site? Yes <input type="checkbox"/> No <input type="checkbox"/>	
If yes, attach copies of the easement and label as Attachment K.	

PART II: SELECTION CRITERIA

The criteria listed below will be scored by the Open Space Advisory Board

Grant Fund Use Category (0-100 point total)
<p>1. Project Description (0-25 points)</p> <p>a. Please describe each component of the project and scope of work in detail. Attach a Project Timeline and label as Attachment B.</p> <p>An extensive investigation has been performed to determine the scope of work necessary to maintain a viable facility. The building has been evaluated by an architectural firm, as well as by North Metro Fire Rescue District, civil, structural and electrical engineers, roofing experts and an independent fire engineering firm. The structure of the building has been found to be sound, and completion of the proposed improvements is expected to extend the life of the building by another 25-30 years before additional major renovations may be needed. An energy audit has also been conducted. Information from each of these experts has been utilized in developing a plan and cost estimates for the proposed renovations.</p> <p>Phase one of this project, which addressed immediate fire code items deemed to be of "life safety" concern were addressed in 2008 and 2009. These items included moving doorways to allow for doors to swing open in the appropriate direction, electrical upgrades to eliminate fire hazards, enacting a "fire watch" program for high occupancy spaces, abiding by all maximum occupancy requirements, upgrades to the fire alarm</p>



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system, improvements to the fire access road, improvements to the entrances/exits from the building to facilitate appropriate evacuation in an emergency, and the addition/modification of exterior hand railings. This was completed at a cost of \$362,000.00, and was paid for with funds from the City's general fund through emergency purchasing procedures.

Phase two of this project, which brings the building into fire code compliance, is currently underway. To allow for this phase to be completed in a cost-effective manner and at an achievable level, a performance-based approach was taken. This approach involved a re-evaluation of the fire code and building uses by a professional fire safety engineer in cooperation with NMFRD. This approach reduced the anticipated costs to bring the facility into fire code compliance by approximately \$400,000.00. As a result of this performance-based approach, this phase now includes the addition of a fire sprinkler system, physical separation of spaces to protect users from smoke or fire during an emergency, a new fire alarm control panel, and improvements to the theatre stage entrances/exits. This phase will be bid as a design/build project in August 2010, with work to begin in late September or early October 2010. This phase is estimated to be completed at a cost of approximately \$1,000,000.00, and is to be paid for with the existing balance in the Conservation Trust Fund.

Phase three of this project, for which funding is sought through this grant application, is to replace the existing heating, ventilation and air conditioning units (HVAC). Although there are many other changes that have been recommended throughout the building for both functional and aesthetic purposes, the HVAC units are of the next highest priority, now that there is a plan and funding source in place to address fire code compliance. The HVAC system affects every user of the building throughout the year, regardless of age or the programs that they choose to participate in. This project would replace all of the existing units, as well as the control devices for these units. This would allow for a HVAC system that keeps rooms cool in the summer and warm in the winter, something that the current system cannot always do. A more modern system will be more energy efficient, will respond to temperature fluctuations in a more timely manner and will be more reliably controlled based on actual usage of the facility.

ADD DETAILS OF THE SYSTEM PROPOSED HERE - CONTROLS, NUMBER OF UNITS, GENERAL UNIT SPECIFICATIONS.

The fourth phase of this project is to replace the existing concrete tile sloped roof and to cover the existing flat roof segments with a metal roof system. A metal roof will allow for a seamless design, and will eliminate the problematic flat roof segments. This will be accomplished by designing a peaked section that will fit over the existing flat roof segments. The HVAC units currently sit on the flat roof segments, and the new units will be installed in the same location. Funding for this phase will be sought through an alternate source.



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Future phases of the project will include functional and desirable improvements, such as renovations to the locker rooms and replacement of the pool liner. The phases of this project have been planned such that work completed in early phases will not be disrupted by work done in later phases.

- b. Attach a Project Site Plan that identifies all project components and label as **Attachment D**.
- c. Does this project contain areas that will help separate park amenities from surrounding neighborhoods, roads, schools, etc.? If yes, clearly identify these areas on the Project Site Plan.

This project is located at an existing Recreation Center. The Recreation Center is situated on approximately 20 acres of land which includes irrigated turf, a playground for 2-5 year olds, a detention pond and open space areas. This space is also occupied by Northglenn's City Hall. The site is bordered on the west by I-25, and on the east by E.B. Rains Jr. Memorial Park. On the north border is a hotel, and south of the City Hall location is a large apartment complex. The location is pedestrian friendly, and is well separated from major roadways or other potential hazards.

2. Community Need/Urgency (0-25 points)

- a. Clearly describe how this project will fulfill needs of the community (i.e. the project provides recreation opportunities for underserved areas, addresses health and safety issues, etc.).

The Recreation Center is a unique community gathering place, and a resource center for our residents of all ages. The Recreation Center has documented an average of 200,000 visits per year for the past three years, with a comparable number of visits each year identified from historic records for the previous 30 years.

The Northglenn Recreation Center offers opportunity for physical, mental and social well-being. Youth are able to participate in swimming lessons, swimming teams, theatre performances, basketball leagues and weight training classes, just to name a few of the offerings available. This participation in physical activity helps keep children socially active, as well as physically fit. With the current childhood obesity epidemic, it is important that children are provided with physical activities that they love to participate in for the sake of enjoyment, rather than for the purpose of "exercising."

The Senior Center is available to adults ages 55 and older, and offers fitness opportunities, health education classes and social events. This is one of the only gathering places for seniors in our community, many of whom thrive because of the social interactions that exist in the Senior Center.

Replacing the HVAC system will allow for all of these individuals to continue to have a



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safe, comfortable place to gather, participate in physical fitness activities, socialize and, most important, have a place where they feel that they belong.

- b.** Explain the urgency to complete this project, including how the scope of the project will be affected if Adams County Open Space Grant funds go unsecured and what, if any, opportunities will be lost if the project does not receive grant funding this cycle.

This project has been in a planning phase for over ten years. At this time, work has gone unfinished for so long that additional deterioration has occurred. As a result of the lack of fire code compliance, the building was threatened with closure as of July 1, 2010. This was avoided with a Council resolution, and acceptance of the plan outlined in that resolution by North Metro Fire Rescue District, that will expend up to \$1.2 million to add the sprinkler system and other fire code required improvements. Although the most immediate need, fire code compliance, is being addressed, the HVAC units must be replaced within a reasonable period of time to maintain a viable facility for our residents to use. The comfort and safety of our participants is of utmost importance, and right now the failing systems do not consistently meet these needs.

There have been instances in the past several years in which the facility has been so hot during the summer or so cold during the winter that Colorado childcare licensing standards could not be met. Day camp and preschool classes had to be canceled, and children sent home. Although not monitored by any licensing agency, similar concerns have arisen in the Senior Center, fitness programs and theatre rehearsals and performances.

The users of this facility have been extremely supportive of the Recreation Center. They have shown patience and passion for the programs that they take part in. This facility means a lot to each of these visitors - some have credited their personal confidence and self-esteem levels to the activities that they have participated in. This is a place that people refer to as their "home away from home." At some point, however, people will begin to look elsewhere for services. Those who can afford it may move on to programs at private facilities. Those who cannot handle the temperature fluctuations may drive further to another city. Those who are left may not be enough to sustain the program offerings, further diminishing participation.

Some of our senior participants live alone and do not drive. For these individuals who walk to our facility, simply going to another center is not an option. Not only would these individuals lose the ability to participate in a fitness class, but they would lose the only consistent social interaction that they receive on a daily basis. Many of these individuals not only come to their exercise class, but they stop to talk to the staff, get free bread from the senior center, ask about something that they have been worried about, or share that they haven't been feeling well. This wouldn't be possible without the recreation center in their neighborhood.



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We have been telling our participants for many years now that we are working towards a solution - at some point, they will lose trust that we are actually going to follow through on that promise. So many have stood behind the needs of the recreation center. Now that a commitment has been made to save the recreation center, it is time to move forward with finding the funding to complete the projects that need to be done - starting with the HVAC .

If funding is not received this grant cycle, this work will likely be delayed until the City is able to build the full cost of the HVAC into the budget in 2012. This will further delay the city's ability to move forward with the roof replacement, as well as all of the other needs in the building.

3. Uses/Users (0-25 points)

- a. Describe all current and anticipated future uses of the project, including all programmed and non-programmed activities.

The Recreation Center offers a wide variety of programmed and non-programmed activities. The facility is available for drop-in use of the gymnasium, pool, wallyball/racquetball courts, weight room and senior center. Non-profit groups utilize the facility as a gathering space for church services, community fundraisers, school activities and social gatherings. Individuals utilize spaces for celebrations - birthday parties, graduation parties, baby showers and more.

Programmed activities include ongoing classes as well as special events. Preschool is offered for young children, day camp is available for elementary school age children, and Roving Recreation is available for middle school aged children.

Other events for teens include Club 22, a Saturday night drug, alcohol and violence-free program for middle school aged youth, and the Friday Fun Day series, trips for middle school aged youth that take place on Fridays throughout the summer months. The Recreation division also participates in the Adams County RAP Teen Adventure Series, a cooperative effort between the cities of Northglenn, Thornton, Broomfield, Commerce City and Hyland Hills to offer alternative recreation programs to youth in middle school and high school.

The theatre is unique to this area, and offers children and adults the opportunity to perform on stage. The award-winning Northglenn Youth Theatre produces several sold-out shows each year, giving children ages 6-18 the opportunity to gain self-confidence, and a love of the theatre. The theatre is also home to the Northglenn Chorale, an adult choir, Missoula Children's Theatre, and XXX. For those who are just getting started, acting classes are available.

The Senior Center is open five days a week, and offers the SilverSneakers fitness program, social events and learning opportunities. The Senior Center hosts weekly



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games of Bingo, Bunco and Bridge, along with monthly luncheons, a Community Crafts group, a monthly birthday party and monthly breakfasts. The Northglenn Police Department and Northglenn Ambulance offer educational sessions on a monthly basis on pertinent topics. There are also quarterly tea parties, RTD trips, and many special events throughout the year.

Sports leagues are offered for youth and adults. Offerings include basketball, softball and volleyball. For younger children, sports skills are taught in the Mighty Mites sports camp, and older children are able to participate in the Skyhawks sports camps. Children also have the opportunity to participate in archery and tennis.

A wide variety of fitness classes are available at the Recreation Center. These classes include Yoga, Pilates, Step, Fit Ball and Kick Boxing. Zumba, a latin dance fusion class is one of the most popular, with over 40 participants for every class.

The swimming pool is home to the Northglenn Snappers and Fusion swim teams, as well as swimming lessons for all ages, lap swim, Masters swim, open swim, pool parties, aquafit, SilverSplash, and arthritis aquafit. There is even a large inflatable, affectionately known as "Blue," that is in the pool for Saturday afternoon open swim, and as a special treat on the last day of each session of swimming lessons.

Free computer and internet use is available to anyone, allowing for students who do not have a computer or internet access at home to do homework. The computers are also used by adults to apply for jobs, or do other research.

Annual events include the Daddy Daughter Sweetheart Ball for girls and their fathers/grandfathers/uncles or other male role models, the Mother Son Campout for boys and their mothers/grandmothers/aunts or other female role models, an adult Dodgeball Tournament, the Flashlight Egg Hunt for teens, and the "Kops vs. Kids" Basketball Challenge for teens and police officers to build positive relationships over a friendly game of basketball.

b. Explain how this project will appeal to a broad diversity of users.

The facility is utilized for a wide variety of recreation and leisure activities. There are programs for children as young as six months, and the oldest member of the senior center is over 100 years old. As described above, leisure and recreational activities are available for every interest and ability, from very active and competitive to learning opportunities.

Recreation activities are affordable for the residents of our community. Many of the activities available in the senior center are free or have a minimal costs. A child's drop-in rate to go swimming or use the gym is only \$2.25. Scholarships are made available to assist those who cannot afford to participate in the programs that they desire. The



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facility is utilized by a developmentally challenged preschool group, 4-H Club, a service dog training group, and a visually impaired senior s group.

Approximately 50% of the facilities users are residents of Northglenn, and approximately 87% of the users reside within Adams County.

4. Connectivity (0-20 points)

- a. Explain how this project fits into a regional or master plan. Attach relevant portions of the plan(s) and label as **Attachment G** (limit 3 pages).

Renovation of the Northglenn Recreation Center has been a priority in the Parks and Recreation Master Plan for the past eighteen years, with long-term planning beginning in 1992. In the 2003 revision of the Master Plan, it is identified that the Recreation Center underwent some modifications between 1992-2000, to include improvements to meet ADA requirements and assessment of the HVAC system. Also identified was the need for additional program space, locker room and swimming pool improvements and gymnasium improvements.

In the 2005 revision of the Master Plan, similar items were identified. In the 2009 and 2010 revisions of the Master Plan, it is again noted that there are deficiencies with the HVAC, along with fire code compliance needs. Funds were identified in the Capital Improvement Program budget to address some of these projects, with the focus being on fire code compliance. In the 2010 revision of the Master Plan, it is noted that there are insufficient funds to complete all of the necessary projects, and that outside funding would need to be sought. (Attachment G-1)

- b. Will this project link to other trails, parks, or open space properties in the applicant’s jurisdiction or in another jurisdiction, now or in the future? If not, explain the significance of the project location.

The Recreation Center is easily accessed by public transportation, with the Wagon Wheel Park and Ride located just to the east, and a trail and pedestrian underpass to allow connectivity between the east and west side of I-25. Pedestrian access is also available from the north, east and south via the Greenway Trail System. Since this location has already been a major consideration in the development of the trail system, no additional trail connectivity will be added as a result of this project. This location has been well established over the past 35 years as a hub of recreation activity in the City of Northglenn, both for the Recreation Center and E.B. Rains Jr. Memorial Park and Webster Lake. It is easily accessed by all of our residents, as well as those who visit from bordering Adams County communities.

5. Open Space Sales Tax Goals (0-5 points)

- a. Open Space Sales Tax dollars are to be used in accordance with Resolution 99-1, Section 8(C). Please describe how the project complies with the Tax.



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This project is an improvement to an existing facility, and complies with the statement "...to pay for related acquisition, construction, equipment, operation, and maintenance costs." This long-term, unfunded, maintenance project includes the purchase of equipment and the associated construction costs to install modern HVAC units and controls.

Project Funding (0-30 points)

1. Funding Summary

Grant Request		\$ <u>500,000.00</u>	(this grant cycle only)
Previous ADCO Grant Awards	+	\$ <u>0</u>	(combined total – for this project only)
Cash Match	+	\$ <u>500,000</u>	
In-Kind Match	+	\$ <u>0</u>	
Total Project Costs	=	\$ <u>1,000,000</u>	

Grant Request = 50% of the Total Project Costs*

*Include both the current grant request and all previous ADCO grant awards received for this project in the calculation, i.e. (Grant Request + Previous ADCO Grant Awards)/Total Project Costs.

2. 30% Distribution

Will the applicant be using any of its 30% distribution as part of the cash match for this project?
 Yes No Not Applicable

If yes, please list the amount being used: \$ 500,000.00

3. Partnerships and Sources of Funds

Please complete **Attachment C – Source of Funds**. See example at the end of this application for guidance.

4. Letters of Commitment

Please provide a letter of commitment from each partner that is providing cash or in-kind contributions for this project and label as **Attachment H**.

Project Support (0-30)

1. Community Outreach

Briefly describe any efforts made on the part of the applicant to gain support for this project (i.e. community surveys completed, neighborhood meetings, solicited comments, etc.).

During the past six to eight years, tremendous work has been done to gather community input regarding the recreation needs of our residents and other users. There have been two failed votes regarding the complete replacement of the recreation center, however, when voters were asked for approval to expend funds to determine what the recreation needs were in the community and to conduct a study to determine what it would take to renovate the facility, they



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voted in favor. Residents have made it very clear that they have interest in maintaining the existing facility, not in replacing it with a new one.

In 2007, an intensive information gathering process was held. This process was referred to as "Re-Create." Over 400 people of all ages participated in 15 informational meetings during the months of February through June 2007. An additional 350 people participated by completing written surveys. These meetings were very interactive, allowing the public to discuss their needs with their peers and make recommendations as a group. Of this group, 97% felt that the Recreation Center "matters" in contributing to the quality of life in Northglenn. Seventy percent of these felt that it matters "a lot." When asked what type of improvements were desired, 91% of participants wished for major improvements to the facility, while only 6% did not support any improvements.

In 2008, City Council adopted Ordinance 1508, Series of 2008, states that although authorization to build a new recreation center was sought and defeated in 2007, the City Council affirmatively states that "the current recreation center is not available for development, and that it is the intention of City Council to repair the existing recreation center." (Attachment G-2).

In July 2009, a Facebook "Cause" page titled "Save the Northglenn Recreation Center" was started by a recreation program participant. The page currently has 822 members supporting this cause.

Throughout 2009 and 2010 the recreation center improvement plan has been discussed at numerous City Council meetings and study sessions. The agendas for these meetings are posted previous to the meetings, and the recordings of the meetings are available to the public via the internet and Channel 8 video, as well as reported in the Northglenn Connection.

On April 8, 2010 the City Council held a public hearing and approved an ordinance allowing for the expenditure of up to \$25,000.00 for additional refinement of the needs at the recreation center. One person spoke in favor of this action at the public hearing.

On July 17, 2010 the City Council had Council Resolution 99 on the agenda for discussion. Adoption of this resolution would allow for deadlines to be met to fulfill the requirements of the fire code, while failure of this resolution would likely have resulted in a closure of the facility. Over 40 individuals of all ages attended the meeting, with 22 youth, adults and seniors speaking during public invited to be heard in favor of adopting CR-99. An additional 90 submitted written support to the City Clerk's Office in support of this resolution, with some of the youngest supporters submitting their requests with drawings of the activities they participate in. The resolution passed.

2. Letters of Support

Provide letters of support from at least two of the categories listed below and label as **Attachment I:**

- Adjacent landowners



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- Adjacent cities or counties
 - Federal or state agencies
 - School districts or special districts
 - Individual users or user groups
- *Letters must have been written within the past 12 months.
 *Form letters will not be accepted.
 *All letters of support must be submitted with the grant application. Letters received after the application deadline will not be accepted.

Project Management and Applicant's Past Performance of Awarded Projects (0-15 points)

1. Long-Term Management

- a. Describe how this project will be managed and maintained for long-term sustainability. Include in your answer the entity responsible for maintenance, the available resources, and the typical maintenance schedule.
- b. Is there a written agreement or Intergovernmental Agreement for things such as access or maintenance? Yes No

If yes, please provide a copy of this agreement and label as **Attachment F**.

2. Past Performance

In the space provided below, list similar projects that have received ADCO grant funds and have been successfully completed by the applicant (limit 5 projects). For example, if this is a trail project, list completed trail projects.

Project Name:	Project Manager:	Award Date:	Completion Date:
Croke Reservoir Project			
Sensory Playground Project			
Northwest Open Space Recreation Area Improvements			
Tot Lot and Outdoor Learning Center			
Webster Lake/E.B. Rains Jr. Memorial Park			

3. Pending Projects

Please list all projects that have been awarded ADCO grant funds but have not yet been completed.

- If an extension has been granted, please list the new due date in the "Due Date" column.
- If a project is past due, explain why the project has not yet been completed.

Project Name:	Award:	Due Date:	Explain:
Northglenn Skate Park	\$ 550,000.00	November 2011	
Ballfield Improvements	\$ 70,000.00	April 2012	
	\$		
	\$		
	\$		



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Please mail **12 sets** of the application to the Adams County Open Space staff no later than **4:30 p.m. on July 30, 2010**. Please bind all 12 copies with either binder clips or rubber bands (no staples, please). **Applicants are strongly encouraged to use both sides of the paper when printing completed applications.**

Please include the following attachments at the end of the application – not to exceed 11” x 17”:

- Attachment A – Project Budget**
- Attachment B – Project Timeline**
- Attachment C – Source of Funds**
- Attachment D – Project Site Plan**
- Attachment E – Location Map**
- Attachment F – Access or Maintenance Agreements (if applicable)**
- Attachment G – Master or Regional Plan (limit 3 pages)**
- Attachment H – Letters of Commitment from Project Partners**
- Attachment I – Letters of Support**

If the request is to acquire land, please include the following attachments – not to exceed 11” x 17”:

- Attachment J – Buyer’s Appraisal. Provide one complete copy of the appraisal. Attach a copy of the appraisal summary page to each of the 12 copies of the application**
- Attachment K – Easement(s) (if applicable)**

All facilities or land must be accessible to the public, except for conservation easements for agricultural and/or wildlife habitat preservation. All accessible facilities and land must comply with the Americans with Disabilities Act (ADA) and any applicable state or local disability regulations.

The Applicant understands that no land or interests acquired with revenues of the Open Space Sales Tax may be sold, leased, traded or otherwise conveyed, nor may an exclusive license or permit on such land or interest be given, without the approval of such action by the BoCC. See Resolution 99-1, Section 8(C)(iv).

I, the undersigned, having the authority to act on behalf of, acknowledge the receipt of the Adams County Open Space Policies and Procedures and agree to abide by the same.



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Upon award of the Open Space Sales Tax funds, all participants are required to enter into a Grant Agreement with Adams County. In the case of land acquisitions, a conservation easement or Declaration of Covenants, Conditions and Restrictions will be required prior to receiving reimbursement.

Applicant's Signature: _____ Date: _____

Print name: _____

Print title: _____