

PUBLIC WORKS DEPARTMENT MEMORANDUM
#64-2018

DATE: November 5, 2018
TO: Honorable Mayor Carol Dodge and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
FROM: Kent Kisselman, PE - Interim Director of Public Works *CHK*
SUBJECT: CR-142 – Ralston House Contingency Authorization

PURPOSE

City Council is considering a Resolution to authorize the City Manager, on behalf of the City, to approve changes in the scope of work and execute relevant change orders to the Himmelman construction contract.

BACKGROUND

Council Resolution 17-117 between the City and Municipal Parties set-forth funding for the construction and construction management of the Northglenn Ralston House in the revised amount of \$1,678,572 on October 23, 2017.

Resolution 18-27 approved a trade contractor agreement between the City of Northglenn and Himmelman Construction, Inc., in an amount not to exceed \$1,359,500 for the general contracting services for the Northglenn Ralston House on February 12, 2018.

During the course of construction, city staff has prepared multiple change orders to Himmelman's contract to address necessary changes to their scope of work. The purpose of this resolution is to allocate \$120,000 out of the \$407,805 remaining contribution available to the Himmelman's contract to cover existing and future change orders until the end of the project. City staff has prepared change orders to date in the amount of \$96,492.98 which will leave \$23,507.02 available to finish the project.

The budget status is below:

IGA Design Contribution	\$270,000.00
IGA Construction Contribution	\$1,678,572.00
Eidos Design Contract	(\$161,010.00)
Himmelman Construction Contract	(\$1,359,500.00)
Xcel Utility Costs	(\$10,416.00)
CTL Thompson Material Testing/Inspection	(\$9,841.00)
Requested Amount CR-142	(\$120,000.00)
Available Funds	\$287,805.00

RECOMMENDATION

1. Attached to this memorandum is a Resolution that, if approved, would increase Himmelman's contract amount by \$120,000 and authorize the City Manager, on behalf of the City, to approve changes in the scope of work and execute relevant change orders up to \$120,000.

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, 303.450.4005, kkisselman@northglenn.org.

ATTACHMENTS

1. Resolution 18-27 – Ralston House Development Project

CR-142 – Ralston House Contingency Authorization

SPONSORED BY: MAYOR DODGE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-29
Series of 2018

18-27
Series of 2018

A RESOLUTION APPROVING AN AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND HIMMELMAN CONSTRUCTION, INC. FOR THE RALSTON HOUSE DEVELOPMENT PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The Trade Contractor Agreement between the City of Northglenn and Himmelman Construction, Inc., attached hereto, in an amount not to exceed \$1,359,500 for general contracting services for the Ralston House Development Project is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED at Northglenn, Colorado, this 12th day of February, 2018.



CAROL A. DODGE
Mayor

ATTEST:



JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:



COREY Y. HOFFMANN
City Attorney

SPONSORED BY: MAYOR DODGE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-142
Series of 2018

Series of 2018

A RESOLUTION AUTHORIZING CONTINGENCY FUNDS FOR THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND HIMMELMAN CONSTRUCTION, INC. FOR THE RALSTON HOUSE DEVELOPMENT PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council hereby approves contingency funds in the amount of \$120,000 for the contract previously approved between the City of Northglenn and Himmelman Construction, Inc. for the Ralston House Development Project, and authorizes the City Manager, on behalf of the City, to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$1,479,500.

DATED at Northglenn, Colorado, this ____ day of _____, 2018.

CAROL A. DODGE
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney