PUBLIC WORKS DEPARTMENT
MEMORANDUM #2018 – 41

DATE: June 25, 2018

TO: Honorable Mayor Carol Dodge and City Council Members

FROM: James A. Hayes, AICP, City Manager
Robert Webber, MBA, Interim Director of Public Works RKW

SUBJECT: **Council Discussion Item**
Ralston House Update

PURPOSE
The City Project Team will provide an update to Council on the Ralston House project status at the end of every month. This is the June 2018 update.

BACKGROUND
The Ralston House Children's Advocacy Center is currently providing services in an outdated and undersized facility located near the Northglenn Water Treatment Plant (WTP). The proposed new facility will be located adjacent to the old facility. Once the new Ralston House is operational the old facility will be demolished.

The Ralston House Construction Team:
- City of Northglenn, Owner's Rep
- Eidos Architects, architecture and engineering
- Himmelman Construction Inc., construction contractor

PROJECT UPDATE
During the months of April/May the contractor has constructed:
- Foundation
- Interior/exterior framing
  - set roof trusses
- Roofing
- Completed utility connections
  - Water
  - Sewer
- Completed relocated sewer main

During the month of June the contractor will continue work on interior/exterior framing, roofing and begin HVAC/MEP work.

BUDGET/SCHEDULE IMPLICATIONS
No measurable construction delay.

CONTINGENCY/CHANGE ORDERS
The recent contingency log and change order items this month are shown in yellow highlight.

Contingency Log

1	Sanitary Sewer Relocation	$8,957
2	Redesign Sanitary Sewer	$600
3	Owner's Protective Insurance	$8,987

Total Contingency Authorized	**$18,544**
Construction Contingency	**$165,070**
Remaining Construction Contingency	**$146,526**

STAFF REFERENCE

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ATTACHMENTS

None