

**PUBLIC WORKS DEPARTMENT
MEMORANDUM #2018 - 20**

DATE: May 14, 2018

TO: Honorable Mayor Carol Dodge and City Council Members

FROM: James A. Hayes, AICP – City Manager *JW*
Robert Webber, Interim Director of Public Works *RW*

SUBJECT: **CR – 64**
Automated Trash Truck Purchase

PURPOSE

City Council will be considering the purchase of a side arm Mack/Scorpion side load automated trash truck.

BACKGROUND

The City of Northglenn has the need to maintain a fleet of nine (9) trash trucks, seven (7) side arm automated trash trucks and two (2) rear-load trash trucks. This allows the city to maintain two (2) spare side arm trucks and one (1) spare rear loader which helps to ensure a continued high level of service for the city. The side arm trucks have a life cycle of approximately five (5) years whereas the rear loader trucks last approximately 10 years. The purchase of the side arm Mack/Scorpion will be a replacement for a Peterbilt side arm truck purchased in 2010 that has been removed from service earlier this year due to the high cost to repair the vehicle.

The HGAC-buy Cooperative bid system was used for pricing and the awarded vendor through HGAC is Bruckner's Sales, Commerce City, Colorado. The pricing is listed in the table below.

FUND	ITEM	VENDOR	APPRO- PRIATION	BID AMOUNT
Sanitation	Mack Body/Scorpion Side Load Automated Trash Truck	Bruckner's Truck Sales/Faris Machinery Company	\$325,000	\$297,253
Totals			\$325,000	\$ 297,253
Under / (Over) Budget				\$ 27,747

There are no City of Northglenn businesses that provide this type of equipment.

BUDGET IMPLICATIONS

A Capital Equipment appropriation of \$325,000 was approved for 2018 from the Sanitation Fund. The cost to purchase the vehicle is **\$297,253**.

SCHEDULE/TIME IMPLICATION

Pending Council approval the purchase order would be initiated immediately and the trucks would be ordered with an anticipated delivery of 12-16 weeks after approval of the purchase order.

STAFF RECOMMENDATION

Staff recommends approval of this Resolution.

STAFF REFERENCE

Nathan Haasis, P.E., Interim Operations Manager

nhaasis@northglenn.org 303.450.8837

ATTACHMENTS

- HGAC-Buy Cooperative Bid Pricing Sheets

SPONSORED BY: MAYOR DODGE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-64
Series of 2018

Series of 2018

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO BRUCKNER TRUCK SALES, INC. FOR A TOTAL AMOUNT NOT TO EXCEED \$297,253 FOR THE PURCHASE OF ONE AUTOMATED TRASH TRUCK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Bruckner Truck Sales, Inc. in an amount not to exceed \$297,253 for the purchase of one (1) Mack/Scorpion Side Load Automated Trash Truck for the Public Works Department.

DATED at Northglenn, Colorado, this ____ day of _____, 2018.

ANTONIO B. ESQUIBEL
Mayor Pro Tem

ATTEST:

LISA ANDREWS, CMC
Deputy City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.:

HT06-16

Date Prepared:

4/6/2018

This Form must be prepared by Contractor and given to End User. The H-GAC administrative fee shall be shown in Section F. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

Buying Agency:	City of Northglenn	Contractor:	Bruckner Truck Sales
Contact Person:	Nathan Haasis	Prepared By:	Bob Davie
Phone:		Phone:	
Fax:		Fax:	
Email:	nhaasis@northglenn.org	Email:	

Product Code:	I18	Description:	Mack LR613 2019
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 54325

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Exhaust Diffuser	1950	Frame liner	2875
Allison Vocational package	1675	80 gallon LH AL fuel tank	1512
Power divider Lockout	4384	LHRH motorized mirrors	950
A/C LR613	5995	Michelin XZU 315/80R22.5 Front	4195
Diffuser	1950	Skid Plate	1975
Dual Drive	6250	Antisway Springs	1925
Allison Neutral Control	1950	Michelin 11x 22.5 Rear	2978
Flaming River Disconnect	2450	Body Builder Lines	1950
20K Taperleaf Springs	3150	22.5 x 8.25 Rear Steel wheels	2850
Synthetic Lube Allison Transmission	2195	22.5 x 9.0 Front AL wheels	3250
210 Wheelbase	3825	Subtotal From Additional Sheet(s):	16322
Traction Differential	3504	Subtotal B:	80060

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Pump Mount Provisions	6354	MP-7 355 HP	810
Static Load Cushions	4900	Platform 225	838
RDS 4500 6 speed	9550	Subtotal C:	22452

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 17%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
		Subtotal D:	0

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) 156837

Quantity Ordered:	I	X Subtotal of A + B + C + D:	156837	=	Subtotal E:	156837
					Subtotal F:	600

G. Trade-Ins / Other Allowances / Special Discounts

Description	Cost	Description	Cost
		Subtotal G:	0

Delivery Date: **H. Total Purchase Price (E+F+G):** 157437



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