

SPONSORED BY: MAYOR DODGE


COUNCILMAN'S RESOLUTION

NO. CB-1917  
Series of 2018

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

A PUBLIC HEARING WILL BE HELD ON CB-1917, SERIES OF 2018, ENTITLED "A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2018 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018" ON DECEMBER 17, 2018 AT 7:00 P.M., CITY HALL COUNCIL CHAMBERS, 11701 COMMUNITY CENTER DRIVE, NORTHGLENN.

DATED this 10<sup>th</sup> day of December, 2018.

  
CAROL A. DODGE  
Mayor

ATTEST:

  
JOHANNA SMALL, CMC  
City Clerk

AFFIDAVIT OF POSTING:

I, Johanna Small, certify that CB-1917 was posted at the authorized posting places in the City of Northglenn this 10<sup>th</sup> day of December, 2018.

  
City Clerk's Office

SPONSORED BY: MAYOR DODGE

COUNCILMAN'S BILL

ORDINANCE NO.

No. CB-1917  
Series of 2018

\_\_\_\_\_  
Series of 2018

A BILL FOR A SPECIAL ORDINANCE AMENDING THE 2018 BUDGET RECOGNIZING REVENUES AND APPROPRIATING EXPENDITURES BY SUPPLEMENTAL APPROPRIATION, FOR THE PAYMENT OF THE COSTS AND EXPENSES OF THE MUNICIPAL GOVERNMENT, AGENCIES AND OFFICES OF THE CITY OF NORTHGLENN, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT THE 2018 BUDGET SHALL BE AMENDED AS FOLLOWS:

**Section 1. Recognition of revenues and supplemental appropriations.**

**(a) General Fund. Amend the 2018 General Fund budget to increase revenue in the amount of \$349,077 as follows:**

- (Item 1) \$29,010 added to the 2018 budget to recognize revenues of awarded grants for police overtime.
- (Item 2) \$35,452 added to the 2018 budget to recognize revenues of awarded grants for police bullet proof vests.
- (Item 3) \$284,615 added to the 2018 budget to recognize revenues associated from Senate Bill 18-001 for transportation funding through the Highway User Tax.

**(b) General Fund. Amend the 2018 General Fund budget to increase appropriations in the amount of \$288,582 as follows:**

- (Item 1) \$52,500 added to the 2018 budget for costs associated with the website redesign project contract from 2017.
- (Item 2) \$29,010 added to the 2018 budget for costs associated with police overtime grant awards.
- (Item 3) \$35,452 added to the 2018 budget for costs associated with police bullet proof vest grant awards.
- (Item 4) \$171,620 added to the 2018 budget for costs associated with traffic calming supplies and equipment.

**(c) Community Development Block Grant Fund (CDBG). Amend the 2018 CDBG Fund budget to increase revenue in the amount of \$205,019 as follows:**

(Item 1) \$205,019 added to the 2018 budget to recognize revenues of awarded grant.

**(d) Community Development Block Grant Fund (CDBG). Amend the 2018 CDBG Fund budget to increase appropriations in the amount of \$205,019 as follows:**

(Item 1) \$205,019 added to the 2018 budget for costs associated with the concrete/sidewalk program grant award.

**(e) Capital Projects Fund. Amend the 2018 Capital Projects Fund budget to increase revenue in the amount of \$2,156,420 as follows:**

(Item 1) \$300,000 added to the 2018 budget to recognize revenues of the Adams County Open Space grant award for the Wyco Tennis Court project.

(Item 2) \$1,856,420 added to the 2018 budget to recognize revenues of the contributed capital for the Ralston House project.

**(f) Capital Projects Fund. Amend the 2018 Capital Projects Fund budget to increase appropriations in the amount of \$2,156,420 as follows:**

(Item 1) \$300,000 added to the 2018 budget for the costs associated with Adams County Opens Space grant award for the Wyco Tennis Court project.

(Item 2) \$1,856,420 added to the 2018 budget for the costs associated with the Ralston House project.

**(g) Water Fund. Amend the 2018 Water Fund budget to increase appropriations in the amount of \$405,881 as follows:**

(Item 1) \$405,881 added to the 2018 budget for costs associated with the Water Treatment Plant Clarifier project.

**Section 2. The City Council of the City of Northglenn, Colorado, hereby finds and declares that in making appropriations provided by this ordinance:**

- (a) No appropriation for debt service has been reduced or transferred.
- (b) No appropriation has been reduced below any amount required by law to be appropriated.
- (c) No appropriation has been reduced by more than the unencumbered balance thereof.
- (d) In the case of each transfer of all or part of any unencumbered appropriation, such transfer has been requested and approved by the City Manager.

- (e) In the case of each reduction of an appropriation, the City Manager has rendered his report and recommendations thereon and has requested and approved such reduction.
- (f) In the case of the appropriation amendment, the City Manager has certified that there are funds available for appropriation.

INTRODUCED, READ AND ORDERED POSTED this 10<sup>th</sup> day of December, 2018.

  
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CAROL A. DODGE  
Mayor

ATTEST:

  
\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

PASSED ON SECOND AND FINAL READING this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
CAROL A. DODGE  
Mayor

ATTEST:

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JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

  
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COREY V. HOFFMANN  
City Attorney