

**PUBLIC WORKS DEPARTMENT
MEMORANDUM #72 – 2018**

DATE: December 17, 2018
TO: Honorable Mayor Carol Dodge and City Council Members
THROUGH: Heather Geyer, City Manager *HG*
FROM: Kent Kisselman, PE – Director of Public Works *KHK*
 Rob Webber – Operations Manager
SUBJECT: CR-175 – Capital Equipment Purchases Public Works

PURPOSE

City Council will be considering a resolution to approve Capital Expenditures approved in the 2019 budget for a total amount of \$274,842.

BACKGROUND

The 2019 Public Works Department budget identified funding for Capital Equipment purchases within the Water Fund (WF) and General Fund (GF). The table below shows purchases within the individual funds and the specific bid award contract for each of the items.

Fleet Maintenance evaluates all vehicles every six months looking at year, miles, hours, general condition, and necessary maintenance; using this criteria, a condition value is assigned to each vehicle. The value starts at one, one being a brand new vehicle, and any vehicle with a value greater than 10 is in need of replacement. The vehicles below have a rating of 11 for the front end loader and 12 for the dump box and sander.

Water Fund Capital Purchase

FUND	ITEM	VENDOR	CONTRACT	BUDGETED AMOUNT	BID AMOUNT
WF	Front End Wheel Loader Replacement	Honnen Equipment	Sourcewell Cooperative (formerly NJPA) 032515-JDC	\$225,000	\$224,843

General Fund Capital Purchase

FUND	ITEM	VENDOR	CONTRACT	BUDGETED AMOUNT	BID AMOUNT
GF	Replacement Dump Box and Sander	O.J. Watson	CDOT State Award #311000523	\$50,000	\$49,999

BUDGET/TIME IMPLICATIONS

The 2019 Water Fund Capital Purchase shows an appropriation of \$225,000 for the equipment purchase listed in the table shown above. The bid cost for this equipment is \$224,843.

The 2019 General Fund Capital Purchase shows an appropriation of \$50,000 for the equipment purchase listed in the table shown above. The bid cost for this equipment is \$49,999.

RECOMMENDATION

Attached to this memorandum is a resolution that, if approved, would allow the City Manager to issue Purchase Orders to approved vendors as itemized in the amounts shown in the table.

Staff recommends approval of Resolution CR-175.

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, 303.450.4005, or kkisselman@northglenn.org.

ATTACHMENT

1. Capital Equipment Procurement Definitions

CR – 175 – Capital Equipment Purchase Public Works
Honnen Sourcewell Bid Award Contract
O.J Watson CDOT Bid Award Contract

Procurement Agencies and Information

Colorado State Purchasing Office (CDOT State Bid)

The mission of State Purchasing Office (PROCUREMENTColorado) is to promote a fair and open market, allowing any business, regardless of size or ownership, opportunity to compete to satisfy the State's needs for goods and services. We serve all State Agencies, State Institutions of Higher Education, Local Governments, Certified Nonprofits, and the Supplier Community.

- The State Purchasing Office negotiates, manages, and maintains all Price Agreements for commonly sourced items in Statewide Procurement
- Price Agreements can be utilized by all State Agencies, State Institutions of Higher Education, Local Governments, and Certified Nonprofits
- Price Agreements are typically awarded for 2 years with an option to renew for 3 additional 1 year terms

Sourcewell formerly National Joint Powers Alliance (NJPA)

Sourcewell is a public agency that serves as a member-focused cooperative for over 50,000 member agencies nationally. Sourcewell offers a multitude of cooperatively contracted products, equipment and service opportunities to education and government entities throughout the country.

We offer our Members contract purchasing solutions that are leveraged nationally to enable contracted suppliers and member agencies to work smarter and more efficient as they do business with each other. Sourcewell does this by establishing a business and service alliance between member buyers and contracted suppliers ensuring a valued and successful national cooperative contract program

Sourcewell is a service cooperative created by the Minnesota legislature as a local unit of government. Minn. Const. art. XII, sec. 3. As a public corporation and agency, Sourcewell is governed by local elected municipal officials and school board members. [Minn. Stat. § 123A.21](#) Subd. 4 (2017). As a public agency, all Sourcewell employees are government employees. The City of Northglenn is a member of the *NJPA # 32092*.

SPONSORED BY: MAYOR DODGE

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-175
Series of 2018

Series of 2018

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$274,842 FOR CAPITAL EQUIPMENT PURCHASES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of capital equipment:

(a) A Purchase Order to Honnen Equipment Co. in an amount not to exceed \$224,843 for the purchase of one front end wheel loader; and

(b) A Purchase Order to O.J. Watson Company, Inc. in an amount not to exceed \$49,999 for the purchase of equipment for the dump box and sander replacement.

DATED at Northglenn, Colorado, this ____ day of _____, 2016.

CAROL A. DODGE
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney



PURCHASER NAME AND ADDRESS (First Signer)			
NAME(First, Middle, Last) CITY OF NORTHGLENN FLEET SERVICES			
STREET or RR 12323 CLAUDE CT			
CITY NORTHGLENN	STATE CO	ZIP CODE 80241	COUNTY Adams
PHONE NUMBER 303-450-4022	EMAIL ADDRESS khell@northglenn.org		
PURCHASER NAME AND ADDRESS (Second Signer)			
NAME(First, Middle, Last)			
STREET or RR			
CITY	STATE	ZIP CODE	COUNTY
PHONE NUMBER	EMAIL ADDRESS		

DEALER NAME AND ADDRESS			
DEALER NAME Honnen Equipment Co.		Dealer Account No. : 059769	
STREET or RR 5055 E. 72nd Avenue			
CITY Commerce City	STATE CO	ZIP CODE 80022	Phone Number 303-287-7506
Date Of Order: Nov 06, 2018			
Dealer Order No.:		TYPE OF SALE: <input checked="" type="checkbox"/> CASH <input type="checkbox"/> LEASE <input type="checkbox"/> TIME SALE	
PURCHASER TYPE: 5 City/Town/Village		MARKET USE CODE: 49 Highways & Streets	
Add Purchaser to Mailing List (Check One or More)			
<input type="checkbox"/> Construction <input type="checkbox"/> Utility <input type="checkbox"/> Forestry <input type="checkbox"/> Government			
PURCHASER IS: <input checked="" type="checkbox"/> Business <input type="checkbox"/> Individual		Purchaser Acct.:	
<input type="checkbox"/> SOCIAL SECURITY <input type="checkbox"/> IRS TAX ID NO <input type="checkbox"/> EIN NO.:			

EXTENDED WARRANTY IS: <input checked="" type="checkbox"/> Accept <input type="checkbox"/> Decline	LOCATION OF FIRST WORKING USE : Use State/Province	COUNTY CODE			
(Initials) <i>ESM</i>	Use County ADAMS	CO 1			
Ultimate Uptime Package Purchase: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(Initials) <i>ESM</i>				
QTY	IN W D M O N T D I M E N S I O N S	EQUIPMENT (Model, Size, Description)	Hours of Use	PIN or Serial Number	Delivered Cash Price
1	X	JOHN DEERE 624L WHEEL LOADER + John Deere Extended Warranty : 3 years or 3,000 power train and hydraulic warranty			\$ 224,843 00 \$ 0 00
(1) TOTAL CASH PRICE					\$ 224,843 00

QTY	TRADE-IN (Model, Size, Description)	Hours of Use	PIN or Serial Number	AMOUNT
COMMENTS: City of Northglenn to officially issue a PO after 01-01-19				(2) TOTAL TRADE-IN ALLOWANCE \$ 0 00
				(3) TOTAL TRADE-IN PAY-OFF \$ 0 00
				(4) BALANCE \$ 224,843 00
				(5) DOC FEE \$ 0 00
				(6) SUBTOTAL \$ 224,843 00
				(7) RENTAL APPLIED \$ 0 00
				(8) CASH WITH ORDER \$ 0 00
				(9) BALANCE DUE (6-(7 & 8)) \$ 224,843 00

ACKNOWLEDGMENTS: Purchaser offers to sell, transfer, and convey the item(s) listed as "Trade In" to the Dealer at or prior to the time of delivery of the above product(s), as a "trade-in" to be applied against the cash price. Purchaser represents that each "trade-in" item shall be free and clear of all security interests, liens, and encumbrances at the time of transfer to the Dealer except to the extent shown below. The price to be allowed for each "trade-in" item is listed on this document. The Purchaser promises to pay the balance due (line 9) shown hereon in cash, or to execute a Time Sale Agreement (Retail Installment Contract), or a Loan Agreement for the purchase price of the Product(s), plus additional charges shown thereon, or to execute a Lease Agreement, on or before delivery of the equipment ordered herein. Despite delivery of the Product(s) to the Purchaser, title shall remain with the Seller until one of the foregoing is accomplished. The Purchaser and the Dealer agree that this Purchase Order is not a security agreement and that delivery of the Product(s) to the Purchaser pursuant to this Purchase Order will not constitute possession of the Product(s) by the Purchaser, as a debtor, for the purposes of the purchase money security provisions in any statutes relating to personal property security or its equivalent. Purchaser understands that its rights in connection with this purchase are limited as set forth in this Purchase Order.

DISCLOSURE OF REGULATION APPLICABILITY: When operated in California, any off-road diesel vehicle may be subject to the California Air Resources Board In-Use Off-Road Diesel Vehicle Regulation. It therefore could be subject to retrofit or accelerated turnover requirements to reduce emissions of air pollutants. More information is available on the California Air Resources Board website at <http://www.arb.ca.gov/msprog/ordiesel/ordiesel.htm>.



**Customer Purchase Order for John Deere
Construction and Forestry Products - USA**

**PO# 05919016
PO Revision# Original**

Quote ID: 18465500

Customer Name: CITY OF NORTHGLENN FLEET SERVICES

IMPORTANT WARRANTY NOTICE: The Standard Warranty for new John Deere construction and forestry products is set forth in a separate document provided by the dealer. Please read the Standard Warranty carefully before signing. No express warranty is made unless specified in the Warranty Statement. PURCHASER'S RIGHTS AND REMEDIES PERTAINING TO THIS PURCHASE ARE LIMITED AS INDICATED IN THE STANDARD WARRANTY AND PURCHASE ORDER. WHERE PERMITTED BY LAW, NO IMPLIED WARRANTY OF MERCHANTABILITY, CONDITIONS OR FITNESS IS MADE.

The undersigned purchaser(s) (the "Purchaser") hereby orders the product(s) (the "Product") described above from the Dealer. The Dealer shall not be liable for failure to provide the Product or for any delay in delivery if such failure or delay is due to the Dealer's inability to obtain such Product from the manufacturer or supplier or other cause beyond the Dealer's control. The cash price shown above is subject to the Dealer receiving the Product from the manufacturer or supplier prior to any change in price by the manufacturer or supplier and is also subject to any new or increased taxes being imposed upon the sale of the Product after the date of this Purchase Order.

TERMS & CONDITIONS VERIFICATION STATEMENT : Use of John Deere Data Services, if applicable, and all rights and obligations of John Deere and the Purchaser (or "Customer" as identified in the applicable agreement), are governed by the terms and conditions outlined in the Warranty Statement and the applicable John Deere Construction & Forestry Company Subscriptions & Data Services Dealer Agreement and/or Customer Data Services agreements available at www.JohnDeere.com/Agreements. Purchaser agrees to be bound by these terms and conditions if Purchaser activates or otherwise uses any of the Data Services. If Purchaser does not agree to these terms and conditions, Purchaser must not activate or otherwise use the Data Services.

Purchaser's signature below acknowledges the Purchaser has received a copy of the Standard Warranty, Version (Initials) ESM and understands its terms and conditions.

Purchaser (First Signer)	<div style="border: 1px solid black; padding: 2px;">CITY OF NORTHGLENN FLEET SERVICES</div>	Signature	<div style="border: 1px solid black; padding: 2px;"> <small>Thomas S Mendel</small></div>	Date	<u>06-Nov-2018</u>
Purchaser (Second Signer)	<div style="border: 1px solid black; padding: 2px;"> </div>	Signature	<div style="border: 1px solid black; padding: 2px;"> </div>	Date	<u> </u>
Dealer Representative	<div style="border: 1px solid black; padding: 2px;">Honnan Equipment Co.</div>	Signature	<div style="border: 1px solid black; padding: 2px;"> </div>	Date	<u> </u>
Salesperson	<div style="border: 1px solid black; padding: 2px;">GABORIAU, CHAD</div>	Signature	<div style="border: 1px solid black; padding: 2px;"> <small>Chad Gaboriau</small></div>	Date	<u>06-Nov-2018</u>

DELIVERY ACKNOWLEDGEMENT	Delivered with Operator's Manual On: <input type="checkbox"/>	Purchaser Signature <div style="border: 1px solid black; width: 100px; height: 20px; margin-top: 5px;"></div>
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O.J. Watson Company, Inc.
 5335 Franklin Street
 Denver, Colorado 80216
 303-295-2885 or 800-332-2124
 Fax: 303-296-8049
 www.ojwatson.com

Quotation

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NORTHGL
Customer: City of Northglenn
 Finance Department
 P.O. Box 330061
 Denver CO 80233-8061

Salesperson: Chris Campbell

Contact: Mike Case
Phone: 303-451-8326
2nd:
Email:

Quote Number: GCC647-1
Quote Date: 12/4/2018
Quote valid until: 1/3/2019
Revision Number: 1

Work Order:
PO Number:

Vehicle Information:

Year, Make & Model	International 7500	Key #	
VIN #	1HTWPAZTX7J455339	Unit #	148-06

Quoted Items:

Description of Work

O.J. Watson is pleased to offer the following quote in general accordance with our CDOT award number 311000523 to include-

Remove existing dump body

Furnish and install -1- new Crysteel 15-foot dump body to include-

- MAB-SLTS-84/96-1500-12Y-M63138 -62/36/44
- Body Number....2118545
- Body Style: SELECT
- Body Length: 15'-0"
- Body ID: 84
- Body OD: 96
- Hoist Mounting Type: STANDARD
- Hoist Model: M63138
- Front Style: STRAIGHT
- Side Style: SINGLE PANEL W/RUBRAIL/PRESSED HORIZONTAL
- Rear Style: STRAIGHT
- Frame Style: 8 WESTERN TUBULAR
- Crossmember Type: NA
- Crossmember Spacing: NA
- Front Height: 62
- Side Height Front: 36
- Side Height Rear: 36
- Rear Height: 44
- Front Material: 7GA A1011 STEEL
- Side Material: 7GA A1011 STEEL
- Rear Material: 7GA A1011 STEEL
- Floor Material: 1/4 AR450 STEEL
- Frame Material: 1/4 A1011 STEEL-7GA A1011 STEEL
- Outer Side Material: NA
- Doghouse Reservoir: NO
- Asphalt Rear: YES
- Power Tailgate: NO
- Rear Pillar Width: 18
- Tailgate Release Type: AIR
- Tailgate Hinge Type: DOUBLE LINK 1.5 THICK



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Description of Work

- Tailgate Thickness: 2.5
- Tailgate Bracing Style: 2H / 2V
- Patchgate: NO
- Patchgate Location: NA
- Add On Fender: NO
- Upper Rail: NO
- Lower Rail: NO
- Left Front Ladder: NO
- Left Rear Ladder: RIGID
- *GRAB HANDLE ALONG PILLAR & TOP RAIL, SEE BODY #1752328*
- Right Front Ladder: NO
- Right Rear Ladder: RIGID
- *GRAB HANDLE ALONG PILLAR & TOP RAIL, SEE BODY #1752328*
- Steps Inside Body: NO
- Side Vertical Quantity: 0
- Side Vertical Style: NA
- Front Brace Quantity: 1
- Front Pillar: NO
- Front To Floor Radius: YES
- Chain Slot Bracket Type: BANJO
- Dump Assist Vibrator: MOUNT PLATE & VIBRATOR
- Heated Under Structure: NO
- Rustproof Side Rubrail: NO
- Stainless Rear Pillar Rubrail: NO
- Prime Body: ALL
- Rear Light Cutouts: 3 OVALS
- Light Carton: LESS LIGHTS
- 4" floor radius
- 1 oval cutout on side of rear pillars centered with rear ovals
- 3/4" marker cutout side of rear pillar centered with side rubrail
- 3" channel along bulkhead, 1 1/4" conduit front to rear underneath
- Weld on cab shield, 1815264 W/4 oval cutouts with covers, 2 forward & 1 on each side
- Z-Coat & Top Coat BLACK

Furnish and install -1- new Monroe model MCV 154-84-56 Dual Auger V-Box sander to include-

- 13' Length, 84" Width, 56" Height
- 10 Ga. Mild Steel Hopper w/ 45 Degree Sloped Sides
- 10 Ga. Side Gussets on 24" Centers
- 7 Ga. Longmembers
- 7 Ga. Bolt-On Tail Section
- 3" Channel Bottom Crossmembers
- 100% Continuously Welded Inside & Outside
- Tail Kit: 7 Ga. X 24" Long, Bolt-On
- Rear Cover Panel: 10 Ga., Bolt-On
- Drive Kit: Planetary
- Bolt-In 7 Ga. Formed Auger Trough
- 7" OD LH Steel Step Flighted Dual Augers
- Top Grate Lock-Out Kit: Bolt-Down
- Lift Loops: Side Mount
- Support Beam
- Inverted V



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Description of Work

- Top Grate Kit

ALSO INCLUDES:

- Tip-Up Spinner Assembly: 10 Ga. Mild Steel w/ 20" Poly Disc
- Lights: Rear Tovar Enclosed Light Box Weldment
- Pole Junction Box
- (7) 2.5" Round Red Marker Lights
- (2) Stop/Turn/Tail Red Oval Lights - L.E.D.
- (2) Amber Strobe Lights - L.E.D.
- Wiring Harness
- MILD STEEL Ladder: Rear Mount, Swing-Up
- Bearing Grease Extension Kit, FR/RR
- MILD STEEL Leg Kit: Self-Loading

Furnish and install the following warning light system to include-

Strobe Lights-

- 1- AMBER LED strobe light to be mounted in the street side front corner of the cab shield, facing forward
- 1- AMBER LED strobe light to be mounted in the street side front corner of the cab shield, facing sideways
- 1- AMBER LED strobe light to be mounted in the street side rear pillar of the body, facing rear
- 1- AMBER LED strobe light to be mounted in the street side rear pillar of the body, facing sideways
- 1- BLUE LED strobe light to be mounted in the curb side front corner of the cab shield, facing forward
- 1- BLUE LED strobe light to be mounted in the curb side front corner of the cab shield, facing sideways
- 1- BLUE LED strobe light to be mounted in the curb side rear pillar of the body, facing rear
- 1- BLUE LED strobe light to be mounted in the curb side rear pillar of the body, facing sideways
- -1- RED LED 3/4" marker light to be mounted on the sides of the body, rear, centered in the rear pillar and centered with the lower rubrail
- LED Stop/Tail/Turn/Backup lights to be mounted in the rear pillar of the body
- All lights to be grommet mounted
- All strobe lights to be wired to a single switch in the cab of the truck and labeled "STROBES"
- All strobe lights are to be Whelen 500 series LED lights

Furnish the following miscellaneous items to include-

- Weight ticket
- VIN verification
- ADOT-style remove-n-stow rear mud flaps

Total Price not including Options or Taxes: \$49,999.00

Notes:

Accepted

By: _____

Quoted By: Chris Campbell

Date: _____

Date: December 4, 2018