



PARKS, RECREATION & CULTURE MEMORANDUM
#21-2020

DATE: September 28, 2020

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager 

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture 

SUBJECT: CR-130 – 2021 Recreation User Fee Schedule

PURPOSE

To consider CR-130, a resolution adopting the City of Northglenn’s Parks, Recreation & Culture 2021 User Fee Schedule. No increases in fees have been proposed.

BACKGROUND

As per section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year.”

User fees are developed based on the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated as necessary since that time. The last revision was done in March 2009, and the policy has been reviewed annually since then. In accordance with the User Fee Guidelines, fees are developed based on the cost to provide the service as well as the fees charged by surrounding cities. Other factors that are considered include the public/private benefit of a program, residency and the population (particularly children and seniors) served by a program. Fees are provided for all current programs or groups of programs.

Staff conducts a bi-annual fee survey that compares Northglenn’s recreation fees to Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on proximity to Northglenn and similarity in services and/or population. As mentioned above, this fee comparison is just one of the factors for consideration when staff is developing fee recommendations.

In addition, the operational cost analysis for the new Northglenn Recreation Center, Senior Center and Theatre was taken into consideration when developing fees. The analysis was completed by Ballard*King during the center’s conceptual planning process in 2017 and 2018.

UPDATE

The fees proposed for 2021 are the same as those approved for 2020, with no recommended increases. This recommendation is based on the financial impacts that our community has experienced as a result of COVID-19. The affordability and accessibility of recreation programs has always been a priority. Maintaining the current fees for the upcoming year is one way that the City can support our community members.

Impacts from COVID-19 are projected to have an effect throughout 2021. However, staff hopes that program offerings will increase as the year goes on as COVID-19 concerns are mitigated.

Fees should not have to change late in the year when the new rec center opens. Adjustments were made in 2019 and 2020 to begin to align fees with those recommended through the financial analysis that was completed by Ballard*King in 2018.

Also, policy allows for staff to implement fees for new programs. Those fees are then formally authorized by the Parks and Recreation Advisory Board and City Council the following year. If any new program offerings or facility rental fees for the new facility do not fit within the current schedule, they will be included in the 2022 fee recommendations.

BUDGET/TIME IMPLICATIONS

The adoption of the fees is not anticipated to have a significant budget impact. The Parks and Recreation Advisory Board reviewed the proposed fee schedule and unanimously approved the proposal to maintain the current fee schedule through 2021 at their regular meeting on Sept. 10, 2020.

STAFF REFERENCE

If Council members have any questions they may contact Director of Parks, Recreation & Culture Amanda Peterson at 303.450.8950 or apeterson@northglenn.org.

ATTACHMENT

1. Proposed 2021 Recreation User Fee Schedule

Attachment 1: 2021 Recreation User Fee Schedule

Program Fees	2019		2020		2021	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.75	\$4.50	\$3.75	\$4.50	\$3.75	\$4.50
Senior (ages 62+) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Family (up to 4 members in same house) Drop-In	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Slow Swim/Special Needs Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (10 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$30.00	\$36.00	\$30.00	\$36.00	\$30.00	\$36.00
Teen	\$40.00	\$48.00	\$40.00	\$48.00	\$40.00	\$48.00
Adult	\$60.00	\$72.00	\$60.00	\$72.00	\$60.00	\$72.00
Senior	\$40.00	\$48.00	\$40.00	\$48.00	\$40.00	\$48.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$80.00	\$96.00	\$80.00	\$96.00	\$80.00	\$96.00
Teen	\$105.00	\$126.00	\$105.00	\$126.00	\$105.00	\$126.00
Adult	\$180.00	\$216.00	\$180.00	\$216.00	\$180.00	\$216.00
Senior	\$105.00	\$126.00	\$105.00	\$126.00	\$105.00	\$126.00
Family (up to 4 members per household)	\$280.00	\$336.00	\$280.00	\$336.00	\$280.00	\$336.00
Additional members of family	\$70.00	\$84.00	\$70.00	\$84.00	\$70.00	\$84.00
Annual Pass						
Youth	\$124.00	\$149.00	\$124.00	\$149.00	\$124.00	\$149.00
Teen	\$163.00	\$196.00	\$163.00	\$196.00	\$163.00	\$196.00
Adult	\$279.00	\$327.00	\$279.00	\$327.00	\$279.00	\$327.00
Senior	\$163.00	\$196.00	\$163.00	\$196.00	\$163.00	\$196.00
Family (up to 4 members per household)	\$434.00	\$521.00	\$434.00	\$521.00	\$434.00	\$521.00
Additional members of family	\$109.00	\$130.00	\$109.00	\$130.00	\$109.00	\$130.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	5% Reduction		5% Reduction		5% Reduction	
11 - 15 Employees	10% Reduction		10% Reduction		10% Reduction	
16 - 20 Employees	15% Reduction		15% Reduction		15% Reduction	
20+ Employees	20% Reduction		20% Reduction		20% Reduction	
Employee Rates						

Employee/ Immediate family Drop-In Use	Free	Free	Free	Free	Free	Free
Employee/Immediate Family Registered Programs	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate
Aquatics						
Group Lessons (per half hour)			\$3.00	\$3.50	\$3.00	\$3.50
Private Lessons (per half hour)	\$18.00	\$20.00	\$18.00	\$20.00	\$18.00	\$20.00
Semi Private (3/4 hr) 2 children per instructor	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$116.00
Snapper Swim Camp	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$28.00
USA Fusion Blue, Silver, Black Group Month Dues	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
USA Fusion Red, White, Elite Monthly Dues	\$90.00	\$99.00	\$105.00	\$115.00	\$105.00	\$115.00
Mermaid Swim Class	\$60.00	\$67.00	\$60.00	\$67.00	\$60.00	\$67.00
Kiwanis Pool						
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pool Rentals						
1-75 patrons (hrly fee) - 2 hour minimum	\$50.00	\$60.00	\$75.00	\$85.00	\$75.00	\$85.00
76-100 patrons (hrly fee) - 2 hour minimum	\$60.00	\$72.00	\$85.00	\$95.00	\$85.00	\$95.00
Lane Rental: 3 lanes maximum	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr
Inflatable Play Structure (must also pay pool rental fee)	\$20.00	\$24.00	\$20.00	\$24.00	\$20.00	\$24.00
Pedal Boats						
1/2 hour	\$4.00		\$2.00/person		\$2.00/person	
Corporate/Company Group Rentals w/Pavilion Rental						
per boat, per hour			\$12.00		\$12.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
per boat, per hour			\$15.00		\$15.00	
July 4th Boat Fees						
2 person boat - 1/2 hour only	\$4 per person up to four		\$4 per person up to four		\$4 per person up to four	
4 person boat - 1/2 hour only	people maximum. 1/2		people maximum. 1/2		people maximum. 1/2	
Fireworks show boat	hour rentals		hour rentals		hour rentals	
Employee	Free	Free	Free	Free	Free	Free
Childrens Programs						
Preschool (rates are stated per hour, to allow for multiple class formats)						
Teeny Tots- "Sprouts"	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50
Tiny Tots- "Pre K-Kids"	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50
Day Camp						
Weekly Fee	\$132.00	\$145.00	\$132.00	\$145.00	\$132.00	\$145.00
Youth and Teens Programs						
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun Membership Fee	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Extended Hour Option	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Fitness Programs						
Weight Training - Youth (3 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Personal Trainer/Hourly Rate						

Single	\$30.00	\$33.00	\$33.00	\$36.00	\$33.00	\$36.00
Couple	\$40.00	\$44.00	\$43.00	\$47.00	\$43.00	\$47.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$100.00	\$110.00	\$112.00	\$124.00	\$112.00	\$124.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$140.00	\$156.00	\$152.00	\$168.00	\$152.00	\$168.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$135.00	\$150.00	\$150.00	\$168.00	\$150.00	\$168.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$204.00	\$210.00	\$234.00	\$210.00	\$234.00
Small Group Trainer Pkg (5 people-5 1 hr sessions)			\$275.00	\$300.00	\$275.00	\$300.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$39.00
Specialty Fitness -10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Specialty fitness Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$40.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$61.00
Belly Dancing (Adult)	\$76.00	\$83.00	\$76.00	\$83.00	\$76.00	\$83.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Judo Drop-in Fee	\$2.50		\$2.50		\$2.50	
30 punch pass	\$60.00		\$60.00		\$60.00	
75 punch pass	\$130.00		\$130.00		\$130.00	
Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$65.00	\$71.00	\$65.00	\$71.00
Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$85.00	\$93.00	\$85.00	\$93.00
Chair Massage						
20 Minutes	\$17.00	\$19.00	\$20.00	\$22.00	\$20.00	\$22.00
20 Minutes (Employee Rate)	\$11.00		\$14.00		\$14.00	
Special Interest Programs						
*courses change regularly, fees negotiated with contracted instructors. Instructors are paid a percentage of fee charged.						
Assorted Contracted Services	\$10-\$300	Add 10%	\$10-\$300	Add 10%	\$10-\$300	Add 10%
Sports						
Softball League - (12 weeks)	\$525.00		\$525.00		\$525.00	
Softball League - (8 weeks)	\$440.00		\$440.00		\$440.00	
Basketball League- (10 weeks) 2 man ref	\$495.00		\$500.00		\$500.00	
Basketball League - (10 weeks) 3 man ref	\$535.00		\$535.00		\$535.00	
Basketball League -Men's (8 games) (per team)	\$440.00		\$440.00		\$440.00	
Basketball League -Men's (7 games) (per team)	\$375.00		\$385.00		\$385.00	
4v4 Adult Basketball Tournament (per team)	\$100.00		\$100.00		\$100.00	
Volleyball League - (10 weeks)	\$310.00		\$310.00		\$310.00	
Kickball - (12 weeks)	\$325.00		\$325.00		\$325.00	
Kickball - (8 weeks)	\$255.00		\$255.00		\$255.00	
Wiffleball League - (12 weeks)	\$325.00		\$325.00		\$325.00	
Wiffleball League - (8 weeks)	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$120.00		\$120.00		\$120.00	
Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	
Adult Flag Football	\$400.00		\$400.00		\$400.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	

Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$55.00	\$60.00	\$60.00	\$66.00	\$60.00	\$66.00
EYG Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
EYG Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
EYG Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Youth Flag Football league	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Grassroots Summer soccer	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Baseball kid pitch	\$60.00	\$65.00	\$65.00	\$70.00	\$65.00	\$70.00
Baseball coach pitch	\$60.00	\$65.00	\$65.00	\$70.00	\$65.00	\$70.00
CARA Track	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Youth Quick Start Tennis	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery for Youth Level II	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$75.00	\$80.00	\$80.00	\$85.00	\$80.00	\$85.00
Youth Basketball Program - (7 games)	\$70.00	\$75.00	\$75.00	\$80.00	\$75.00	\$80.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Lacrosse	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
CARA Coed Volleyball (Youth)	\$85.00	\$90.00	\$85.00	\$90.00	\$85.00	\$90.00
Pre-School Sports Programs	\$35.00	\$40.00	\$40.00	\$45.00	\$40.00	\$45.00
Field Rental Fees						
*First column fee applies to Partner Youth Sports Organizations, Schools, Resident Groups and Non-Profit Organizations. Second column fee applies to Adult Leagues, Private Organizations, Non-Resident Groups						
Youth Sports Player Fee (Per Participant, per season)	\$14.00		\$14.00		\$14.00	
Out of season use	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res
Field Rental Per Hour	\$10.00	\$24.00	\$18.00	\$24.00	\$18.00	\$24.00
Field Rental/Day	\$50.00	\$120.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rentals/court	\$7.00		\$7.00		\$7.00	
Lights Per Hour- Not to exceed 8 hours	\$15.00	\$18.00	\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (0 to 8 hours) Not to exceed 8 hours	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00
Field Set Up						
Youth sports organizations initial setup	\$175.00		\$175.00		\$175.00	
All other groups initial setup	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$400.00
Painting per turf field (youth sports organizations)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Painting per turf field (all other groups)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Lining baseball/softball field (youth sports organizations)	\$10.00		\$10.00		\$10.00	
Lining baseball/softball field (all other groups)	\$15.00		\$15.00		\$15.00	
Dragging baseball/softball field (youth sports organizations)	\$5.00		\$5.00		\$5.00	
Dragging baseball/softball field (all other groups)	\$10.00		\$10.00		\$10.00	
Races/Meets (does not include pavilions)						
Races of 150 participants or less (per day)	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Races of 151 participants or more (per day)	\$200.00	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Senior Programs						
NSO Membership	12mo \$8	24mo \$15	12 mo \$8.00 - 24 mo \$15.00		12 mo \$8.00 - 24 mo \$15.00	
Senior Activities/Trips	\$2-\$90		\$2-90		\$2-90	
Theatre and Arts						

Children's Theatre Performances						
Break Escapes		\$4.00		\$4.00		\$4.00
Break Escapes Group Rate per person		\$3.50		\$3.50		\$3.50
Break Escapes Toddler Rate		\$3.50		\$3.50		\$3.50
Daytime School Shows - Group Rate						
	Child or Senior	\$7.00		\$7.00		\$7.00
	Adult	\$8.00		\$8.00		\$8.00
	Child or Senior (Pre-Sale)	\$6.00		\$6.00		\$6.00
	Adult (Pre-Sale)	\$7.00		\$7.00		\$7.00
Northglenn Players						
	Adult	\$14.00		\$16.00		\$16.00
	Child/Senior/Military	\$12.00		\$13.00		\$13.00
	Employee/Group/Promotional	\$8.00		\$11.00		\$11.00
Travel Film Series						
Individual Ticket - Seniors		\$6.50		\$6.50		\$6.50
Individual Ticket - Adults		\$7.50		\$7.50		\$7.50
6 Show Series Tickets		\$32.50		\$32.50		\$32.50
4 Show Spring Series Tickets		\$20.00		\$20.00		\$20.00
Missoula Children's Theatre						
Tuition		\$60.00		\$65.00		\$65.00
Tickets	Adult	\$10.00		\$9.00		\$9.00
	Child /Senior/ Military	\$8.00		\$7.00		\$7.00
	Employee/Group	\$7.00		\$5.00		\$5.00
	Family Member Child or Senior	\$7.00		N/A		N/A
	Family Member Adult	\$8.00		N/A		N/A
Northglenn Youth Theatre						
	Adult	\$10.00		\$10.00		\$10.00
	Child/Senior/Military	\$8.00		\$8.00		\$8.00
	Employee/Group	\$6.00		\$6.00		\$6.00
	Family Member Child or Senior	\$7.00		N/A		N/A
	Family Member Adult	\$8.00		N/A		N/A
	Adult (Pre-Sale)	N/A		N/A		N/A
Tuition						
	Spring/Fall	\$125.00		\$150.00		\$150.00
	Summer	\$80.00		N/A		N/A
Performing Arts Camps						
KITE		\$85.00	\$93.00	\$85.00	\$93.00	\$85.00 \$93.00
Theatre Design and Technology for Youth		\$85.00	\$93.00	\$85.00	\$93.00	\$85.00 \$93.00
Stage Workshops		\$25.00	\$30.00	\$25.00	\$30.00	\$25.00 \$30.00
1-3 Week Camps (Acting, Make-up, etc)		\$100-\$440		\$100-\$440		\$100-\$440
NYT Bus Tour		\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53 \$20-\$53
NYT Bus Tour Ultimate Experience (All 6 shows)		\$220.00	\$220.00	\$220.00		\$220.00
Drama Classes						
6 week/1 hr class		\$40.00	\$44.00	\$42.00	\$47.00	\$42.00 \$47.00
8 week/1 hr class		\$53.00	\$58.00	\$56.00	\$62.00	\$56.00 \$62.00
6 week/45 min. class		\$30.00	\$33.00	\$31.00	\$35.00	\$31.00 \$35.00

8 week/90 min. class	\$80.00	\$88.00	\$84.00	\$93.00	\$84.00	\$93.00
Musical Theatre 6 week/90 min. class	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Musical Theatre 12 week/90 min. class			\$84.00	\$93.00	\$84.00	\$93.00
Cultural Classes						
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$29.00
Abrakadoodle	\$167.00	\$180.00	\$167.00	\$180.00	\$167.00	\$180.00
Art			26.00 - 167.00	29.00-180.00	26.00 - 167.00	29.00-180.00
Photography	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
Music	\$70-\$120		\$70-\$120		\$70-\$120	
Daddy Daughter Dance						
Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Additional Child	\$25.00		\$25.00		\$25.00	
Family "Campout"						
Family	\$40.00		\$40.00		\$40.00	
Night of the Starz						
Performance/Audition Fee	\$6.00		\$6.00		\$6.00	
Ticket Price	\$10.00		\$10.00		\$10.00	
Concert Series in Theatre						
Adult subscription	\$40.00		\$32.00		\$32.00	
Child subscription	\$32.00		\$40.00		\$40.00	
Employee/group	\$8.00		\$8.00		\$8.00	
Child/Senior/Military	\$10-\$12		\$10-\$12		\$10-\$12	
Adult	\$12-\$15		\$12-\$15		\$12-\$15	
Northglenn Arts Presents						
Adult	\$14.00		\$15.00		\$15.00	
Child/Senior/Military	\$12.00		\$13.00		\$13.00	
Employee/Group	\$8.00		\$11.00		\$11.00	
Northglenn Arts Presents (Educational Performance)						
Adult	\$5.00		\$6.00		\$6.00	
Child/Senior/Military	\$4.00		\$5.00		\$5.00	
Employee/Group	\$4.00		\$4.00		\$4.00	
School Exclusive or SCFD Collaboration	\$0.00		\$0.00		\$0.00	

Recreation Center Rental Fees

	2019		2020		2021	
	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow	\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)						
Community	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)						
Community	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Parkview/Mountainview Rooms						
Community	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
<i>Parkview capacity is 70/Mountainview is 50</i>						
Gymnasium (Capacity is 500)						
Community	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court						
Community	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees						
Chairs - under 50	No Charge		No Charge		No Charge	
Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+	\$65.00		\$65.00		\$65.00	

Amenities (with room rental)			
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot	No Charge	No Charge	No Charge
Employee discount on rentals	Non Profit Rate	Non Profit Rate	Non Profit Rate

Park Rental Fees

	2019		2020		2021	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$115.00	\$145.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$90.00	\$115.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$70.00	\$95.00	\$70.00	\$95.00	\$70.00	\$95.00
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period)**						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only:						
Participants limited to 100 per pavilion						
If group is larger than 100, must rent both pavilions						
No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
Park Usage Fees (Peak and Non-Peak Times) Limited to 2 hr usage *	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including all pavilions	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)	\$400.00	\$700.00	\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Deposit for events 250+ (returnable)				\$250.00		\$250.00
Park Rental 250 + requires additional staff				\$25/hr/staff		\$25/hr/staff
Non Profit Rate 20% discount						
Electrical hook up fee for large events	\$15/hr		\$15/hr		\$15/hr	

Theatre Rental Fees

	2019			2020			2021		
	School	Non-Profit	Standard	School	Non-Profit	Standard	School	Non-Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00
Holiday Rates	N/A			N/A			N/A		
Theatre Technician	Included			Included			Included		
Scheduling Fee	Included			Included			Included		
Website Calendar Event Listing	N/A			N/A			N/A		
Damage Deposit	\$150.00			\$150.00			\$150.00		
Lighting Upgrade Pkg 1	\$300.00			\$300.00			\$300.00		
Lighting Upgrade Pkg 2	\$800.00			\$800.00			\$800.00		
Additional Technician/Spotlight Operator	\$30.00			\$30.00			\$30.00		
Stage Platforms	\$50.00			\$50.00			\$50.00		
House Manager	\$16.00			\$20.00			\$20.00		
Additional Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
LAV Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
Keyboard Rental (Daily Fee)	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee	\$50.00			\$50.00			\$50.00		

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-130
Series of 2020

Series of 2020

A RESOLUTION APPROVING THE 2021 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2021 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2020.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2021 Recreation User Fee Schedule

Program Fees	2019		2020		2021	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.75	\$4.50	\$3.75	\$4.50	\$3.75	\$4.50
Senior (ages 62+) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Family (up to 4 members in same house) Drop-In	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Slow Swim/Special Needs Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (10 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$30.00	\$36.00	\$30.00	\$36.00	\$30.00	\$36.00
Teen	\$40.00	\$48.00	\$40.00	\$48.00	\$40.00	\$48.00
Adult	\$60.00	\$72.00	\$60.00	\$72.00	\$60.00	\$72.00
Senior	\$40.00	\$48.00	\$40.00	\$48.00	\$40.00	\$48.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$80.00	\$96.00	\$80.00	\$96.00	\$80.00	\$96.00
Teen	\$105.00	\$126.00	\$105.00	\$126.00	\$105.00	\$126.00
Adult	\$180.00	\$216.00	\$180.00	\$216.00	\$180.00	\$216.00
Senior	\$105.00	\$126.00	\$105.00	\$126.00	\$105.00	\$126.00
Family (up to 4 members per household)	\$280.00	\$336.00	\$280.00	\$336.00	\$280.00	\$336.00
Additional members of family	\$70.00	\$84.00	\$70.00	\$84.00	\$70.00	\$84.00
Annual Pass						
Youth	\$124.00	\$149.00	\$124.00	\$149.00	\$124.00	\$149.00
Teen	\$163.00	\$196.00	\$163.00	\$196.00	\$163.00	\$196.00
Adult	\$279.00	\$327.00	\$279.00	\$327.00	\$279.00	\$327.00
Senior	\$163.00	\$196.00	\$163.00	\$196.00	\$163.00	\$196.00
Family (up to 4 members per household)	\$434.00	\$521.00	\$434.00	\$521.00	\$434.00	\$521.00
Additional members of family	\$109.00	\$130.00	\$109.00	\$130.00	\$109.00	\$130.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	5% Reduction		5% Reduction		5% Reduction	
11 - 15 Employees	10% Reduction		10% Reduction		10% Reduction	
16 - 20 Employees	15% Reduction		15% Reduction		15% Reduction	
20+ Employees	20% Reduction		20% Reduction		20% Reduction	
Employee Rates						

Employee/ Immediate family Drop-In Use	Free	Free	Free	Free	Free	Free
Employee/Immediate Family Registered Programs	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate
Aquatics						
Group Lessons (per half hour)			\$3.00	\$3.50	\$3.00	\$3.50
Private Lessons (per half hour)	\$18.00	\$20.00	\$18.00	\$20.00	\$18.00	\$20.00
Semi Private (3/4 hr) 2 children per instructor	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$116.00
Snapper Swim Camp	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$28.00
USA Fusion Blue, Silver, Black Group Month Dues	\$80.00	\$88.00	\$80.00	\$88.00	\$80.00	\$88.00
USA Fusion Red, White, Elite Monthly Dues	\$90.00	\$99.00	\$105.00	\$115.00	\$105.00	\$115.00
Mermaid Swim Class	\$60.00	\$67.00	\$60.00	\$67.00	\$60.00	\$67.00
Kiwanis Pool						
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pool Rentals						
1-75 patrons (hrly fee) - 2 hour minimum	\$50.00	\$60.00	\$75.00	\$85.00	\$75.00	\$85.00
76-100 patrons (hrly fee) - 2 hour minimum	\$60.00	\$72.00	\$85.00	\$95.00	\$85.00	\$95.00
Lane Rental: 3 lanes maximum	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr
Inflatable Play Structure (must also pay pool rental fee)	\$20.00	\$24.00	\$20.00	\$24.00	\$20.00	\$24.00
Pedal Boats						
1/2 hour	\$4.00		\$2.00/person		\$2.00/person	
Corporate/Company Group Rentals w/Pavilion Rental						
per boat, per hour			\$12.00		\$12.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
per boat, per hour			\$15.00		\$15.00	
July 4th Boat Fees						
2 person boat - 1/2 hour only	\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals	
4 person boat - 1/2 hour only						
Fireworks show boat						
Employee	Free	Free	Free	Free	Free	Free
Childrens Programs						
Preschool (rates are stated per hour, to allow for multiple class formats)						
Teeny Tots- "Sprouts"	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50
Tiny Tots- "Pre K-Kids"	\$15.00	\$16.50	\$15.00	\$16.50	\$15.00	\$16.50
Day Camp						
Weekly Fee	\$132.00	\$145.00	\$132.00	\$145.00	\$132.00	\$145.00
Youth and Teens Programs						
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun Membership Fee	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Extended Hour Option	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Fitness Programs						
Weight Training - Youth (3 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Personal Trainer/Hourly Rate						

	Single	\$30.00	\$33.00	\$33.00	\$36.00	\$33.00	\$36.00
	Couple	\$40.00	\$44.00	\$43.00	\$47.00	\$43.00	\$47.00
	Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$100.00	\$110.00	\$112.00	\$124.00	\$112.00	\$124.00
	Personal Trainer Pkg (2 people 4 1 hr sessions)	\$140.00	\$156.00	\$152.00	\$168.00	\$152.00	\$168.00
	Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$135.00	\$150.00	\$150.00	\$168.00	\$150.00	\$168.00
	Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$204.00	\$210.00	\$234.00	\$210.00	\$234.00
	Small Group Trainer Pkg (5 people-5 1 hr sessions)			\$275.00	\$300.00	\$275.00	\$300.00
	Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
	Women's Weight Training - 6 week class	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$39.00
	Specialty Fitness -10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
	Specialty fitness Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
	Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$40.00
	Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
	Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
	Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$47.00
	Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$61.00
	Belly Dancing (Adult)	\$76.00	\$83.00	\$76.00	\$83.00	\$76.00	\$83.00
	Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
	Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Judo	Drop-in Fee	\$2.50		\$2.50		\$2.50	
	30 punch pass	\$60.00		\$60.00		\$60.00	
	75 punch pass	\$130.00		\$130.00		\$130.00	
	Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$65.00	\$71.00	\$65.00	\$71.00
	Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$85.00	\$93.00	\$85.00	\$93.00
Chair Massage							
	20 Minutes	\$17.00	\$19.00	\$20.00	\$22.00	\$20.00	\$22.00
	20 Minutes (Employee Rate)	\$11.00		\$14.00		\$14.00	
Special Interest Programs							
*courses change regularly, fees negotiated with contracted instructors. Instructors are paid a percentage of fee charged.							
	Assorted Contracted Services	\$10-\$300	Add 10%	\$10-\$300	Add 10%	\$10-\$300	Add 10%
Sports							
	Softball League - (12 weeks)	\$525.00		\$525.00		\$525.00	
	Softball League - (8 weeks)	\$440.00		\$440.00		\$440.00	
	Basketball League- (10 weeks) 2 man ref	\$495.00		\$500.00		\$500.00	
	Basketball League - (10 weeks) 3 man ref	\$535.00		\$535.00		\$535.00	
	Basketball League -Men's (8 games) (per team)	\$440.00		\$440.00		\$440.00	
	Basketball League -Men's (7 games) (per team)	\$375.00		\$385.00		\$385.00	
	4v4 Adult Basketball Tournament (per team)	\$100.00		\$100.00		\$100.00	
	Volleyball League - (10 weeks)	\$310.00		\$310.00		\$310.00	
	Kickball - (12 weeks)	\$325.00		\$325.00		\$325.00	
	Kickball - (8 weeks)	\$255.00		\$255.00		\$255.00	
	Wiffleball League - (12 weeks)	\$325.00		\$325.00		\$325.00	
	Wiffleball League - (8 weeks)	\$225.00		\$225.00		\$225.00	
	Wiffleball Tournament	\$120.00		\$120.00		\$120.00	
	Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	
	Adult Flag Football	\$400.00		\$400.00		\$400.00	
	Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	

Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$55.00	\$60.00	\$60.00	\$66.00	\$60.00	\$66.00
EYG Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
EYG Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
EYG Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Youth Flag Football league	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Grassroots Summer soccer	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Baseball kid pitch	\$60.00	\$65.00	\$65.00	\$70.00	\$65.00	\$70.00
Baseball coach pitch	\$60.00	\$65.00	\$65.00	\$70.00	\$65.00	\$70.00
CARA Track	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Youth Quick Start Tennis	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery for Youth Level II	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$75.00	\$80.00	\$80.00	\$85.00	\$80.00	\$85.00
Youth Basketball Program - (7 games)	\$70.00	\$75.00	\$75.00	\$80.00	\$75.00	\$80.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Lacrosse	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
CARA Coed Volleyball (Youth)	\$85.00	\$90.00	\$85.00	\$90.00	\$85.00	\$90.00
Pre-School Sports Programs	\$35.00	\$40.00	\$40.00	\$45.00	\$40.00	\$45.00
Field Rental Fees						
*First column fee applies to Partner Youth Sports Organizations, Schools, Resident Groups and Non-Profit Organizations. Second column fee applies to Adult Leagues, Private Organizations, Non-Resident Groups						
Youth Sports Player Fee (Per Participant, per season)	\$14.00		\$14.00		\$14.00	
Out of season use	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res
Field Rental Per Hour	\$10.00	\$24.00	\$18.00	\$24.00	\$18.00	\$24.00
Field Rental/Day	\$50.00	\$120.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rentals/court	\$7.00		\$7.00		\$7.00	
Lights Per Hour- Not to exceed 8 hours	\$15.00	\$18.00	\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (0 to 8 hours) Not to exceed 8 hours	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00
Field Set Up						
Youth sports organizations initial setup	\$175.00		\$175.00		\$175.00	
All other groups initial setup	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$400.00
Painting per turf field (youth sports organizations)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Painting per turf field (all other groups)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Lining baseball/softball field (youth sports organizations)	\$10.00		\$10.00		\$10.00	
Lining baseball/softball field (all other groups)	\$15.00		\$15.00		\$15.00	
Dragging baseball/softball field (youth sports organizations)	\$5.00		\$5.00		\$5.00	
Dragging baseball/softball field (all other groups)	\$10.00		\$10.00		\$10.00	
Races/Meets (does not include pavilions)						
Races of 150 participants or less (per day)	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Races of 151 participants or more (per day)	\$200.00	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Senior Programs						
NSO Membership	12mo \$8	24mo \$15	12 mo \$8.00 - 24 mo \$15.00	12 mo \$8.00 - 24 mo \$15.00	12 mo \$8.00 - 24 mo \$15.00	12 mo \$8.00 - 24 mo \$15.00
Senior Activities/Trips	\$2-\$90		\$2-90		\$2-90	
Theatre and Arts						

Children's Theatre Performances						
Break Escapes		\$4.00		\$4.00		\$4.00
Break Escapes Group Rate per person		\$3.50		\$3.50		\$3.50
Break Escapes Toddler Rate		\$3.50		\$3.50		\$3.50
Daytime School Shows - Group Rate						
	Child or Senior	\$7.00		\$7.00		\$7.00
	Adult	\$8.00		\$8.00		\$8.00
	Child or Senior (Pre-Sale)	\$6.00		\$6.00		\$6.00
	Adult (Pre-Sale)	\$7.00		\$7.00		\$7.00
Northglenn Players						
	Adult	\$14.00		\$16.00		\$16.00
	Child/Senior/Military	\$12.00		\$13.00		\$13.00
	Employee/Group/Promotional	\$8.00		\$11.00		\$11.00
Travel Film Series						
Individual Ticket - Seniors		\$6.50		\$6.50		\$6.50
Individual Ticket - Adults		\$7.50		\$7.50		\$7.50
6 Show Series Tickets		\$32.50		\$32.50		\$32.50
4 Show Spring Series Tickets		\$20.00		\$20.00		\$20.00
Missoula Children's Theatre						
Tuition		\$60.00		\$65.00		\$65.00
Tickets	Adult	\$10.00		\$9.00		\$9.00
	Child /Senior/ Military	\$8.00		\$7.00		\$7.00
	Employee/Group	\$7.00		\$5.00		\$5.00
	Family Member Child or Senior	\$7.00		N/A		N/A
	Family Member Adult	\$8.00		N/A		N/A
Northglenn Youth Theatre						
	Adult	\$10.00		\$10.00		\$10.00
	Child/Senior/Military	\$8.00		\$8.00		\$8.00
	Employee/Group	\$6.00		\$6.00		\$6.00
	Family Member Child or Senior	\$7.00		N/A		N/A
	Family Member Adult	\$8.00		N/A		N/A
	Adult (Pre-Sale)	N/A		N/A		N/A
Tuition						
	Spring/Fall	\$125.00		\$150.00		\$150.00
	Summer	\$80.00		N/A		N/A
Performing Arts Camps						
KITE		\$85.00	\$93.00	\$85.00	\$93.00	\$85.00 \$93.00
Theatre Design and Technology for Youth		\$85.00	\$93.00	\$85.00	\$93.00	\$85.00 \$93.00
Stage Workshops		\$25.00	\$30.00	\$25.00	\$30.00	\$25.00 \$30.00
1-3 Week Camps (Acting, Make-up, etc)		\$100-\$440		\$100-\$440		\$100-\$440
NYT Bus Tour		\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53 \$20-\$53
NYT Bus Tour Ultimate Experience (All 6 shows)		\$220.00	\$220.00	\$220.00		\$220.00
Drama Classes						
6 week/1 hr class		\$40.00	\$44.00	\$42.00	\$47.00	\$42.00 \$47.00
8 week/1 hr class		\$53.00	\$58.00	\$56.00	\$62.00	\$56.00 \$62.00
6 week/45 min. class		\$30.00	\$33.00	\$31.00	\$35.00	\$31.00 \$35.00

8 week/90 min. class	\$80.00	\$88.00	\$84.00	\$93.00	\$84.00	\$93.00
Musical Theatre 6 week/90 min. class	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Musical Theatre 12 week/90 min. class			\$84.00	\$93.00	\$84.00	\$93.00
Cultural Classes						
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$29.00
Abrakadoodle	\$167.00	\$180.00	\$167.00	\$180.00	\$167.00	\$180.00
Art			26.00 - 167.00	29.00-180.00	26.00 - 167.00	29.00-180.00
Photography	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
Music	\$70-\$120		\$70-\$120		\$70-\$120	
Daddy Daughter Dance						
Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Additional Child	\$25.00		\$25.00		\$25.00	
Family "Campout"						
Family	\$40.00		\$40.00		\$40.00	
Night of the Starz						
Performance/Audition Fee	\$6.00		\$6.00		\$6.00	
Ticket Price	\$10.00		\$10.00		\$10.00	
Concert Series in Theatre						
Adult subscription	\$40.00		\$32.00		\$32.00	
Child subscription	\$32.00		\$40.00		\$40.00	
Employee/group	\$8.00		\$8.00		\$8.00	
Child/Senior/Military	\$10-\$12		\$10-\$12		\$10-\$12	
Adult	\$12-\$15		\$12-\$15		\$12-\$15	
Northglenn Arts Presents						
Adult	\$14.00		\$15.00		\$15.00	
Child/Senior/Military	\$12.00		\$13.00		\$13.00	
Employee/Group	\$8.00		\$11.00		\$11.00	
Northglenn Arts Presents (Educational Performance)						
Adult	\$5.00		\$6.00		\$6.00	
Child/Senior/Military	\$4.00		\$5.00		\$5.00	
Employee/Group	\$4.00		\$4.00		\$4.00	
School Exclusive or SCFD Collaboration	\$0.00		\$0.00		\$0.00	

Recreation Center Rental Fees

	2019		2020		2021	
	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow	\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)						
Community	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)						
Community	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Parkview/Mountainview Rooms						
Community	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
<i>Parkview capacity is 70/Mountainview is 50</i>						
Gymnasium (Capacity is 500)						
Community	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court						
Community	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees						
Chairs - under 50	No Charge		No Charge		No Charge	
Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+	\$65.00		\$65.00		\$65.00	

Amenities (with room rental)			
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot	No Charge	No Charge	No Charge
Employee discount on rentals	Non Profit Rate	Non Profit Rate	Non Profit Rate

Park Rental Fees

	2019		2020		2021	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$115.00	\$145.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$90.00	\$115.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$70.00	\$95.00	\$70.00	\$95.00	\$70.00	\$95.00
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period) **						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only:						
Participants limited to 100 per pavilion						
If group is larger than 100, must rent both pavilions						
No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
Park Usage Fees (Peak and Non-Peak Times) Limited to 2 hr usage *						
	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including all pavilions	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)	\$400.00	\$700.00	\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Deposit for events 250+ (returnable)				\$250.00		\$250.00
Park Rental 250 + requires additional staff				\$25/hr/staff		\$25/hr/staff
Non Profit Rate 20% discount						
Electrical hook up fee for large events	\$15/hr		\$15/hr		\$15/hr	

Theatre Rental Fees

	2019			2020			2021		
	School	Non-Profit	Standard	School	Non-Profit	Standard	School	Non-Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00
Holiday Rates	N/A			N/A			N/A		
Theatre Technician	Included			Included			Included		
Scheduling Fee	Included			Included			Included		
Website Calendar Event Listing	N/A			N/A			N/A		
Damage Deposit	\$150.00			\$150.00			\$150.00		
Lighting Upgrade Pkg 1	\$300.00			\$300.00			\$300.00		
Lighting Upgrade Pkg 2	\$800.00			\$800.00			\$800.00		
Additional Technician/Spotlight Operator	\$30.00			\$30.00			\$30.00		
Stage Platforms	\$50.00			\$50.00			\$50.00		
House Manager	\$16.00			\$20.00			\$20.00		
Additional Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
LAV Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
Keyboard Rental (Daily Fee)	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee	\$50.00			\$50.00			\$50.00		