


**PUBLIC WORKS DEPARTMENT
MEMORANDUM #2012 – 16**

DATE: April 9, 2012
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: William A. Simmons, City Manager
David H. Willett, Director of Public Works 
SUBJECT: CR – 36; 2012 Facilities Maintenance Division Vehicle Replacement

BACKGROUND

The Public Works Department/Street Maintenance Division budgeted for replacement unit 549, described as a 1997 GMC Van. Unit 549 is 15 years old and is frequently in the shop for repairs and/or replacement parts. Unit 549 has a replacement rating of 10. For Council reference the categories for fleet replacement are as follows:

- 1-3 = Overall good condition
- 4-6 = Some wear, but generally serviceable
- 7-8 = May need significant repairs or component replacement
- 9+ = Designate for replacement

The recommended replacement vehicle preferred by staff is a 2012 Ford ¾ ton, 4x4, equipped with a utility body. This unit is specified under the State of Colorado Price Agreement # 07000YYY34M.

BUDGET/TIME IMPLICATIONS

The 2012 Facilities Maintenance Division budget appropriation is \$35,000.00. For Council reference the budget packages for the Public Works Department can be found on page 156 of the 2012 Annual Operating and Capital Improvement Budget.

Heritage Ford of Loveland, Colorado was awarded the State of Colorado vehicle bid for category H – 3 (Maintenance/Utility Truck, ¾ ton, Large, Heavy Duty, 4X4 – Low Base Bid) trucks. The truck as specified, including options, was quoted by the dealership at a final price of \$25,962.00. A copy of the quote is attached to this memorandum.

RECOMMENDATION

Attached to this memorandum is a Resolution that, if approved, would allow the City Manger to issue a Purchase Order to Heritage Ford in the amount of **\$25,962.00**. Staff recommends approval of this Resolution.



STAFF REFERENCE

David H. Willett, P.E., Director of Public Works dwillett@northglenn.org or 303.450.8783
Norman Bell, P.W. Operations Superintendent nbell@northglenn.org or 303.450.4005

Attachments: Price/Quote from Heritage Ford of Loveland, Colorado











JOHN HYBIAK
at HERITAGE FORD
970-667-2220, Metro 303-825-2430, Fax 970-663-3889
email: utetrail@colbi.net






SPECIFICATIONS	DESCRIPTION	PRICE
BASE STATE BID 4X4 UTILITY BODY BODY CODE H-3		\$23,637
READING UTILITY		STD
52B FORD ELECTRIC BRAKE CNTRL		225.
3.73 ELEC LOCKING AXLE		360.
LINE-X INSIDE OF UTILITY BAY		479.
INSTALL AMBER STROBE LIGHTS FRONT GRILL AND REAR		876.
#66S UPFITTER SWITCHES QT4 FOR LIGHT PACKAGE		125.
SEAT COVERS CLOTH		200.
1 EXTRA KEY		60.
	TOTAL	\$25,962.00

	<p>Colorado Department of Personnel and Administration State Purchasing Office 07000YYY34M - 2012 Heritage Ford Lincoln, Inc. - Awards and Pricing -</p>	
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07000YYY34M - 2012 Heritage Ford Lincoln, Inc. - Awards and Pricing -

The table below provides information on the vehicle Body Codes awarded to the above Dealer:

Body Code	Body Code Description	Make	Model	Base Price	Award Based on...	Specification Sheet
D5	15-Passenger Van	Ford	E350	\$22,661	Low Base Bid	 Heritage Ford - 2012 D5- 15-Pass Van- Ford E350.pdf
D5	15-Passenger Van	Ford	E350	\$22,661	Flex Fuel	 Heritage Ford - 2012 D5- 15-Pass Van- Ford E350.pdf
E3	Pick-up Truck, 3/4 Ton, Large, Heavy Duty	Ford	F250	\$18,178	Low Base Bid - with Options	 Heritage Ford - 2012 E3-Truck- 3-4 Ton- Ford F250.pdf
E3	Pick-up Truck, 3/4 Ton, Large, Heavy Duty	Ford	F250	\$18,178	Flex Fuel	 Heritage Ford - 2012 E3-Truck- 3-4 Ton- Ford F250.pdf
E3	Pick-up Truck, 3/4 Ton, Large, Heavy Duty - Diesel	Ford	F250	\$24,546	Diesel	 Heritage Ford - 2012 E3-Truck- 3-4 Ton- Ford F250.pdf
E4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X2	Ford	F350	\$19,183	Low Base Bid	 Heritage Ford - 2012 E4-Truck-1 Ton- Ford F250.pdf
E4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X2	Ford	F350	\$19,183	Flex Fuel	 Heritage Ford - 2012 E4-Truck-1 Ton- Ford F250.pdf
E4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X2 - Diesel	Ford	F350	\$25,551	Diesel	 Heritage Ford - 2012 E4-Truck-1 Ton- Ford F250.pdf
E8	Pick-up Truck, 3/4 Ton, Large, 4X2, Crew Cab, 6-Passenger	Ford	F250	\$21,305	Low Base Bid	 Heritage Ford - 2012 E8-Truck- 3-4 Ton-Crew Cab- Ford F250.pdf
E8	Pick-up Truck, 3/4 Ton, Large, 4X2, Crew Cab, 6-Passenger	Ford	F250	\$21,305	Flex Fuel	 Heritage Ford - 2012 E8-Truck- 3-4 Ton-Crew Cab- Ford F250.pdf

E8	Pick-up Truck, 3/4 Ton, Large, 4X2, Crew Cab, 6-Passenger - Diesel	Ford	F250	\$27,673	Diesel	 Heritage Ford - 2012 E8-Truck- 3-4 Ton-Crew Cab- Ford F250.pdf
F2	Pick-up Truck, 1/2 Ton, Large, Light Duty, 4X4	Ford	F150	\$17,929	Low Base Bid	 Heritage Ford - 2012 F2-half Ton Truck 4X4- Ford F150.pdf
F2	Pick-up Truck, 1/2 Ton, Large, Light Duty, 4X4	Ford	F150	\$17,929	Flex Fuel	 Heritage Ford - 2012 F2-half Ton Truck 4X4- Ford F150.pdf
F3	Pick-up Truck, 3/4 Ton, Large, Heavy Duty, 4X4	Ford	F250	\$21,198	Low Base Bid	 Heritage Ford - 2012 F3- 3-4 Ton Truck 4X4- Ford F250.pdf
F3	Pick-up Truck, 3/4 Ton, Large, Heavy Duty, 4X4	Ford	F250	\$21,198	Flex Fuel	 Heritage Ford - 2012 F3- 3-4 Ton Truck 4X4- Ford F250.pdf
F4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X4	Ford	F350	\$21,600	Low Base Bid	 Heritage Ford - 2012 F4- 1-Ton Truck 4X4- Ford F350.pdf
F4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X4	Ford	F350	\$21,600	Flex Fuel	 Heritage Ford - 2012 F4- 1-Ton Truck 4X4- Ford F350.pdf
F4	Pick-up Truck, 1 Ton, Large, Heavy Duty, 4X4 - Diesel	Ford	F350	\$27,968	Diesel	 Heritage Ford - 2012 F4- 1-Ton Truck 4X4- Ford F350.pdf
F8	Pick-up Truck, 3/4 Ton, Large, 4X4, Crew Cab, 6-Passenger	Ford	F250	\$23,314	Flex Fuel	 Heritage Ford - 2012 F8- 3-4 Ton 4X4- Crew Cab- Ford F250.pdf
G3	Maintenance/Utility Truck, 3/4 Ton, Large, Heavy Duty, 4X4 - Diesel	Ford	F250	\$27,980	Diesel	 Heritage Ford - 2012 G3- 3-4 Ton-Utility Truck- 4X2- Ford F250.pdf
H3	Maintenance/Utility Truck, 3/4 Ton, Large, Heavy Duty, 4X4	Ford	F250	\$23,637	Low Base Bid	 Heritage Ford - 2012 H3-Util Truck- 3-4 Ton- Ford F250.pdf
H3	Maintenance/Utility Truck, 3/4 Ton, Large, Heavy Duty, 4X4	Ford	F250	\$23,637	Flex Fuel	 Heritage Ford - 2012 H3-Util Truck- 3-4 Ton- Ford F250.pdf
H3	Maintenance/Utility Truck, 3/4 Ton, Large, Heavy Duty, 4X4 - Diesel	Ford	F250	\$30,005	Diesel	 Heritage Ford - 2012 H3-Util Truck- 3-4 Ton- Ford F250.pdf
T1	1 Ton, 4X4, Cab and Chassis	Ford	F350	\$22,915	Low Base Bid	 Heritage Ford - 2012 T1- 1 Ton-Truck-Fullsize Ford F350.pdf
T1	1 Ton, 4X4, Cab and Chassis	Ford	F350	\$22,915	Flex Fuel	 Heritage Ford - 2012 T1- 1 Ton-Truck-Fullsize Ford F350.pdf



Applicability

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-36
Series of 2012

Series of 2012

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE A PURCHASE ORDER TO HERITAGE FORD OF LOVELAND, COLORADO IN AN AMOUNT NOT TO EXCEED \$25,962.00 FOR THE PURCHASE OF ONE 2012 FORD 4X4 UTILITY TRUCK

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue a Purchase Order to Heritage Ford of Loveland, Colorado in an amount not to exceed \$25,962.00 for the purchase of one 2012 Ford 4x4 utility truck.

DATED at Northglenn, Colorado, this ____ day of _____, 2012.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney