City Council Action Report

To:

Mayor and Council

Submitted By:

Dana M. Carter, P.E., Civil Engineer I

Subject:

2005 Traffic Signal Maintenance

Date:

January 17, 2006

Strategic Council Goals: Goal #1 - Upgraded City Infrastructure and Facilities

Recommended Action and Major Considerations:

- ➤ Authorize the City Manager to expend additional funds of \$36,913.90 for the completion of the 2005 Traffic Signal Maintenance.
- Adequate funding for this project is available from unexpended General Operating Fund.

Background and Other Information:

- ➤ In 2005, the City had an emergency work agreement with W.L. Contractors, Inc. to perform requested traffic signal maintenance and respond to emergency calls.
- > The additional funds requested includes funds expended to replace equipment damaged in vehicle accidents, which cannot be estimated on a yearly basis.
- > The additional funds requested also include the fourth quarter annual maintenance scheduled for the City of Northglenn's traffic signal intersections.

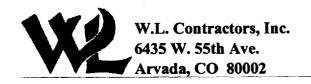
Policy Considerations:

> Approval of this staff report will allow staff to complete payment for traffic signal maintenance work performed and completed during 2005.

Budget Information:

- > Total funding requested for project completion and closeout is \$36,913.90.
- > The Finance Department has verified that unexpended funds are available for this project.

Respectfully Submitted: Dana M. Carter, P.E. Civil Engineer I	Approved for Submittal: Phil Nelson City Manager	Brent Worthington F.I.S.S. Center Manager	
COUNCIL ACTION TAKEN:			



City of Northglenn 11701 Community Drive Northglenn, CO 80223 Date: 12/12/2005

From: 11/1/2005 To: 11/30/2005 Terms: Net 30 Invoice# 6862

P.O.#

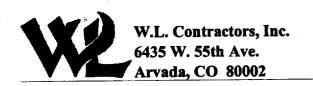
Project # M0527

Project Desc: Northglenn Maintenance

Customer# NORTHCI1

November 2005 Maintenance

Description	Quantity	Unit Price	Total
Scheduled Maintenance	1.00	8,085.00	8,085.00
Worksheets	1.00	1,520.95	1,520.95
Lamp Changes	1.00	1,585.50	1,585.50
Trouble Calls	1.00	532.00	532.00
	Ite	Item Total: 0.00 % Retention: Net Amount Due:	
	0.00 % F		
	Net Amo		



City of Northglenn 11701 Community Drive Northglenn, CO 80223 Date: 11/9/2005

From: 10/1/2005 To: 10/31/2005 Terms: Net 30 Invoice# 6631 P.O.#

Project # M0527

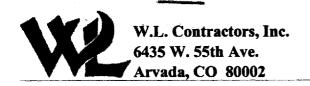
Project Desc: Northglenn Maintenance

Customer# NORTHCI1

October 2005 Maintenance

1.00 1.00 1.00	1,404.85 1,021.00 1,019.50	1,404.85 1,021.00 1,019.50
	•	•
1 00	1 019 50	1 010 50
	1,017.50	1,019.30
Ite	em Total:	3,445.35
0.00 % Retention: Net Amount Due:		0.00
		\$3,445.35
	0.00 % R	0.00 % Retention:





City of Northglenn 11701 Community Drive Northglenn, CO 80223 Date: 1/9/2006

From: 12/1/2005 To: 12/31/2005 Terms: Net 30 Invoice# 6973

Project # M0527

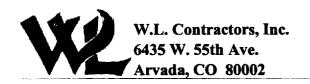
P.O.#

Project Desc: Northglenn Maintenance

Customer# NORTHCI1

December 2005 Maintenance

Quantity	Unit Price	Total
1.00	0.00	0.00
1.00	976.00	976.00
1.00	2,068.50	2,068.50
1.00	814.60	814.60
Ite	m Total:	3,859.10
0.00 % R	0.00 % Retention:	
Net Amor	unt Due:	\$3,859.10
	1.00 1.00 1.00 1.00 Ite 0.00 % R	1.00 0.00 1.00 976.00 1.00 2,068.50 1.00 814.60 Item Total:



City of Northglenn 11701 Community Drive Northglenn, CO 80223 Date: 12/12/2005

From: 11/1/2005 To: 11/30/2005 Terms: Net 30 Invoice# 6863 P.O.#

Project # M0527

Project Desc: Northglenn Maintenance

Customer# NORTHCI1

Huron & 112th

Description	Quantity	Unit Price	Total
Repairs - Vehicle hit Cabinet	1.00	17,886.00	17,886.00
	Ite	m Total:	17,886.00
	0.00 % R	etention:	0.00
	Net Amo	ınt Due:	\$17,886.00