

City Council Action Report

Date: January 11, 2006
Subject: Annual Dispatch Fees and Services from the Adams County Communications Center
Strategic Council Goal: No. 2 Fiscally Responsible City Government

Recommended Action and Major Considerations:

- Authorize the Mayor to approve payment of the above listed assessments quarterly in an amount of \$91,177.25 to the Adams County Communications Center for dispatch and records management services for the calendar year 2006.
- The Council is within its legal purview to approve payment of the listed assessments under the existing agreement.
- Continuation of this agreement will provide uninterrupted police dispatch and records management services.
- Loss of participation in this regional communications center would increase operating costs.


Background and Other Information:

- The Northglenn Police Department is a member agency of the Adams County Communications Center. The Center, through an agreement, has provided police dispatch and related services to the Department since 1974.

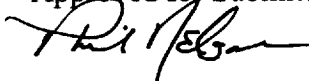
Budget Information:

- Due to the existing agreement and specialized nature of the work, the Adams County Communications Center is the sole source vendor for these services at this time.
- The adopted 2006 Police Department budget includes \$364,709.00 for these services to be paid in the amount of \$91,177.25 quarterly.

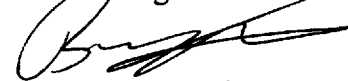
Respectfully Submitted:


Russell L. Van Houten
Chief of Police

Approved for Submittal:


Phil Nelson
City Manager

Funding Available:


Brent Worthington
Director of Finance

COUNCIL ACTION TAKEN:
