

Parks, Recreation and Cultural Services
Memorandum #15-2012

DATE: December 17, 2012

TO: Honorable Mayor Joyce Downing and City Council Members

FROM: William A. Simmons, City Manager *WAS*
Amanda J. Peterson, Director of Parks, Recreation & Cultural Services *ajp*

SUBJECT: CR-146 - Adams County Open Space Grant Application – Locker Rooms

RECOMMENDATION: Staff recommends that Council approve the attached resolution, supporting the submission of a grant application in the amount of \$200,000.00 for Locker Room Improvements, to Adams County Open Space in the active use category for the spring 2013 grant cycle.

BACKGROUND: Funding in the amount of \$200,000 is identified in the 2013 Capital Improvement Program for the purpose of making basic improvements the locker rooms at the Recreation Center, and has been appropriated in the Conservation Trust Fund in 2012.

The adopted budget will allow for basic improvements to be made to the locker rooms. These include private shower stalls and a family changing area within the men's and women's locker rooms. The additional grant funding is intended to allow for the reconfiguration of the space. The reconfiguration would provide for true family locker rooms, complete with shower and restroom facilities accessible from the main hallway, and direct access to the pool from both the men's and women's locker rooms, as per current health code. A detailed cost estimate for the project will be completed during the design phase of the project, scheduled for early in the new year.

In addition to a resolution in support of this project from City Council, staff has sought letters of support from organizations and individuals in the community. All letters that are received by Friday, January 27 will be included in the final application.

BUDGET/TIME IMPLICATIONS: There is currently an appropriation of \$200,000 in the 2013 Conservation Trust Fund for this project. If the grant application is approved, then the project will be expanded to include reconfiguration of the space, for a total project cost of \$400,000. The grant request is for 50% of the total project costs, which is within the current guidelines provided by the granting board. The complete grant application is due to Adams County by February 1, 2013.

STAFF REFERENCE: Please contact Amanda Peterson at apeterson@northglenn.org or by phone at 303.450.8727 for any further questions.ajnor1

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-146
Series of 2012

Series of 2012

A RESOLUTION SUPPORTING A GRANT APPLICATION TO BE SUBMITTED TO THE ADAMS COUNTY OPEN SPACE FOR FUNDING FOR THE LOCKER ROOM IMPROVEMENTS PROJECT

WHEREAS, funding in the amount of \$200,000 has been identified in the five-year Capital Improvement Program for the purpose of making basic improvements to the locker rooms at the Recreation Center;

WHEREAS, the Northglenn City Council believes that improvements to the locker rooms at the Recreation Center will enhance the amenities to users and provide accessible facilities that accommodate families and are compliant with the current health code; and

WHEREAS, the City Council desires to express its support of the submission of an Adams County Open Space Grant Application to obtain funding for the Locker Room Improvements Project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council of the City of Northglenn is in full support of submitting a grant application to Adams County Open Space to obtain funding for the Locker Room Improvements Project.

DATED, at Northglenn, Colorado, this _____ day of _____, 2012.

JOYCE DOWNING
Mayor

ATTEST:

APPROVED AS TO FORM:

JOHANNA SMALL, CMC
City Clerk

COREY Y. HOFFMANN
City Attorney