


**PUBLIC WORKS DEPARTMENT
MEMORANDUM #2016 – 14**

DATE: February 22, 2016
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: David H. Willett, Acting City Manager/Director of Public Works 
SUBJECT: **Council Resolution 24**
2016 Public Works Department – Water/Wastewater Fund Truck Purchases

BACKGROUND

The Public Works Department budgeted for a replacement truck at the wastewater treatment plant as well as a new truck for the water treatment plant. The replacement truck (#734) at the wastewater treatment plant is described as a 2002 Dodge Ram 2500 Pickup. The vehicle is 14 years old and rated at a 13 by Fleet Services. This vehicle has fully depreciated and the cost of maintaining it outweighs the cost of replacing the truck. The new truck request coincides with the 2015 department reorganization where water resources and industrial pretreatment groups moved to the Engineering Division (W/WW component). At that time, the water treatment plant truck was assigned to engineering as well, subsequently leaving the water treatment plant without a service truck.

BUDGET/TIME IMPLICATIONS

The 2016 Water/Wastewater Fund budget appropriation for both trucks (replacement and new) is \$70,000.00. For Councils reference, the budget packages for the Public Works Department can be found in the 2016 Annual Operating & Capital Equipment on page 144.

RECOMMENDATIONS

Staff received state bid pricing from Spradley Barr Ford of \$33,517 for the wastewater treatment plant replacement truck and \$34,177 for the water treatment plant new truck.

Staff requested O’Meara Ford to quote the same trucks with options and found their pricing for the replacement truck at \$33,616 and the new truck at \$33,785.

Attached to this memorandum is a Resolution seeking City Council’s approval to issue a Purchase Orders as follows:

1. Spradley Barr Ford (state bid) in the amount of **\$33,517**; and
2. O’Meara Ford in the amount of **\$33,785**.

STAFF REFERENCE

Raymond Reling, Utilities Manager

rreling@northglenn.org 303.450.4049

ATTACHMENTS

Spradley Barr Ford Quote
O’Meara Ford Truck Quote

SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-24
Series of 2016

Series of 2016

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$67,302 FOR THE PURCHASE OF CITY VEHICLES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of vehicles for the Public Works Department Utilities Division:

(a) A Purchase Order to Spradley/Barr Ford Lincoln of Greeley in an amount not to exceed \$33,517 for the purchase of one (1) 2016 Ford F-250 XL 4x4 Truck; and

(b) A Purchase Order to O'Meara Ford in an amount not to exceed \$33,785 for the purchase of one (1) 2016 Ford F-250 4x4 Truck.

DATED at Northglenn, Colorado, this ____ day of _____, 2016.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney



Spradley/Barr Ford Lincoln of Greeley, Inc.
4901 29th Street, Greeley, Colorado, 80634
Office: 970-506-3600 Fax: 970-506-3686

Customer Proposal

Prepared by:

John Wieneke
Office: 970-506-3600

Date: 01/28/2016

Vehicle: 2016 F-250 XL
4x4 SD Crew Cab 8' box 172" WB SRW



NORTHGLENN TRUCK # 2
LONG BOX



Selected Options

Code	Description
Base Vehicle	
W2B	Base Vehicle Price (W2B)
Packages	
600A	Order Code 600A
Powertrain	
996	Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel
44P	Transmission: TorqShift 6-Speed Automatic <i>Includes SelectShift.</i>
X37	3.73 Axle Ratio
STDGV	GVWR: 10,000 lb Payload Package
Wheels & Tires	
TBK	Tires: LT245/75Rx17E BSW A/S <i>Spare is LT245/75R17E A/T BSW plus.</i>
64A	Wheels: 17" Argent Painted Steel <i>Includes painted hub covers/center ornaments.</i>
Seats & Seat Trim	
1	Cloth 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder and storage.</i>
Other Options	
172WB	172" Wheelbase
90L	Power Equipment Group <i>Deletes passenger-side lock cylinder. Includes upgraded door trim panel.</i> <i>Includes:</i> - Accessory Delay - Power Locks - Remote Keyless Entry - Perimeter Anti-Theft Alarm - Power Front & Rear Side Windows <i>Includes 1-touch up and down driver and passenger windows.</i> - Manual Telescoping 2-Way Fold Trailer Tow Mirrors <i>Includes power/heated glass, heated convex spotter mirror and integrated clearance lamps/turn signals.</i>
473	Snow Plow Prep Package <i>Includes computer selected springs for snowplow application and heavy-duty alternator. NOTE: Restrictions apply; see Supplemental Reference or Body Builders Layout Book for details.</i>
213	4x4 Electronic-Shift-On-The-Fly (ESOF) <i>Includes manual locking hubs and auto rotary control on instrument panel.</i>
41H	Engine Block Heater (Regional)

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Selected Options (cont'd)

Code

Description

	Standard in Alaska, Colorado, Iowa, Idaho, Maine, Michigan, Minnesota, Montana, North Dakota, New Hampshire, New York, South Dakota, Vermont, Wisconsin and Wyoming.
52B	Trailer Brake Controller <i>Compatible with select electric over hydraulic brakes.</i>
85S	Tough Bed Spray-In Bedliner <i>Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts.</i>
PAINT	Monotone Paint Application
585	Radio: AM/FM Stereo/Single-CD/MP3 (LPO) (Fleet) REQUIRES Valid FIN Code. <i>Includes digital clock, 4-speakers and auxiliary audio input jack.</i>

Emissions

425	50-State Emissions System
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Interior Colors

1S_02	Steel
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Primary Colors

Z1_01	Oxford White
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JOHN WIENEKE
COMMERCIAL ACCOUNT MANAGER
SPRADLEY BARR FORD LINCOLN OF GREELEY
970 506-3621
jwieneke@sbgford.com

F3	BASE PRICE-----	\$ 23,444.00
W2B/172	CREW CAB LONG BOX-----	\$ 3,805.00
90L	POWER EQUIPMENT GROUP----	\$ 1,170.00
52B	TRAILER BRAKE CONTROLLER--	\$ 270.00
585	AM/FM/CD UPGRADE-----	\$ 275.00
473	SNOW PLOW PREP PACKAGE----	\$ 85.00
85S	SPRAY IN BEDLINER-----	\$ 495.00

ADDITIONAL OPTIONS:

443	STROBE LIGHT-----	\$ 373.00
G2(1500#)	TOMMY GATE----	\$ 3,600.00

COMPLETE VEHICLE PRICE = \$ 33,517.00

**

APPROVED BY X _____
PURCHASE ORDER# _____
QUANTITY ORDERED _____

2016 STATE AGREEMENT # 2016---140

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Truck # 2

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/16 11:44:46

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Dealer: F56003

2016 F-SERIES SD

Page: 1 of 2

Order No: 0000 Priority: C4 Ord FIN: QE237 Order Type: 5B Price Level: 640

Ord PEP: 600A Cust/Flt Name: NORTHGLENN PO Number:

	RETAIL	DLR	INV		RETAIL	DLR	INV
W2B F250 4X4 CREW/C	\$38985	\$36159.00		10000# GVWR PKG			
172" WHEELBASE				41H ENG BLK HEATER	NC		NC
Z1 OXFORD WHITE				473 SNOW PLOW PKG	85		77.00
1 CLTH 40/20/40	315	284.00		512 SPARE TIRE/WHL2	NC		NC
S STEEL				TELE TT MIR-PWR			
600A PREF EQUIP PKG				585 AMFM/CD/CLK	275		248.00
.XL TRIM				JACK			
.TRAILER TOW PKG				AUX AUDIO INPUT			
572 .AIR CONDITIONER	NC		NC				
996 .6.2L EFI V8 ENG	NC		NC	TOTAL BASE AND OPTIONS	41960		36839.54
44P 6-SPD AUTOMATIC	NC		NC	TOTAL	41960		36839.54
TBK .LT245 BSW AS 17				*THIS IS NOT AN INVOICE*			
X37 3.73 REG AXLE	NC		NC				
90L PWR EQUIP GROUP	1105	997.00		+ MORE ORDER INFO NEXT PAGE +			
JOB #1 BUILD							

F1=Help

F2=Return to Order

F8=Next

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library


S006 - MORE DATA IS AVAILABLE.

QC03294

fmcdealr@OMF152

Jan 29, 2016 9:45:38 AM

Truck \$ 29,440
 Tommy Gate \$ 3560
 Steaks light \$ 310
 Reel drum \$ 475
 \$ 33,785

Final Price




2425 E Platte Pl. - Colorado Springs, CO 80909
 Phone (719) 597-0400 - Fax (719) 325-7938

We put the work in work trucks.

Quote #55312

Quote Date: 1/29/2016
 Page 1 of 1

Company CITY OF NORTHGLENN	Quote Expiration Date 2/28/2016	Reference
Street Address PO BOX 330061	Contact Rick Mitts	
City, State/Province Zip NORTHGLENN, CO 80233-8061	Phone 303.254.5185	Fax

We hereby submit specifications and estimates for:

- Tommy G2 1500# Liftgate, Pickup
 - Tommy Gate Model G2601542-EA38
 - 1500lb capacity
 - Dual cylinder direct lift
 - Extruded aluminum platform
 - 55" wide x 38" deep w/tapered ramp
 - Curb side fixed control
 - Inclosed electrical and hydraulic pump
 - 150 amp circuit breaker with manual reset
 - Frame work is painted black
 - Installed \$3,560.00

- LIGHT; STROBE; AMBER;
 - MOUNTED TO ROOF OF CAB \$310.00

- RHINO LINER; PICKUP
 - Spray-in bed liner, under rail \$475.00

Submitted By: Andy Beal

Accepted By: _____ Date: _____

Total:
 (Plus any applicable taxes and additional options)

Make:	Model:	Cab to Axle:
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