


**PUBLIC WORKS DEPARTMENT  
MEMORANDUM #2016 – 14**

**DATE:** March 14, 2016  
**TO:** Honorable Mayor Joyce Downing and City Council Members  
**FROM:** David H. Willett, Acting City Manager/Director of Public Works   
**SUBJECT:** **Council Resolution 24**  
2016 Public Works Department – Water/Wastewater Fund Truck Purchases

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**BACKGROUND**

The Public Works Department budgeted for a replacement truck at the wastewater treatment plant (WWTP) and a new truck for the water treatment plant (WTP):

- The replacement truck at WWTP is described as a 2002 Dodge Ram 2500 Pickup, fourteen years old, and rated at 13 by Fleet Services. The replacement truck has fully depreciated and the cost of maintaining it outweighs the cost of replacing the truck.
- The new truck request for the WTP coincides with the 2014/15 department reorganization where water resources and industrial pretreatment Divisions moved to the Engineering Section. At that time, the WTP truck was also assigned to engineering. The WTP operators have been using vehicles from other Divisions. This action will remedy the inefficient cross use.

**BUDGET/TIME IMPLICATIONS**

The 2016 Water/Wastewater Fund budget appropriation for both trucks (replacement and new) is \$70,000.00. For Councils reference, the budget packages for the Public Works Department can be found in the 2016 Budget on page 144.

**RECOMMENDATIONS**

Staff received state bid pricing from Spradley Barr Ford as follows:

WWTP replacement truck at \$34,177, and the WTP new truck at \$33,517.

Staff requested O'Meara Ford to quote the same trucks/options with pricing as follows:

WWTP replacement truck at \$33,616, and the WTP new truck at \$33,785

Attached to this memorandum is a Resolution seeking City Council's approval to issue Purchase Orders as follows:

1. O'Meara Ford in the amount of **\$33,616** (WWTP – replacement)
2. Spradley Barr Ford (state bid) in the amount of **\$33,517** (WTP – new)

**STAFF REFERENCE**

Raymond Reling, Utilities Manager

[rreling@northglenn.org](mailto:rreling@northglenn.org) 303.450.4049

**ATTACHMENTS**

Spradley Barr Ford Quote  
O'Meara Ford Truck Quote



Spradley/Barr Ford Lincoln of Greeley, Inc.  
4901 29th Street, Greeley, Colorado, 80634  
Office: 970-506-3600 Fax: 970-506-3686

## Customer Proposal

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**Prepared by:**

John Wieneke  
Office: 970-506-3600

**Date:** 01/28/2016

**Vehicle:** 2016 F-250 XL  
4x4 SD Crew Cab 6.75' box 156" WB SRW



**NORTHGLENN TRUCK # 1  
SHORT BOX**

*WW TP  
Reference  
Replacement Truck*



## Selected Options

Code	Description
<b>Base Vehicle</b>	
W2B	Base Vehicle Price (W2B)
<b>Packages</b>	
600A	Order Code 600A
<b>Powertrain</b>	
996	Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel
44P	Transmission: TorqShift 6-Speed Automatic <i>Includes SelectShift</i>
X37	3.73 Axle Ratio
STDGV	GVWR: 10,000 lb Payload Package
<b>Wheels &amp; Tires</b>	
TBK	Tires: LT245/75R17E BSW A/S <i>Spare is LT245/75R17E A/T BSW plus.</i>
64A	Wheels: 17" Argent Painted Steel <i>Includes painted hub covers/center ornaments</i>
<b>Seats &amp; Seat Trim</b>	
1	Cloth 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder and storage.</i>
<b>Other Options</b>	
156WB	156" Wheelbase
90L	Power Equipment Group <i>Deletes passenger-side lock cylinder. Includes upgraded door trim panel</i> <i>Includes:</i> <ul style="list-style-type: none"> <li>- Accessory Delay</li> <li>- Power Locks</li> <li>- Remote Keyless Entry</li> <li>- Perimeter Anti-Theft Alarm</li> <li>- Power Front &amp; Rear Side Windows <i>Includes 1-touch up and down driver and passenger windows.</i></li> <li>- Manual Telescoping 2-Way Fold Trailer Tow Mirrors <i>Includes power/heated glass, heated convex spotter mirror and integrated clearance lamps/turn signals.</i></li> </ul>
473	Snow Plow Prep Package <i>Includes computer selected springs for snowplow application and heavy-duty alternator. NOTE: Restrictions apply; see Supplemental Reference or Body Builders Layout Book for details</i>
213	4x4 Electronic-Shift-On-The-Fly (ESOF) <i>Includes manual locking hubs and auto rotary control on instrument panel.</i>
41H	Engine Block Heater (Regional)

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Spradley/Barr Ford Lincoln of Greeley,  
 Inc.  
 4901 29th Street, Greeley, Colorado, 80634  
 Office: 970-506-3600

**2016 F-250, SD Crew Cab**  
 4x4 SD Crew Cab 6.75' box 156" WB SRW  
 XL(W2B)

## Selected Options (cont'd)

Code	Description
	Standard in Alaska, Colorado, Iowa, Idaho, Maine, Michigan, Minnesota, Montana, North Dakota, New Hampshire, New York, South Dakota, Vermont, Wisconsin and Wyoming.
52B	Trailer Brake Controller <i>Compatible with select electric over hydraulic brakes</i>
85S	Tough Bed Spray-In Bedliner <i>Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts</i>
PAINT	Monotone Paint Application
585	Radio: AM/FM Stereo/Single-CD/MP3 (LPO) (Fleet)  REQUIRES Valid FIN Code. <i>Includes digital clock, 4-speakers and auxiliary audio input jack</i>

### Emissions

425 50-State Emissions System

### Interior Colors

1S\_02 Steel

### Primary Colors

Z1\_01 Oxford White

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F3	BASE BID PRICE-----	\$ 23,444.00
W2B/156	CREW CAB SHORT BOX-----	\$ 3,505.00
90L	POWER EQUIPMENT GROUP-----	\$ 1,105.00
52B	TRAILER BRAKE CONTROLLER-----	\$ 270.00
585	AM/FM/CD UPGRADE-----	\$ 275.00
473	SNOW PLOW PREP PACKAGE-----	\$ 85.00
85S	SPRAY IN BEDLINER-----	\$ 495.00

JOHN WIENEKE  
 COMMERCIAL ACCOUNT MANAGER  
 SPRADLEY BARR FORD LINCOLN OF GREELEY  
 970 506-3621  
 jwieneke@sbgford.com

#### ADDITIONAL OPTIONS:

443	STROBE LIGHT-----	\$ 373.00
PLOW	7.5 MEYER LOT PRO-----	\$ 4,625.00

**TRUCK # 1 COMPLETE VEHICLE PRICE = \$ 34,177.00**

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APPROVED BY X \_\_\_\_\_  
 PURCHASE ORDER# \_\_\_\_\_  
 QUANTITY ORDERED \_\_\_\_\_

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WWTP  
Reference  
Replacement Truck

Truck # 1

CNGP530  
==>

VEHICLE ORDER CONFIRMATION

01/29/16 11:39:06

Dealer: F56003

2016 F-SERIES SD

Page: 1 of 2

Order No: 0000 Priority: C4 Ord FIN: QE237 Order Type: 5B Price Level: 640  
Ord PEP: 600A Cust/Flt Name: NORTHGLENN PO Number:

		RETAIL	DLR INV		RETAIL	DLR INV
W2B	F250 4X4 CREW/C 156" WHEELBASE	\$38780	\$35969.00	10000# GVWR PKG		
Z1	OXFORD WHITE			41H ENG BLK HEATER	NC	NC
1	CLTH 40/20/40	315	284.00	473 SNOW PLOW PKG	85	77.00
S	STEEL			512 SPARE TIRE/WHL2	NC	NC
600A	PREF EQUIP PKG .XL TRIM			TELE TT MIR-PWR		
	.TRAILER TOW PKG			585 AMFM/CD/CLK JACK	275	248.00
572	.AIR CONDITIONER	NC	NC	AUX AUDIO INPUT		
996	.6.2L EFI V8 ENG	NC	NC	TOTAL BASE AND OPTIONS	41755	36660.54
44P	6-SPD AUTOMATIC	NC	NC	TOTAL	41755	36660.54
TBK	.LT245 BSW AS 17			*THIS IS NOT AN INVOICE*		
X37	3.73 REG AXLE	NC	NC	* MORE ORDER INFO NEXT PAGE *		
90L	PWR EQUIP GROUP JOB #1 BUILD	1105	997.00	F8=Next		

F1=Help F2=Return to Order F3/F12=Veh Ord Menu  
F4=Submit F5=Add to Library

S006 - MORE DATA IS AVAILABLE.

QC03294

fmcdealr@OMF152

Jan 29, 2016 9:39:54 AM

Truck \$ 29,261  
 Plow \$ 3570  
 STROBE Light \$ 310  
 Bed Liner \$ 475  
 \$ 33616  
 Final Price



Spradley/Barr Ford Lincoln of Greeley, Inc.  
4901 29th Street, Greeley, Colorado, 80634  
Office: 970-506-3600 Fax: 970-506-3686

## Customer Proposal

---

**Prepared by:**

John Wieneke  
Office: 970-506-3600

**Date:** 01/28/2016

**Vehicle:** 2016 F-250 XL  
4x4 SD Crew Cab 8' box 172" WB SRW



NORTHGLENN TRUCK # 2  
LONG BOX

WTP  
Reference  
NEW TRUCK



## Selected Options

Code	Description
<b>Base Vehicle</b>	
W2B	Base Vehicle Price (W2B)
<b>Packages</b>	
600A	Order Code 600A
<b>Powertrain</b>	
996	Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel
44P	Transmission: TorqShift 6-Speed Automatic <i>Includes SelectShift.</i>
X37	3.73 Axle Ratio
STDGV	GVWR: 10,000 lb Payload Package
<b>Wheels &amp; Tires</b>	
TBK	Tires: LT245/75R17E BSW A/S <i>Spare is LT245/75R17E A/T BSW plus.</i>
64A	Wheels: 17" Argent Painted Steel <i>Includes painted hub covers/center ornaments.</i>
<b>Seats &amp; Seat Trim</b>	
1	Cloth 40/20/40 Split Bench Seat <i>Includes center armrest, cupholder and storage.</i>
<b>Other Options</b>	
172WB	172" Wheelbase
90L	Power Equipment Group <i>Deletes passenger-side lock cylinder. Includes upgraded door trim panel.</i> <i>Includes:</i> <ul style="list-style-type: none"> <li>- Accessory Delay</li> <li>- Power Locks</li> <li>- Remote Keyless Entry</li> <li>- Perimeter Anti-Theft Alarm</li> <li>- Power Front &amp; Rear Side Windows <i>Includes 1-touch up and down driver and passenger windows.</i></li> <li>- Manual Telescoping 2-Way Fold Trailer Tow Mirrors <i>Includes power/heated glass, heated convex spotter mirror and integrated clearance lamps/turn signals.</i></li> </ul>
473	Snow Plow Prep Package <i>Includes computer selected springs for snowplow application and heavy-duty alternator. NOTE: Restrictions apply; see Supplemental Reference or Body Builders Layout Book for details.</i>
213	4x4 Electronic-Shift-On-The-Fly (ESOF) <i>Includes manual locking hubs and auto rotary control on instrument panel.</i>
41H	Engine Block Heater (Regional)

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Spradley/Barr Ford Lincoln of Greeley,  
 Inc.  
 4901 29th Street, Greeley, Colorado, 80634  
 Office: 970-506-3600

**2016 F-250, SD Crew Cab**  
 4x4 SD Crew Cab 8' box 172" WB SRW  
 XL(W2B)

## Selected Options (cont'd)

Code	Description
	Standard in Alaska, Colorado, Iowa, Idaho, Maine, Michigan, Minnesota, Montana, North Dakota, New Hampshire, New York, South Dakota, Vermont, Wisconsin and Wyoming.
52B	<b>Trailer Brake Controller</b> <i>Compatible with select electric over hydraulic brakes</i>
85S	<b>Tough Bed Spray-In Bedliner</b> <i>Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts</i>
PAINT	<b>Monotone Paint Application</b>
585	<b>Radio: AM/FM Stereo/Single-CD/MP3 (LPO) (Fleet)</b> <b>REQUIRES Valid FIN Code.</b> <i>Includes digital clock, 4-speakers and auxiliary audio input jack</i>

### Emissions

425 50-State Emissions System

### Interior Colors

1S\_02 Steel

### Primary Colors

Z1\_01 Oxford White

JOHN WIENEKE  
 COMMERCIAL ACCOUNT MANAGER  
 SPRADLEY BARR FORD LINCOLN OF GREELEY  
 970 506-3621  
 jwieneke@sbgford.com

F3 BASE PRICE-----	\$ 23,444.00
W2B/172 CREW CAB LONG BOX-----	\$ 3,805.00
90L POWER EQUIPMENT GROUP----	\$ 1,170.00
52B TRAILER BRAKE CONTROLLER--	\$ 270.00
585 AM/FM/CD UPGRADE-----	\$ 275.00
473 SNOW PLOW PREP PACKAGE----	\$ 85.00
85S SPRAY IN BEDLINER-----	\$ 495.00

#### ADDITIONAL OPTIONS:

443 STROBE LIGHT-----	\$ 373.00
G2(1500#)TOMMY GATE----	\$ 3,600.00

**COMPLETE VEHICLE PRICE = \$ 33,517.00**

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APPROVED BY X \_\_\_\_\_  
 PURCHASE ORDER# \_\_\_\_\_  
 QUANTITY ORDERED \_\_\_\_\_

### 2016 STATE AGREEMENT # 2016---140

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



WTP  
Reference  
NEW TRUCK

Truck # 2

CNGP530  
=>

VEHICLE ORDER CONFIRMATION

01/29/16 11:44:46

Dealer: F56003

2016 F-SERIES SD

Page: 1 of 2

Order No: 0000 Priority: C4 Ord FIN: QE237 Order Type: 5B Price Level: 640


Ord PEP: 600A Cust/Flt Name: NORTHGLENN PO Number:

		RETAIL	DLR	INV		RETAIL	DLR	INV
W2B	F250 4X4 CREW/C	\$38985	\$36159.00		10000# GVWR PKG			
	172" WHEELBASE			41H	ENG BLK HEATER	NC		NC
Z1	OXFORD WHITE			473	SNOW PLOW PKG	85		77.00
1	CLTH 40/20/40	315	284.00	512	SPARE TIRE/WHL2	NC		NC
S	STEEL				TELE TT MIR-PWR			
600A	PREF EQUIP PKG			585	AMFM/CD/CLK	275		246.00
	.XL TRIM				JACK			
	.TRAILER TOW PKG				AUX AUDIO INPUT			
572	.AIR CONDITIONER	NC		NC				
996	.6.2L EFI V8 ENG	NC		NC	TOTAL BASE AND OPTIONS	41960		36839.54
44P	6-SPD AUTOMATIC	NC		NC	TOTAL	41960		36839.54
TBK	.LT245 BSW AS 17				*THIS IS NOT AN INVOICE*			
X37	3.73 REG AXLE	NC		NC				
90L	PWR EQUIP GROUP	1105	997.00		* MORE ORDER INFO NEXT PAGE *			
	JOB #1 BUILD							

F1=Help F2=Return to Order F8=Next  
F4=Submit F5=Add to Library F3/F12=Veh Ord Menu

S006 - MORE DATA IS AVAILABLE. QC03294  
fmcdealr@OMF152  
Jan 29, 2016 9:45:38 AM

Truck \$ 29,440  
 Tommy Gate \$ 3560  
 Steaks light \$ 310  
 Beel line \$ 475  
 \$ **33,785**

Ford Price  


SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-24  
Series of 2016

\_\_\_\_\_  
Series of 2016

A RESOLUTION TO AUTHORIZE THE CITY MANAGER TO ISSUE PURCHASE ORDERS FOR A TOTAL AMOUNT NOT TO EXCEED \$67,133 FOR THE PURCHASE OF CITY VEHICLES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Manager is hereby authorized to issue the following Purchase Orders for the purchase of vehicles for the Public Works Department Utilities Division:

- (a) A Purchase Order to O'Meara Ford in an amount not to exceed \$33,616 for the purchase of one (1) 2016 Ford F-250 4x4 Truck; and
- (b) A Purchase Order to Spradley/Barr Ford Lincoln of Greeley in an amount not to exceed \$33,517 for the purchase of one (1) 2016 Ford F-250 XL 4x4 Truck.

DATED at Northglenn, Colorado, this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
JOYCE DOWNING  
Mayor

ATTEST:

\_\_\_\_\_  
JOHANNA SMALL, CMC  
City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
COREY Y. HOFFMANN  
City Attorney