

**CITY MANAGER'S OFFICE
MEMORANDUM**

DATE: September 26, 2016
TO: Honorable Mayor Joyce Downing and City Council Members
FROM: James A. Hayes, AICP, City Manager **JH**
SUBJECT: **Council Resolution #CR-104**
Resolution of Support for Adams 12 Five Star School District Ballot Issue 3D

BACKGROUND

Adams 12 Five Star School District has placed an initiative on the November, 2016 ballot to issue up to \$350 million in bonds to fund school construction throughout the district. The measure is being made possible with no tax increase due to the early payoff and refinancing of previously issued debt by the District. The City Council, District Board of Education, and staff from both entities met on August 23, 2016 to update each other on current projects and to review the potential investments in schools in the Northglenn city limits.

The District provided a packet of information including Districtwide and Northglenn specific "Points of Pride", a community-wide investment plan, individual Northglenn school investment plans, and a Funding Mythbusters sheet. All City Council members were provided a hard copy of the information at the meeting or immediately following if they were unable to attend. The information is also attached to this memorandum.

On September 12, 2016, the City Council directed staff to place a resolution on the agenda for September 26, 2016 to consider support for the ballot issue, which is officially known as "3D".

RECOMMENDATION

None.

BUDGET IMPLICATIONS

None.

STAFF REFERENCE

James A. Hayes, AICP, City Manager

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303.450.8706

ATTACHMENTS

- Information from Adams 12 Five Star School District
- Resolution

Funding Mythbusters

Throughout Adams 12 Five Star Schools, we strive to engage and inspire students at every level. From teachers to nurses and accountants to bus drivers, we work together to prepare students to thrive in our rapidly changing world. But limited funding challenges our potential and hinders our mission. It doesn't have to be this way. With your support, we can make K-12 education — and our children — a priority in Colorado and continue to provide high-quality instruction in every classroom, every day.



MYTH: State economic growth means increased state funding for schools.

TRUTH: Based on state budget formulas, just because the economy grows does not mean the percentage of state funding to districts grows. But we're not alone. Despite growth, the state is making cuts to transportation and higher education as well, all while potentially sending small rebates to tax payers due to provisions in the Tax Payer Bill of Rights (TABOR).



MYTH: The real estate market is booming so districts must be rich!

TRUTH: Higher taxes collected from increased property values will be absorbed into the general fund under current budget proposals. Districts will not receive additional dollars from the state. The state will lower the percentage it contributes and raise the percentage local funds need to contribute.



MYTH: Districts can get the city or home developers to build schools.

TRUTH: While developers may provide land or cash-in-lieu of land for a school building, developers do not pay for the actual building costs. Cities may partner with the district to develop an area with a school, but also do not pay for construction. School districts must pay for new buildings out of voter approved taxes called bonds.



MYTH: Education has plenty of money because of the marijuana tax.

TRUTH: The revenues the state receives from marijuana taxes do not contribute to district operational costs. Of the tax revenue collected, \$40 million is set aside into a statewide grant fund, the BEST program, to be used only for building construction. All 178 school districts in Colorado must apply for funding, with awards typically going to lower funded or rural districts.

School funding is a challenge. We need your help.

Changing the way public education is funded in Colorado will take all of us. Here's a few things you can do:

- Talk with your neighbors at soccer games, BBQs or community events.
- Confirm your voter registration.
- Talk with your principal about having a community or PTO/A conversation on funding concerns with your school.
- Write the Adams 12 Five Star Board of Education or your state senator or representative.





Celebrating Our Northglenn Schools

Districtwide Points of Pride

- The Five Star District has increased its on-time graduation rate more than 7 percent since 2010, and the graduation rate for Hispanic students has jumped from 50.8 percent in 2010 to 72.8 percent in 2015.
- Adams 12 Five Star Schools is one of 73 districts nationwide accepted into the League of Innovative Schools.
- Our students performed the best they ever have on the ACT (a college entrance exam), earning an average composite score of 19.6 on the 2016 exam.
- The overall percentage of students earning a passing score of three or higher on an Advanced Placement (AP) exam has increased from 43 percent in 2010 to 55 percent in 2016.

Northglenn Schools Points of Pride

- **Hillcrest Elementary** earned a state grant for professional development in reading and around the “Teach Like a Champion” strategies.
- **Hulstrom K-8** first-grade teacher Bretta Loeffler was selected as a 2016 PBS Local LearningMedia Digital Innovator for her integration of technology into the classroom.
- Students at **Leroy Elementary, An IB World School** participated in the 100 Mile Club, where they run during their lunch recess and strive to log 100 miles during the school year.
- **Malley Drive Elementary** implemented PEAK, a grant-funded afterschool program.
- Through the New Viking Virtues Program, **North Mor Elementary** students are recognized for their character and dedication to learning.
- A fifth-grader from **STEM Magnet Lab K-8** was featured in the New York Times and appeared on the “Today Show” to showcase his entrepreneurial efforts and lemonade stand.
- **Stukey Elementary** implemented Watch DOGS, a program where more than 40 dads joined the team to promote positive relationships and success stories.
- **The Studio School** earned the Crayola Creativity Alive grant to support arts integration.
- **Westview Elementary** rolled out a new club called Tech-Know Club. Students learn to collaborate, cooperate, create, persevere and problem solve, which are important skills learned while utilizing technology.
- Recognizing how important the school-to-home connection is to student success, **Northglenn Middle School** offered an English Language Learners adult class for parents.
- **Northglenn High School** was awarded one of three P-TECH partnership grants by the Colorado Department of Education. With the support of industry partner Level 3 Communications and higher education partner Front Range Community College, the first year’s class of ninth-graders will leave Northglenn with a high school diploma, an Associate in Applied Science degree (AAS) in Computer Information Systems and relevant work experience.
- The Class of 2016 from **Vantage Point High School** was the largest graduating class in the school’s history, with more than 80 students. Additionally, graduates from the Class of 2015 recorded a 100 percent acceptance to a post-secondary option.

Community-wide INVESTMENT PLAN



INVESTING IN EVERY STUDENT, EVERY SCHOOL, EVERY COMMUNITY.

\$350 MILLION PROPOSED BOND

NO TAX RATE INCREASE

AGING BUILDINGS

- Repair and replace aging building components such as heating and cooling, roofs or plumbing.
- Renovate aging schools and the Five Star Stadium; replace or upgrade athletic fields; improve facilities for art, music and theater; repair or replace playgrounds at schools across the district.
- Share a percentage of funding with district charter schools to address their facility needs.

SAFETY & SECURITY

- Upgrade security cameras and recorders, implement consistent emergency protocol systems at all schools, and replace handheld emergency communication system.

CLASSROOM NEEDS

- Provide every school with funding for specific instructional upgrades that meet learning needs. School leaders will engage communities in how to best utilize funds based on each school's unique needs.

OVERCROWDING

- Build a new preschool-8th grade school in the Anthem neighborhood to address growth, construct new additions at Arapahoe Ridge and Cotton Creek elementary schools and purchase land for future schools.

EDUCATIONAL OPPORTUNITIES

- Expand Career and Technical Education offerings such as skilled trades, technical sciences, health care, advanced manufacturing, etc.
- Add new space for Early Childhood Education.

TECHNOLOGY

- Update critical communication systems, maintain reliable internet access and enhance online learning opportunities for students at all schools.

FOR YOUR NEIGHBORHOOD OR CHILD'S SCHOOL INVESTMENT PLAN, VISIT
www.adams12.org/bond



Adams12
Five Star Schools

Adams 12 Five Start Schools - 2016 GOB Site-by-site Investment in the Northglenn Community

School Name	Com Description	Description	Detail	Investment Low Range	Investment High Range
Hillcrest Elementary School	Building Interiors	Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications.		
		Specials Program Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Repair / restore roof sections to extend expect life Repair building structure and systems in the crawlspace Replace failing skylight systems Replace Roof		
		Card Entry	Repair, patch, paint exterior doors and windows to extend their remaining life		
	Building Systems	Critical Maintenance Items	Install electronic card access to promote a safe and secure building Replace deteriorating sewer system components Replace failing water lines		
Equipment & Furnishings	Playground Upgrades	Upgrade the K5 playground to meet updated design requirements.			
Hillcrest Elementary School Total	School Grounds	Critical Maintenance Items	Repair and restore failing concrete walks and stairs	\$2,087,000.00	\$2,455,000.00
Hulstrom K-8	Building Interiors	Arts Program Renovation	Repair or replace arts program items such as light boxes, easels, drying racks, pottery wheels, kilns, dr		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a colla		
	Building Structure	Theater & Music Program Renovations	Repair or replace theater and music program items such as instrument storage cabinets, lockers, prac		
		Critical Maintenance Items	Repair building structure and systems in the crawlspace Replace failing skylight systems Replace Roof		
Building Systems	Critical Maintenance Items	Seal exterior brick locations to prevent water intrusion Repair, patch, paint exterior doors and windows to extend their remaining life Replace deteriorating sewer system components Replace failing water lines			
	Security Camera Upgrades	Upgrade school intercom system to meet safety requirements			
Hulstrom K-8 Total	Playground Upgrades	Full replacement of the K5 Playground to address safety, ADA accessibility and to meet updated desig			
Leroy Elementary	Building Interiors	Critical Maintenance Items	Replace failing gym rubber floor	\$2,472,000.00	\$2,908,000.00
Leroy Elementary	Building Interiors	ECE Expansion	Expand learning opportunities for 3, 4, and 5, year old students in the Adams 12 community.		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications.		
		Specials Program Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Repair building structure and systems in the crawlspace Replace failing skylight systems Replace Roof		
		Card Entry	Install electronic card access to promote a safe and secure building		
	Building Systems	Critical Maintenance Items	Replace deteriorating sewer system components Replace failing water lines Upgrade electrical switchgear and distribution panel components to avoid building power loss and learning disruptions Upgrade heating & cooling systems for efficiency and more consistent temperature control for comfort		
	Equipment & Furnishings	Playground Upgrades	Install digital based security camera system		
School Grounds	Critical Maintenance Items	Full replacement of the K5 Playground to address safety, ADA accessibility and to meet updated design criteria. Repair and restore failing concrete walks and stairs			
Leroy Elementary Total				\$2,692,000.00	\$3,167,000.00
Malley Drive Elementary School	Building Interiors	Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications.		
		Specials Program Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Repair / restore roof sections to extend expect life Repair building structure and systems in the crawlspace Replace failing skylight systems Replace Roof		
		Card Entry	Install electronic card access to promote a safe and secure building		
	Building Systems	Critical Maintenance Items	Relocate gas line for increased safety and current code compliance Replace deteriorating sewer system components Replace failing water lines		
School Grounds	Critical Maintenance Items	Install digital based security camera system Repair and restore failing concrete walks and stairs			
Malley Drive Elementary School Total				\$1,628,000.00	\$1,915,000.00
North Mor Elementary School	Building Interiors	Critical Maintenance Items	Replace failing vinyl or epoxy flooring		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications. Remodel priority items such as ceilings, walls, floor finishes countertops, windows, doors, painting upgrades, book cases, signage, site paving restoration, lunch space, classroom space and bathrooms. The final scope will be determined during the design phase with school community collaboration.		
		Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Replace Roof		
		Card Entry	Install electronic card access to promote a safe and secure building		
	Building Systems	Critical Maintenance Items	Improve cafeteria/kitchen plumbing components Replace deteriorating sewer system components Replace failing water heater and storage tanks Replace failing water lines		
Equipment & Furnishings	Critical Maintenance Items	Upgrade heating and cooling control system for enhanced temperature and efficiency management Install digital based security camera system Replace failing stage partitions			
North Mor Elementary School Total				\$2,209,000.00	\$2,598,000.00
Northglenn High School	Building Interiors	Arts Program Renovation	Repair or replace arts program items such as light boxes, easels, drying racks, pottery wheels, kilns, drafting/drawing stools, sink traps, clean-up stations, wire armatures, airbrush stations, painting upgrades, group work stations, and A/V systems. The final scope will be determined during the design phase in collaboration with the school community.		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications. Remodel priority items such as ceilings, walls, floor finishes countertops, windows, doors, painting upgrades, book cases, signage, site paving restoration, lunch space, classroom space and bathrooms. The final scope will be determined during the design phase with school community collaboration.		
		Renovation	Repair or replace theater and music program items such as instrument storage cabinets, lockers, practice rooms, risers & platforms, acoustical room-enhancements, student musical instruments, A/V systems and recording facilities, stage floors, stage rigging and curtains, auditorium sound and light systems, auditorium acoustical enhancements, auditorium seating, control booths, catwalks, video projection systems, painting upgrades, dressing rooms, fixed props and set-building shops. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Repair / restore roof sections to extend expect life Repair building structure and systems in the crawlspace Replace deteriorating mobile stairs and ramps with aluminum Replace failing exterior window and door systems Replace Roof		
		Critical Maintenance Items	Improve cafeteria/kitchen plumbing components Replace deteriorating sewer system components		

Adams 12 Five Start Schools - 2016 GOB Site-by-site Investment in the Northglenn Community

School Name	Com Description	Description	Detail	Investment Low Range	Investment High Range
Northglenn High School	Building Systems	Critical Maintenance Items	Replace falling clay sewer lines to city connection Replace heating cooling system components for comfort and increased reliability Upgrade electrical switchgear and distribution panel components to avoid building power loss and learning disruptions		
		Emergency response systems	Upgrade the fire alarm control system for life safety Upgrade emergency response system.		
	School Grounds	Security Camera Upgrades	Improve security camera system		
		Critical Maintenance Items	Realign student parking for safer traffic flow Repair and restore falling concrete walks and stairs Upgrade a field for shared multiuse in the Northglenn Community		
Northglenn High School Total				\$9,829,000.00	\$11,564,000.00
Northglenn Middle School	Building Interiors	Arts Program Renovation	Repair or replace arts program items such as light boxes, easels, drying racks, pottery wheels, kilns, drafting/drawing stools, sink traps, clean-up stations, wire armatures, airbrush stations, painting upgrades, group work stations, and A/V systems. The final scope will be determined during the design phase in collaboration with the school community.		
		Critical Maintenance Items	Renovate restrooms		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications.		
		Music Program Renovations	Repair or replace theater and music program items such as instrument storage cabinets, lockers, prac Remodel priority items such as ceilings, walls, floor finishes countertops, windows, doors, painting upgrades, book cases, signage, site paving restoration, lunch space, classroom space and bathrooms. The final scope will be determined during the design phase with school community collaboration.		
	Building Structure	Renovation	Rebuild failing entry curtain wall/ store front systems to prevent water intrusion		
	Building Systems	Critical Maintenance Items	Repair building structure and systems in the crawlspace Replace deteriorating sewer system components		
		Critical Maintenance Items	Update central electronic timing/clock system to ensure effective safety, security, bell schedule, irrigation, and heating and cooling schedules Upgrade electrical distribution panels for increased capacity		
	School Grounds	Critical Maintenance Items	Upgrade electrical switchgear components to avoid building power loss and learning disruptions Upgrade heating and cooling control system for enhanced temperature and efficiency management Upgrade school intercom system to meet safety requirements		
		Security Camera Upgrades	Improve security camera system		
	Northglenn Middle School Total				\$3,204,000.00
STEM Lab	Building Structure	STEM Lab	Engage the STEM community to invest into the STEM Lab facility to significantly upgrade the building to enhance the STEM programing. The final project design will be finalized through collaboration with the school and city community.		
	Building Systems	Critical Maintenance Items	Improve cafeteria/kitchen plumbing components Replace deteriorating sewer system components		
STEM Lab Total				\$14,270,000.00	\$16,788,000.00
Stukey Elementary School	Building Interiors	Critical Maintenance Items	Repair, restore, or replace failing classroom operable partitions Repair and restore failing gym vinyl Replace failing flooring in critical locations		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications. Remodel priority items such as ceilings, walls, floor finishes countertops, windows, doors, painting upgrades, book cases, signage, site paving restoration, lunch space, classroom space and bathrooms. The final scope will be determined during the design phase with school community collaboration.		
		Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Systems	Critical Maintenance Items	Improve cafeteria/kitchen plumbing components Replace deteriorating sewer system components Upgrade electrical switchgear and distribution panel components to avoid building power loss and learning disruptions		
		Security Camera Upgrades	Install digital based security camera system		
	Equipment & Furnishings	Critical Maintenance Items	Upgrade kitchen exhaust system		
		Playground Upgrades	Upgrade KS playground area for safety, code compliance, drainage upgrades, ADA accessibility, and to meet updated design guidelines.		
Stukey Elementary School Total				\$2,147,000.00	\$2,526,000.00
The Studio School	Building Interiors	Arts Program Renovation	Repair or replace arts program items such as light boxes, easels, drying racks, pottery wheels, kilns, drafting/drawing stools, sink traps, clean-up stations, wire armatures, airbrush stations, painting upgrades, group work stations, and A/V systems. The final scope will be determined during the design phase in collaboration with the school community.		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications.		
		Theater & Music Program Renovations	Repair or replace theater and music program items such as instrument storage cabinets, lockers, practice rooms, risers & platforms, acoustical room-enhancements, student musical instruments, A/V systems and recording facilities, stage floors, stage rigging and curtains, auditorium sound and light systems, auditorium acoustical enhancements, auditorium seating, control booths, catwalks, video projection systems, painting upgrades, dressing rooms, fixed props and set-building shops. The final scope will be determined during the design phase in collaboration with the school community.		
	Building Structure	Critical Maintenance Items	Repair building structure and systems in the crawlspace Replace deteriorating window glazing Replace failing skylight systems		
		Critical Maintenance Items	Replace deteriorating sewer system components		
	Equipment & Furnishings	Playground Upgrades	Install digital based security camera system Upgrade KS playground area for safety, code compliance, drainage upgrades, ADA accessibility, and to meet updated design guidelines.		
The Studio School Total				\$1,882,000.00	\$2,215,000.00
Vantage Pt/Crossroads	Building Interiors	Arts Program Renovation	Repair or replace arts program items such as light boxes, easels, drying racks, pottery wheels, kilns, dr		
		Critical Maintenance Items	Replace failing gym rubber floor		
		Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a colial		
	Building Structure	Critical Maintenance Items	Repair building structure and systems in the crawlspace		
		Critical Maintenance Items	Improve cafeteria/kitchen plumbing components Replace deteriorating sewer system components Replace failing water lines		
	School Grounds	Emergency response systems	Upgrade emergency response system. Improve security camera system		
Vantage Pt/Crossroads Total				\$1,763,000.00	\$2,074,000.00
Westview Elementary School	Building Interiors	Instructional Upgrades	Each school is provided with funding for instruction upgrades that will be determined through a collaborative process with the school and community. Categories can include classroom furniture, general furniture, general technology, presentation wall, security upgrades, specials/electives, painting upgrades, indoor large space modifications, and outdoor large space modifications. Remodel priority items such as ceilings, walls, floor finishes countertops, windows, doors, painting upgrades, book cases, signage, site paving restoration, lunch space, classroom space and bathrooms. The final scope will be determined during the design phase with school community collaboration.		
		Renovation	Repair or replace specials program (music, art, gym) items such as wall panels, ceiling tiles, painting upgrades, flooring, instruments, music stands, and A/V equipment. The final scope will be determined during the design phase in collaboration with the school community.		
		Specials Program Renovation	Replace Roof		
	Building Structure	Critical Maintenance Items	Install electronic card access to promote a safe and secure building		
		Card Entry	Replace failing water lines		
	Equipment & Furnishings	Playground Upgrades	Upgrade school intercom system to meet safety requirements Install digital based security camera system Upgrades to the intermediate playground to repair aging equipment, ADA accessibility, safety, and to meet updated design guidelines.		
Westview Elementary School Total				\$1,681,000.00	\$1,977,000.00
Grand Total				\$45,865,000.00	\$53,959,000.00

Our School's INVESTMENT PLAN

2016 BOND PROPOSAL

The 2016 bond proposal provides every school with funding for building improvements.
Read below for a detailed list of your school's specific projects.



Hillcrest Elementary School

PROJECTED OVERALL BUDGET

\$2.0 - \$2.4 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

BUILDING STRUCTURE

- Replace roof section and repair/restore additional sections to extend service life
- Repair building structure and systems in the crawlspace
- Replace failing skylight systems
- Repair, patch and paint exterior doors and windows to extend service life

EQUIPMENT & FURNISHINGS

- Upgrade playground

SCHOOL GROUNDS

- Repair/restore failing sidewalks and stairs

BUILDING SYSTEMS/SAFETY & SECURITY

- Install electronic card access to promote a safe and secure building
- Replace deteriorating sewer system components
- Replace failing water lines
- Install digital security camera system

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

Looking for more information?

www.adams12.org/bond



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Hulstrom K-8

PROJECTED OVERALL BUDGET

\$2.4 - \$2.9 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Repair or replace arts program items such as easels, pottery wheels, kilns, drafting/drawing stools, airbrush stations, group work stations and A/V systems
- Repair or replace music program items such as instrument storage, practice rooms, risers and platforms, acoustic enhancements, auditorium components and A/V systems

BUILDING SYSTEMS/SAFETY & SECURITY

- Replace deteriorating sewer system components
- Replace failing water lines
- Install digital security camera system
- Upgrade school intercom system to meet safety requirements

EQUIPMENT & FURNISHINGS

- Replace playground for greater safety and ADA accessibility

BUILDING STRUCTURE

- Repair building structure and systems in the crawlspace
- Replace failing skylight systems
- Replace roof
- Seal exterior brick locations to prevent water intrusion
- Repair, patch and paint exterior doors and windows to extend service life

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

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Five Star Schools

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2016 BOND PROPOSAL

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Leroy Elementary School

PROJECTED OVERALL BUDGET

\$2.7 - \$3.1 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING INTERIORS

- Replace gym floor

BUILDING STRUCTURE

- Repair building structure and systems in the crawlspace
- Replace failing skylight systems

SCHOOL GROUNDS

- Repair/restore failing sidewalks and stairs

RENOVATIONS & REMODELS

- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

BUILDING SYSTEMS/SAFETY & SECURITY

- Replace deteriorating sewer system components
- Replace failing water lines
- Upgrade electrical components to avoid building power loss and learning disruptions
- Upgrade heating and cooling systems for efficiency and more consistent temperature control for comfort
- Install electronic card access to promote a safe and secure building
- Install digital security camera system

EQUIPMENT & FURNISHINGS

- Replace playground for greater safety and ADA accessibility

EARLY CHILDHOOD EDUCATION

- Expand learning opportunities for students ages 3-5

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

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Adams12
Five Star Schools

Our School's INVESTMENT PLAN

2016 BOND PROPOSAL

The 2016 bond proposal provides every school with funding for building improvements.
Read below for a detailed list of your school's specific projects.



Malley Drive Elementary School

PROJECTED OVERALL BUDGET

\$1.6 - \$1.9 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

BUILDING STRUCTURE

- Replace roof section and repair/restore additional sections to extend service life
- Repair building structure and systems in the crawlspace
- Replace failing skylight systems

SCHOOL GROUNDS

- Repair/restore failing sidewalks and stairs

BUILDING SYSTEMS/SAFETY & SECURITY

- Relocate gas line for increased safety and current code compliance
- Replace deteriorating sewer system components
- Replace failing water lines
- Install electronic card access to promote a safe and secure building
- Install digital security camera system

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

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Our School's INVESTMENT PLAN

2016 BOND PROPOSAL

The 2016 bond proposal provides every school with funding for building improvements.

Read below for a detailed list of your school's specific projects.



North Mor Elementary School

PROJECTED OVERALL BUDGET

\$2.2 - \$2.6 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING INTERIORS

- Replace failing flooring in critical locations

RENOVATIONS & REMODELS

- Remodel priority items, such as ceilings, walls, floors, windows, doors, painting upgrades, paving restoration, lunch rooms, classrooms and bathrooms
🔧 SIGNIFICANT RENOVATION
- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

BUILDING STRUCTURE

- Replace roof

BUILDING SYSTEMS/SAFETY & SECURITY

- Improve cafeteria/kitchen plumbing components
- Replace deteriorating sewer system components
- Replace failing water heater and storage tanks
- Replace failing water lines
- Upgrade heating and cooling systems for efficiency and more consistent temperature control for comfort
- Install electronic card access to promote a safe and secure building
- Install digital security camera system

EQUIPMENT & FURNISHINGS

- Replace stage partitions

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

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Adams12
Five Star Schools

Our School's INVESTMENT PLAN

2016 BOND PROPOSAL

The 2016 bond proposal provides every school with funding for building improvements.
Read below for a detailed list of your school's specific projects.



Northglenn Middle School

PROJECTED OVERALL BUDGET

\$3.2 - \$3.7 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING INTERIORS

- Renovate bathrooms

SCHOOL GROUNDS

- Repair/restore track

RENOVATIONS & REMODELS

- Remodel priority items, such as ceilings, walls, floors, windows, doors, painting upgrades, paving restoration, lunch rooms, classrooms and bathrooms
🔧 SIGNIFICANT RENOVATION
- Repair or replace arts program items such as easels, pottery wheels, kilns, drafting/drawing stools, airbrush stations, group work stations and A/V systems
- Repair or replace music program items such as instrument storage, practice rooms, risers and platforms, acoustic enhancements, auditorium components and A/V systems

BUILDING SYSTEMS/SAFETY & SECURITY

- Replace deteriorating sewer system components
- Update central electronic timing/clock system to ensure effective safety, security, bell schedule, irrigation, and heating and cooling schedules
- Upgrade electrical components to avoid building power loss and learning disruptions
- Upgrade heating and cooling systems for efficiency and more consistent temperature control for comfort
- Upgrade school intercom system to meet safety requirements
- Improve security camera system

BUILDING STRUCTURE

- Rebuild entry wall to prevent water intrusion
- Repair building structure and systems in the crawlspace

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

Looking for more information?

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Northglenn High School

PROJECTED OVERALL BUDGET

\$9.8 - \$11.5 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Remodel priority items, such as ADA accessibility, ceilings, walls, floors, windows, doors, painting upgrades, paving restoration, lunch rooms, classrooms and bathrooms
IS SIGNIFICANT RENOVATION
- Repair or replace arts program items such as easels, pottery wheels, kilns, drafting/drawing stools, airbrush stations, group work stations and A/V systems
- Repair or replace theater and music program items such as instrument storage, practice rooms, risers and platforms, acoustic enhancements, auditorium components and A/V systems
- Significant renovations to Five Star Stadium to address safety and ADA accessibility impacting all high schools

BUILDING STRUCTURE

- Replace roof section and repair/restore additional sections to extend service life
- Repair building structure and systems in the crawlspace
- Replace access stairs and ramps to mobile classrooms
- Replace failing exterior windows and doors

BUILDING SYSTEMS/SAFETY & SECURITY

- Improve cafeteria/kitchen plumbing components
- Replace deteriorating sewer system components
- Replace heating and cooling system components for comfort and increased reliability
- Upgrade electrical components to avoid building power loss and learning disruptions
- Upgrade fire alarm control system
- Upgrade emergency response system
- Improve security camera system

SCHOOL GROUNDS

- Realign student parking for safer traffic flow
- Repair/restore failing sidewalks and stairs
- Convert space for multipurpose turf field in Northglenn Community

INSTRUCTIONAL UPGRADES

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STEM Magnet Lab K-8

PROJECTED OVERALL BUDGET

\$14.2 - \$16.7 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING STRUCTURE

- Invest in the STEM Lab facility to significantly upgrade the building to enhance programming through a major reconstruction. The project design will be finalized through collaboration with the school and city community

MAJOR RECONSTRUCTION

BUILDING SYSTEMS/SAFETY & SECURITY

- Improve cafeteria/kitchen plumbing components
- Replace deteriorating sewer system components

INSTRUCTIONAL UPGRADES

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Stukey Elementary School

PROJECTED OVERALL BUDGET

\$2.1 - \$2.5 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING INTERIORS

- Repair, restore or replace failing classroom partitions
- Repair/restore gym floor
- Replace failing flooring in critical locations

RENOVATIONS & REMODELS

- Remodel priority items, such as ceilings, walls, floors, windows, doors, painting upgrades, paving restoration, lunch rooms, classrooms and bathrooms
🔧 SIGNIFICANT RENOVATION
- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

EQUIPMENT & FURNISHINGS

- Upgrade kitchen exhaust system
- Upgrade playground for safety, code compliance, drainage and ADA accessibility

BUILDING SYSTEMS/SAFETY & SECURITY

- Improve cafeteria/kitchen plumbing components
- Replace deteriorating sewer system components
- Upgrade electrical components to avoid building power loss and learning disruptions
- Install digital security camera system

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

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The Studio School

PROJECTED OVERALL BUDGET

\$1.8 - \$2.2 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Repair or replace arts program items such as easels, pottery wheels, kilns, drafting/drawing stools, airbrush stations, group work stations and A/V systems
- Repair or replace theater and music program items such as instrument storage, practice rooms, risers and platforms, acoustic enhancements, auditorium components and A/V systems

EQUIPMENT & FURNISHINGS

- Upgrade playground for safety, code compliance, drainage and ADA accessibility

BUILDING SYSTEMS/SAFETY & SECURITY

- Replace deteriorating sewer system components
- Install digital security camera system

BUILDING STRUCTURE

- Repair building structure and systems in the crawlspace
- Replace deteriorating window seals
- Replace failing skylight systems

INSTRUCTIONAL UPGRADES

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Vantage Point/Crossroads/Vista View

PROJECTED OVERALL BUDGET

\$1.7 - \$2.0 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

BUILDING INTERIORS

- Replace gym floor

RENOVATIONS & REMODELS

- Repair or replace arts program items such as easels, pottery wheels, kilns, drafting/drawing stools, airbrush stations, group work stations and A/V systems

BUILDING STRUCTURE

- Repair building structure and systems in the crawlspace

BUILDING SYSTEMS/SAFETY & SECURITY

- Improve cafeteria/kitchen plumbing components
- Replace deteriorating sewer system components
- Replace failing water lines
- Upgrade emergency response system
- Improve security camera system

SCHOOL GROUNDS

- Repair/restore failing sidewalks and stairs

INSTRUCTIONAL UPGRADES

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Westview Elementary School

PROJECTED OVERALL BUDGET

\$1.6 - \$1.9 MILLION*

* Value listed subject to change based on project estimates and additional discovery.

RENOVATIONS & REMODELS

- Remodel priority items, such as ceilings, walls, floors, windows, doors, painting upgrades, paving restoration, lunch rooms, classrooms and bathrooms
-  **SIGNIFICANT RENOVATION**
- Repair or replace specials (music, art, gym) program components such as wall panels, ceiling tiles, flooring and program specific equipment

BUILDING STRUCTURE

- Replace roof

EQUIPMENT & FURNISHINGS

- Upgrade playground for safety and ADA accessibility, and repair aging equipment

BUILDING SYSTEMS/SAFETY & SECURITY

- Replace failing water lines
- Install electronic card access to promote a safe and secure building
- Upgrade school intercom system to meet safety requirements
- Install digital security camera system

INSTRUCTIONAL UPGRADES

Each school is provided with funding for instructional upgrades that will be determined through a collaborative process with the school community. Categories can include furniture, technology, space modifications, safety and security upgrades and specials/electives.

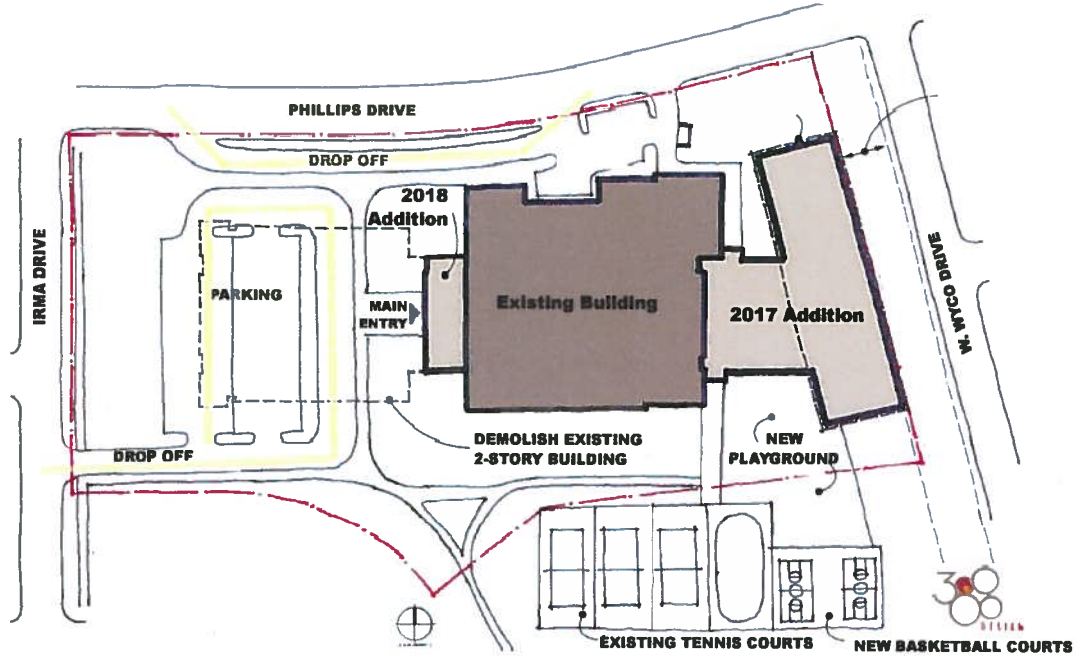
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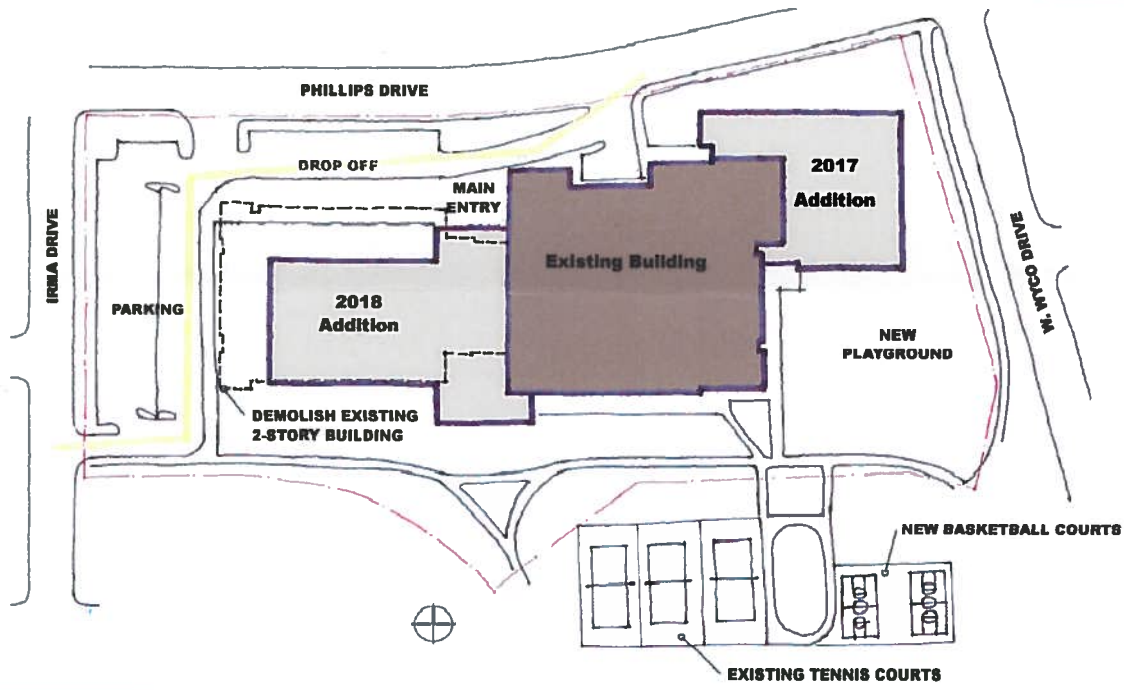


Adams12
Five Star Schools

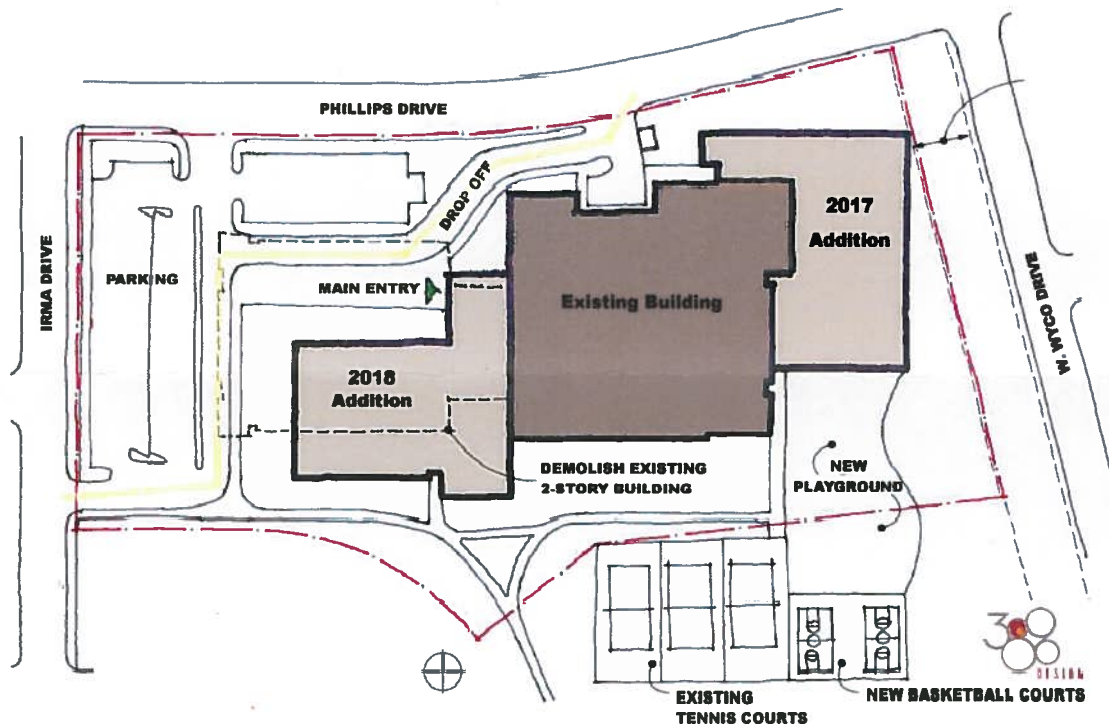
Option A



Option B



Option C





SPONSORED BY: MAYOR DOWNING

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-104
Series of 2016

Series of 2016

A RESOLUTION IN SUPPORT OF ADAMS 12 FIVE STAR SCHOOLS BALLOT ISSUE 3D

WHEREAS, Adams 12 Five Star Schools serve Northglenn residents by administering twelve schools: Hillcrest Elementary, Hulstrom K-8, Leroy Elementary, Malley Drive Elementary, North Mor Elementary, Northglenn High, Northglenn Middle, STEM Lab, Stukey Elementary, The Studio School, Vantage Pt./Crossroads, and Westview Elementary;

WHEREAS, state funding cuts and community growth have pushed Adams 12 Five Star Schools to a turning point, which could result in reduced programs and changes in school boundaries. These cuts impact the cultural, social, and economic growth in Northglenn;

WHEREAS, after a year-long community process, the Adams 12 Five Star School Board referred a bond proposal on August 24, 2016 that will expand career and technical education programs, repair aging facilities, expand facilities to relieve overcrowding, and address important safety and security issues with every school building;

WHEREAS, this proposal, if approved by voters, will invest a projected \$46.3 million in the twelve schools that serve Northglenn residents; and

WHEREAS, because the district has refinanced existing obligations and paid off much of its existing debt, the adopted proposal will not result in increased tax obligations to Northglenn residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City of Northglenn supports the Adams 12 Five Star Schools Bond Proposal because of the \$46.3 million investment in the twelve schools that the district operates in our City, the community-driven process that led to the proposal, as well as the no tax rate increase to the residents of Northglenn.

Section 2. For these reasons, the City of Northglenn encourages voters within the school district to review, consider, and vote for this bond issue.

DATED at Northglenn, Colorado, this ____ day of _____, 2016.

JOYCE DOWNING
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney