

**PUBLIC WORKS DEPARTMENT MEMORANDUM
#19-2019**

DATE: June 10, 2019

TO: Honorable Mayor Pro Tem Esquibel and City Council Members

THROUGH: Heather Geyer, City Manager *Hmg*

FROM: Kent Kisselman, PE – Director of Public Works *FKK*

SUBJECT: Mattress Disposal Update

PURPOSE

Provide City Council an update on the Mattress Disposal program per City Council's request.

BACKGROUND

In 2018, the City's Trash Collection Ordinance was modified to remove the pick-up of mattresses, bedsprings and box springs (Ordinance 1758). As a result of the change to the ordinance, a contract was completed with Spring Back Colorado to divert mattresses away from the landfill. Spring Back Colorado locates a semi-trailer at the Maintenance & Operations (M&O) facility for a monthly fee of \$125, plus \$15 per item. Sanitation staff is responsible for loading the trailer. The trailer holds approximately 120-150 items. The City now provides residents multiple options for mattress disposal/pick up:

- Residents bring mattresses to M&O
 - \$25 per item
- Residents schedule a City Special Pick Up
 - \$65 for up to two items + \$20 for each additional item
- Residents schedule a special pick up through Spring Back Colorado
 - \$25 pick-up fee + \$20 per item

Below is information on the program usage since its implementation in October 2018:

- A total of 380 mattresses/box springs have been disposed. Of those:
 - 308 were picked up curbside
 - 61 were dropped off by residents
 - 11 were dumped illegally

This amounts to 13.3 tons diverted from the landfill. The City has paid the recycler \$7,410.00 (this does not include labor, vehicle or fuel costs). Residents have been billed \$11,915.00.

BUDGET/ TIME IMPLICATIONS

This discussion item has no immediate budget implications.

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, 303.450.4005, or kkisselman@northglenn.org.