

PARKS, RECREATION & CULTURE MEMORANDUM
#30-2019

DATE: September 23, 2019

TO: Honorable Mayor Antonio B. Esquibel and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*

SUBJECT: CR-109 – 2020 Recreation User Fee Schedule

PURPOSE

Attached to this memorandum is a Resolution, which, if approved, would adopt the City of Northglenn Parks, Recreation & Culture 2020 User Fee Schedule.

BACKGROUND

As per Section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year.”

The fees that have been proposed in the attached user fee schedule are developed based upon the User Fee Guidelines that have been adopted by the Parks & Recreation Advisory Board. These guidelines were originally developed in 1991, and have been updated as necessary since that time. The last revision was done in March 2009, and the policy has been reviewed annually since then. In accordance with the User Fee Guidelines, fees are developed based upon the actual cost to provide the service as well as the fees that are charged by our surrounding cities. Other factors that are considered include the public/private benefit of a program, residency and the population (particularly children and seniors) that is served by a program. Fees are provided for all current programs or groups of programs.

Staff conducts a bi-annual fee survey. The survey compares the city’s recreation fees to those in Broomfield, Westminster, Thornton, Wheat Ridge, Commerce City, Lafayette, Lakewood, Apex Parks and Recreation, Brighton and Erie. These cities are chosen based on both proximity to Northglenn and similarity in services and/or population. As mentioned above, this fee comparison is just one of the factors for consideration when staff is developing fee recommendations.

In addition, the operational cost analysis that was completed by Ballard*King during the conceptual planning process in 2017 and 2018 was taken into consideration when developing the 2020 fee schedule.

UPDATE

The fee recommendations for 2020 are again comparable to the 2019 fees. Any changes in fees are aimed to balance the cost of providing services with maintaining affordability for residents and users. Recommended changes for 2020 are identified on the fee schedule in yellow, as are changes that have occurred during the past two years. Changes are based upon increased or decreased demand, costs to provide a service, cost to receive those same services at the comparison cities and the framework established in the operational cost analysis. In addition, programs or fee categories that were new in 2019 have been added to the 2020 fee schedule; conversely programs that we no longer offer have been removed. These changes are highlighted in yellow in Attachment 1.

Changes of note include the following:

- Pool rental fees have been increased to be more in line with surrounding facilities, and to reflect the cost of providing lifeguards for these private events
- Swimming lesson fees have been restructured to a half-hour cost; the fees for lessons remain the same, this structure simply allows for flexibility in the length of sessions (i.e. whether a session includes 10 classes or 5 classes, the per-class cost is the same)
- Pedal Boat fees have been simplified
- Personal Training fees have increased slightly, based on both market and the cost to provide service
- Karate and Chair Massage increased due to the contracted instructor's change in rate; Karate has not seen an increase in cost since the inception of the program over 10 years ago
- Some youth and adult sport leagues increased to reflect the cost of providing the program
- Some theatre tickets and class registration fees show an increase to reflect both market value and consistency between varying ticket types
- Large private events that utilize the green space at E.B. Rains Jr. Memorial Park have been modified to include a required deposit, an hourly rate for staff support and reservation of two pavilions

BUDGET/TIME IMPLICATIONS

The adoption of the fees is not anticipated to have a significant budget impact. The Parks and Recreation Advisory Board reviewed the proposed fees, and unanimously approved the proposed fee schedule at their regular meeting on September 12, 2019.

STAFF REFERENCE

If Council members have any comments or questions they may contact Amanda Peterson at 303.450.8950 or by email at apeterson@northglenn.org.

ATTACHMENTS

1. Proposed 2020 Recreation User Fee Schedule (changes highlighted)

Attachment 1: Proposed 2020 Recreation User Fee Schedule

GENERAL RECREATION FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.25	\$2.75	\$2.50	\$3.00	\$2.50	\$3.00
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.50	\$4.50	\$3.75	\$4.50	\$3.75	\$4.50
Senior (ages 62+) Drop-In	\$2.50	\$3.50	\$2.75	\$3.25	\$2.75	\$3.25
Family (up to 4 members in same house) Drop-In	\$9.00	\$11.00	\$10.00	\$12.00	\$10.00	\$12.00
Slow Swim/Special Needs Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (10 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$25.00	\$35.00	\$30.00	\$36.00	\$30.00	\$36.00
Teen	\$35.00	\$40.00	\$40.00	\$48.00	\$40.00	\$48.00
Adult	\$55.00	\$70.00	\$60.00	\$72.00	\$60.00	\$72.00
Senior	\$40.00	\$55.00	\$40.00	\$48.00	\$40.00	\$48.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$75.00	\$105.00	\$80.00	\$96.00	\$80.00	\$96.00
Teen	\$100.00	\$125.00	\$105.00	\$126.00	\$105.00	\$126.00
Adult	\$175.00	\$200.00	\$180.00	\$216.00	\$180.00	\$216.00
Senior	\$100.00	\$130.00	\$105.00	\$126.00	\$105.00	\$126.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$280.00	\$336.00	\$280.00	\$336.00
Additional members of family	\$65.00	\$95.00	\$70.00	\$84.00	\$70.00	\$84.00
Annual Pass						
Youth	\$125.00	\$165.00	\$124.00	\$149.00	\$124.00	\$149.00
Teen	\$150.00	\$200.00	\$163.00	\$196.00	\$163.00	\$196.00
Adult	\$275.00	\$325.00	\$279.00	\$327.00	\$279.00	\$327.00
Senior	\$175.00	\$250.00	\$163.00	\$196.00	\$163.00	\$196.00
Family (up to 4 members per household)	\$400.00	\$475.00	\$434.00	\$521.00	\$434.00	\$521.00
Additional members of family	\$75.00	\$100.00	\$109.00	\$130.00	\$109.00	\$130.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	5% Reduction		5% Reduction		5% Reduction	
11 - 15 Employees	10% Reduction		10% Reduction		10% Reduction	
16 - 20 Employees	15% Reduction		15% Reduction		15% Reduction	

20+ Employees	20% Reduction		20% Reduction		20% Reduction	
Employee Rates						
Employee/ Immediate family Drop-In Use	Free	Free	Free	Free	Free	Free
Employee/Immediate Family Registered Programs	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate
Aquatics						
Group Lessons (per half hour)					\$3.00	\$3.50
Private Lessons (per half hour)	\$17.00	\$19.00	\$18.00	\$20.00	\$18.00	\$20.00
Semi Private (3/4 hr) 2 children per instructor	\$32.00	\$35.00	\$34.00	\$38.00	\$34.00	\$38.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$116.00
Snapper Swim Camp	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$28.00
USA Fusion Blue, Silver, Black Group Month Dues	\$75 per mo.	\$80 per mo.	\$80.00	\$88.00	\$80.00	\$88.00
USA Fusion Red, White, Elite Monthly Dues	\$85 per mo.	\$94 per mo.	\$90.00	\$99.00	\$105.00	\$115.00
Mermaid Swim Class			\$60.00	\$67.00	\$60.00	\$67.00
Kiwanis Pool						
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pool Rentals						
1-75 patrons (hrly fee) - 2 hour minimum	\$50.00	\$60.00	\$50.00	\$60.00	\$75.00	\$85.00
76-100 patrons (hrly fee) - 2 hour minimum	\$60.00	\$70.00	\$60.00	\$72.00	\$85.00	\$95.00
Lane Rental: 3 lanes maximum	\$9.00/lane/hr	\$9.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr
Inflatable Play Structure (must also pay pool rental fee)			\$20.00	\$24.00	\$20.00	\$24.00
Pedal Boats						
1/2 hour	\$4.00		\$4.00		\$2.00/person	
Corporate/Company Group Rentals w/Pavilion Rental						
per boat, per hour					\$12.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
per boat, per hour					\$15.00	
July 4th Boat Fees						
2 person boat - 1/2 hour only	\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals	
4 person boat - 1/2 hour only						
Fireworks show boat						
Employee	Free	Free	Free	Free	Free	Free
Childrens Programs						
Preschool *fee structure changed to per-hour, to allow for multiple class formats throughout the week						
Teeny Tots- " <i>Sprouts</i> "	\$14.50	\$15.75	\$15.00	\$16.50	\$15.00	\$16.50
Tiny Tots- " <i>Pre K-Kids</i> "	\$14.50	\$15.75	\$15.00	\$16.50	\$15.00	\$16.50
Day Camp						
Weekly Fee	\$130.00	\$143.00	\$132.00	\$145.00	\$132.00	\$145.00
Youth and Teens Programs						
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun Membership Fee	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Extended Hour Option	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Fitness Programs						

Weight Training - Youth (3 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Personal Trainer/Hourly Rate						
Single	\$30.00	\$33.00	\$30.00	\$33.00	\$33.00	\$36.00
Couple	\$40.00	\$44.00	\$40.00	\$44.00	\$43.00	\$47.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$100.00	\$110.00	\$100.00	\$110.00	\$112.00	\$124.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$140.00	\$156.00	\$140.00	\$156.00	\$152.00	\$168.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$135.00	\$150.00	\$135.00	\$150.00	\$150.00	\$168.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$204.00	\$180.00	\$204.00	\$210.00	\$234.00
Small Group Trainer Pkg (5 people-5 1 hr sessions)					\$275.00	\$300.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$39.00
Specialty Fitness -10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Specialty fitness Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$40.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$61.00
Belly Dancing (Adult)	\$70.00	\$77.00	\$76.00	\$83.00	\$76.00	\$83.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Judo Drop-in Fee		\$2.50		\$2.50		\$2.50
30 punch pass		\$60.00		\$60.00		\$60.00
75 punch pass		\$130.00		\$130.00		\$130.00
Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$50.00	\$55.00	\$65.00	\$71.00
Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$70.00	\$77.00	\$85.00	\$93.00
Chair Massage						
20 Minutes	\$17.00	\$19.00	\$17.00	\$19.00	\$20.00	\$22.00
20 Minutes (Employee Rate)		\$11.00		\$11.00		\$14.00
Special Interest Programs						
*courses change regularly, fees negotiated with contracted instructors. Instructors are paid a percentage of fee charged.						
Assorted Contracted Services			\$10-\$300	Add 10%	\$10-\$300	Add 10%
Sports						
Softball League - (12 weeks)		\$525.00		\$525.00		\$525.00
Softball League - (8 weeks)		\$440.00		\$440.00		\$440.00
Basketball League- (10 weeks) 2 man ref		\$495.00		\$495.00		\$500.00
Basketball League - (10 weeks) 3 man ref		\$535.00		\$535.00		\$535.00
Basketball League -Men's (8 games) (per team)		\$440.00		\$440.00		\$440.00
Basketball League -Men's (7 games) (per team)		\$375.00		\$375.00		\$385.00
4v4 Adult Basketball Tournament (per team)		\$100.00		\$100.00		\$100.00
Volleyball League - (10 weeks)		\$310.00		\$310.00		\$310.00
Kickball - (12 weeks)		\$325.00		\$325.00		\$325.00
Kickball - (8 weeks)		\$255.00		\$255.00		\$255.00
Wiffleball League - (12 weeks)		\$325.00		\$325.00		\$325.00
Wiffleball League - (8 weeks)		\$225.00		\$225.00		\$225.00
Wiffleball Tournament		\$110.00		\$120.00		\$120.00
Mudvolleyball Tournament		\$325.00		\$325.00		\$325.00

Adult Flag Football	\$400.00		\$400.00		\$400.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$55.00	\$60.00	\$55.00	\$60.00	\$60.00	\$66.00
EYG Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
EYG Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
EYG Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Youth Flag Football league	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Grassroots Summer soccer	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Baseball kid pitch	\$60.00	\$65.00	\$60.00	\$65.00	\$65.00	\$70.00
Baseball coach pitch	\$60.00	\$65.00	\$60.00	\$65.00	\$65.00	\$70.00
CARA Track	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Youth Quick Start Tennis	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery for Youth Level II	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$75.00	\$80.00	\$75.00	\$80.00	\$80.00	\$85.00
Youth Basketball Program - (7 games)	\$70.00	\$75.00	\$70.00	\$75.00	\$75.00	\$80.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Lacrosse	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
CARA Coed Volleyball (Youth)	\$75.00	\$80.00	\$85.00	\$90.00	\$85.00	\$90.00
Pre-School Sports Programs	\$35.00	\$40.00	\$35.00	\$40.00	\$40.00	\$45.00

Field Rental Fees

***First column fee applies to Partner Youth Sports Organizations, Schools, Resident Groups and Non-Profit Organizations. Second column fee applies to Adult Leagues, Private Organizations, Non-Resident Groups**

Youth Sports Player Fee (Per Participant, per season)	\$14.00		\$14.00		\$14.00	
Out of season use	\$10.00	\$12.00	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res
Field Rental Per Hour	\$10.00	\$24.00	\$10.00	\$24.00	\$18.00	\$24.00
Field Rental/Day	\$50.00	\$60.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rentals/court	\$7.00		\$7.00		\$7.00	
Lights Per Hour- Not to exceed 8 hours	\$15.00		\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (0 to 8 hours) Not to exceed 8 hours	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00

Field Set Up

Youth sports organizations initial setup	\$175.00	\$175.00	\$175.00		\$175.00	
All other groups initial setup	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$400.00
Painting per turf field (youth sports organizations)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Painting per turf field (all other groups)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Lining baseball/softball field (youth sports organizations)	\$10.00		\$10.00		\$10.00	
Lining baseball/softball field (all other groups)	\$15.00		\$15.00		\$15.00	
Dragging baseball/softball field (youth sports organizations)	\$5.00		\$5.00		\$5.00	
Dragging baseball/softball field (all other groups)	\$10.00		\$10.00		\$10.00	

Races/Meets (does not include pavilions)

Races of 150 participants or less (per day)	\$125.00	\$175.00	\$150.00	\$200.00	\$150.00	\$200.00
Races of 151 participants or more (per day)	\$175.00	\$225.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day			\$25.00	\$25.00	\$25.00	\$25.00

Senior Programs

NSO Membership	12mo \$8	24mo \$15	12mo \$8	24mo \$15	12 mo \$8.00 - 24 mo \$15.00	
Senior Activities/Trips	\$2-\$55	\$2-\$55	\$2-\$90		\$2-90	

Theatre and Arts						
Children's Theatre Performances						
Break Escapes	\$4.00	\$4.00	\$4.00	\$4.00		
Break Escapes Group Rate per person	\$3.50	\$3.50	\$3.50	\$3.50		
Break Escapes Toddler Rate	\$3.50	\$3.50	\$3.50	\$3.50		
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00		
Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00		
Adult	\$8.00	\$8.00	\$8.00	\$8.00		
Child or Senior (Pre-Sale)	\$6.00	\$6.00	\$6.00	\$6.00		
Adult (Pre-Sale)	\$7.00	\$7.00	\$7.00	\$7.00		
Northglenn Players						
Adult	\$14.00	\$14.00	\$14.00	\$14.00	\$16.00	
Child/Senior/Military	\$12.00	\$12.00	\$12.00	\$12.00	\$13.00	
Employee/Group/Promotional	\$8.00	\$8.00	\$8.00	\$8.00	\$11.00	
Travel Film Series						
Individual Ticket - Seniors	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	
Individual Ticket - Adults	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	
6 Show Series Tickets	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	
4 Show Spring Series Tickets	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	
Missoula Children's Theatre						
Tuition	\$60.00	\$60.00	\$60.00	\$60.00	\$65.00	
Tickets Adult	\$10.00	\$10.00	\$10.00	\$10.00	\$9.00	
Child /Senior/ Military	\$8.00	\$8.00	\$8.00	\$8.00	\$7.00	
Employee/Group	\$7.00	\$7.00	\$7.00	\$7.00	\$5.00	
Family Member Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00	N/A	
Family Member Adult	\$8.00	\$8.00	\$8.00	\$8.00	N/A	
Northglenn Youth Theatre						
Adult	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Child/Senior/Military	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
Employee/Group	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	
Family Member Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00	N/A	
Family Member Adult	\$8.00	\$8.00	\$8.00	\$8.00	N/A	
Adult (Pre-Sale)	N/A	N/A	N/A	N/A	N/A	
Tuition						
Spring/Fall	\$125.00	\$125.00	\$125.00	\$125.00	\$150.00	
Summer	\$80.00	\$80.00	\$80.00	\$80.00	N/A	
Performing Arts Camps						
KITE	\$90.00	\$100.00	\$85.00	\$93.00	\$85.00	\$93.00
Theatre Design and Technology for Youth	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Stage Workshops	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
1-3 Week Camps (Acting, Make-up, etc)	\$90-\$300	\$100-\$330	\$100-\$440		\$100-\$440	
NYT Bus Tour	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53
NYT Bus Tour Ultimate Experience (All 6 shows)	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	
Drama Classes						
6 week/1 hr class	\$40.00	\$44.00	\$40.00	\$44.00	\$42.00	\$47.00
8 week/1 hr class	\$53.00	\$58.00	\$53.00	\$58.00	\$56.00	\$62.00

6 week/45 min. class	\$30.00	\$33.00	\$30.00	\$33.00	\$31.00	\$35.00
8 week/90 min. class	\$80.00	\$88.00	\$80.00	\$88.00	\$84.00	\$93.00
Musical Theatre 6 week/90 min. class	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Musical Theatre 12 week/90 min. class					\$84.00	\$93.00
Cultural Classes						
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$29.00
Abrakadoodle	N/A		\$167.00	\$180.00	\$167.00	\$180.00
Art					26.00 - 167.00	29.00-180.00
Photography	N/A		\$100.00	\$110.00	\$100.00	\$110.00
Music	N/A		\$70-\$120		\$70-\$120	
Daddy Daughter Dance						
Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Additional Child	\$25.00		\$25.00		\$25.00	
Family "Campout"						
Family	\$40.00		\$40.00		\$40.00	
Night of the Starz						
Performance/Audition Fee	\$6.00		\$6.00		\$6.00	
Ticket Price	\$10.00		\$10.00		\$10.00	
Concert Series in Theatre						
Adult subscription	\$24-\$40		\$40.00		\$32.00	
Child subscription	\$21-\$35		\$32.00		\$40.00	
Employee/group	\$8.00		\$8.00		\$8.00	
Child/Senior/Military	\$8.00		\$10-\$12		\$10-\$12	
Adult	\$10.00		\$12-\$15		\$12-\$15	
Northglenn Arts Presents						
Adult			\$14.00		\$15.00	
Child/Senior/Military			\$12.00		\$13.00	
Employee/Group			\$8.00		\$11.00	
Northglenn Arts Presents (Educational Performance)						
Adult			\$5.00		\$6.00	
Child/Senior/Military			\$4.00		\$5.00	
Employee/Group			\$4.00		\$4.00	
School Exclusive or SCFD Collaboration			\$0.00		\$0.00	

RECREATION CENTER RENTAL FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow	\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)						
Community	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)						
Community	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Parkview/Mountainview Rooms						
Community	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
<i>Parkview capacity is 70/Mountainview is 50</i>						
Gymnasium (Capacity is 500)						
Community	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court						
Community	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees						
Chairs - under 50	No Charge		No Charge		No Charge	
Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+	\$65.00		\$65.00		\$65.00	

Amenities (with room rental)			
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot	No Charge	No Charge	No Charge
Employee discount on rentals		Non Profit Rate	Non Profit Rate

PAVILION & PARK USAGE RENTAL FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$55.00	\$75.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$30.00	\$50.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$110.00	\$140.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$80.00	\$100.00	\$85.00	\$105.00	\$85.00	\$105.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$85.00	\$110.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$65.00	\$90.00	\$70.00	\$95.00	\$70.00	\$95.00
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period)**						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only:						
Participants limited to 100 per pavilion						
If group is larger than 100, must rent both pavilions						
No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$145.00	\$175.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$250.00	\$350.00	\$35.00	\$55.00	\$35.00	\$55.00
Park Usage Fees (Peak and Non-Peak Times) Limited to 2 hr usage *						
	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including all pavilions	\$600.00	\$900.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)			\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,100.00	\$1,615.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)			\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Deposit for events 250+ (returnable)						\$250.00
Park Rental 250 + requires additional staff						\$25/hr/staff
Non Profit Rate 20% discount						
Electrical hook up fee for large events			\$15/hr		\$15/hr	

**D. L. Parsons Theatre
Rental Schedule**

	2018 Recommended			2019 Recommended			2020 Recommended		
	School	Non-Profit	Standard	School	Non-Profit	Standard	School	Non-Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	\$45.00	\$60.00	\$80.00	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$50.00	\$65.00	\$85.00	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00
Holiday Rates	1.5 x Reg Rate			N/A			N/A		
Theatre Technician	Included			Included			Included		
Scheduling Fee	Included			Included			Included		
Website Calendar Event Listing	Included			N/A			N/A		
Damage Deposit	\$150.00			\$150.00			\$150.00		
Lighting Upgrade Pkg 1	\$300.00			\$300.00			\$300.00		
Lighting Upgrade Pkg 2	\$800.00			\$800.00			\$800.00		
Additional Technician/Spotlight Operator	\$22.00			\$30.00			\$30.00		
Stage Platforms	\$50.00			\$50.00			\$50.00		
House Manager	\$16.00			\$16.00			\$20.00		
Additional Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
LAV Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
Keyboard Rental (Daily Fee)	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee	\$50.00			\$50.00			\$50.00		

SPONSORED BY: MAYOR ESQUIBEL

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-109
Series of 2019

Series of 2019

A RESOLUTION APPROVING THE 2020 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2020 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Cultural Services staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2019.

ANTONIO B. ESQUIBEL
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2020 Recreation User Fee Schedule

GENERAL RECREATION FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Northglenn Recreation Center						
Child (3 and under) Drop-In	Free		Free		Free	
Youth (ages 4-12) Drop-In	\$2.25	\$2.75	\$2.50	\$3.00	\$2.50	\$3.00
Teen (ages 13-17) Drop-In	\$2.75	\$3.25	\$2.75	\$3.25	\$2.75	\$3.25
Adult (ages 18-61) Drop-In	\$3.50	\$4.50	\$3.75	\$4.50	\$3.75	\$4.50
Senior (ages 62+) Drop-In	\$2.50	\$3.50	\$2.75	\$3.25	\$2.75	\$3.25
Family (up to 4 members in same house) Drop-In	\$9.00	\$11.00	\$10.00	\$12.00	\$10.00	\$12.00
Slow Swim/Special Needs Drop-In	\$1.75	\$2.00	\$1.75	\$2.00	\$1.75	\$2.00
Group Discount Rate (10 or more) Drop-In	\$2.50		\$2.50		\$2.50	
Replacement/Renewal Card	\$3.00		\$3.00		\$3.00	
Towel Rental	\$1.00		\$1.00		\$1.00	
Refund/Transfer Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass						
Youth	\$25.00	\$35.00	\$30.00	\$36.00	\$30.00	\$36.00
Teen	\$35.00	\$40.00	\$40.00	\$48.00	\$40.00	\$48.00
Adult	\$55.00	\$70.00	\$60.00	\$72.00	\$60.00	\$72.00
Senior	\$40.00	\$55.00	\$40.00	\$48.00	\$40.00	\$48.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Youth	\$75.00	\$105.00	\$80.00	\$96.00	\$80.00	\$96.00
Teen	\$100.00	\$125.00	\$105.00	\$126.00	\$105.00	\$126.00
Adult	\$175.00	\$200.00	\$180.00	\$216.00	\$180.00	\$216.00
Senior	\$100.00	\$130.00	\$105.00	\$126.00	\$105.00	\$126.00
Family (up to 4 members per household)	\$275.00	\$375.00	\$280.00	\$336.00	\$280.00	\$336.00
Additional members of family	\$65.00	\$95.00	\$70.00	\$84.00	\$70.00	\$84.00
Annual Pass						
Youth	\$125.00	\$165.00	\$124.00	\$149.00	\$124.00	\$149.00
Teen	\$150.00	\$200.00	\$163.00	\$196.00	\$163.00	\$196.00
Adult	\$275.00	\$325.00	\$279.00	\$327.00	\$279.00	\$327.00
Senior	\$175.00	\$250.00	\$163.00	\$196.00	\$163.00	\$196.00
Family (up to 4 members per household)	\$400.00	\$475.00	\$434.00	\$521.00	\$434.00	\$521.00
Additional members of family	\$75.00	\$100.00	\$109.00	\$130.00	\$109.00	\$130.00
Slow Swim Pass (used during Slow Swim only)	\$28.00	\$33.00	\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate Rates						
5 - 10 Employees	5% Reduction		5% Reduction		5% Reduction	
11 - 15 Employees	10% Reduction		10% Reduction		10% Reduction	
16 - 20 Employees	15% Reduction		15% Reduction		15% Reduction	

20+ Employees	20% Reduction		20% Reduction		20% Reduction	
Employee Rates						
Employee/ Immediate family Drop-In Use	Free	Free	Free	Free	Free	Free
Employee/Immediate Family Registered Programs	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate	Resident rate
Aquatics						
Group Lessons (per half hour)					\$3.00	\$3.50
Private Lessons (per half hour)	\$17.00	\$19.00	\$18.00	\$20.00	\$18.00	\$20.00
Semi Private (3/4 hr) 2 children per instructor	\$32.00	\$35.00	\$34.00	\$38.00	\$34.00	\$38.00
Lifeguard Training (includes materials)	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor (includes materials)	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$225.00
C.A.R.A. Swim Team-Per Season	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$116.00
Snapper Swim Camp	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$28.00
USA Fusion Blue, Silver, Black Group Month Dues	\$75 per mo.	\$80 per mo.	\$80.00	\$88.00	\$80.00	\$88.00
USA Fusion Red, White, Elite Monthly Dues	\$85 per mo.	\$94 per mo.	\$90.00	\$99.00	\$105.00	\$115.00
Mermaid Swim Class			\$60.00	\$67.00	\$60.00	\$67.00
Kiwanis Pool						
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pool Rentals						
1-75 patrons (hrly fee) - 2 hour minimum	\$50.00	\$60.00	\$50.00	\$60.00	\$75.00	\$85.00
76-100 patrons (hrly fee) - 2 hour minimum	\$60.00	\$70.00	\$60.00	\$72.00	\$85.00	\$95.00
Lane Rental: 3 lanes maximum	\$9.00/lane/hr	\$9.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr	\$9.00/lane/hr	\$11.00/lane/hr
Inflatable Play Structure (must also pay pool rental fee)			\$20.00	\$24.00	\$20.00	\$24.00
Pedal Boats						
1/2 hour	\$4.00		\$4.00		\$2.00/person	
Corporate/Company Group Rentals w/Pavilion Rental						
per boat, per hour					\$12.00	
Corporate/Company Group Rentals w/o Pavilion Rental						
per boat, per hour					\$15.00	
July 4th Boat Fees						
2 person boat - 1/2 hour only	\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals		\$4 per person up to four people maximum. 1/2 hour rentals	
4 person boat - 1/2 hour only						
Fireworks show boat						
Employee	Free	Free	Free	Free	Free	Free
Childrens Programs						
Preschool *fee structure changed to per-hour, to allow for multiple class formats throughout the week						
Teeny Tots- "Sprouts"	\$14.50	\$15.75	\$15.00	\$16.50	\$15.00	\$16.50
Tiny Tots- "Pre K-Kids"	\$14.50	\$15.75	\$15.00	\$16.50	\$15.00	\$16.50
Day Camp						
Weekly Fee	\$130.00	\$143.00	\$132.00	\$145.00	\$132.00	\$145.00
Youth and Teens Programs						
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun Membership Fee	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Extended Hour Option	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Fitness Programs						

Weight Training - Youth (3 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Personal Trainer/Hourly Rate						
Single	\$30.00	\$33.00	\$30.00	\$33.00	\$33.00	\$36.00
Couple	\$40.00	\$44.00	\$40.00	\$44.00	\$43.00	\$47.00
Personal Trainer Pkg (1 person - 4 1 hr sessions)	\$100.00	\$110.00	\$100.00	\$110.00	\$112.00	\$124.00
Personal Trainer Pkg (2 people 4 1 hr sessions)	\$140.00	\$156.00	\$140.00	\$156.00	\$152.00	\$168.00
Personal Trainer Pkg (1 person - 6 1 hr sessions)	\$135.00	\$150.00	\$135.00	\$150.00	\$150.00	\$168.00
Personal Trainer Pkg (2 people - 6 1 hr sessions)	\$180.00	\$204.00	\$180.00	\$204.00	\$210.00	\$234.00
Small Group Trainer Pkg (5 people-5 1 hr sessions)					\$275.00	\$300.00
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Women's Weight Training - 6 week class	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$39.00
Specialty Fitness -10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Specialty fitness Drop-in/per class	\$5.00	\$5.50	\$5.00	\$5.50	\$5.00	\$5.50
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$40.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$61.00
Belly Dancing (Adult)	\$70.00	\$77.00	\$76.00	\$83.00	\$76.00	\$83.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Judo						
Drop-in Fee	\$2.50		\$2.50		\$2.50	
30 punch pass	\$60.00		\$60.00		\$60.00	
75 punch pass	\$130.00		\$130.00		\$130.00	
Karate - Youth (4 Sessions)	\$50.00	\$55.00	\$50.00	\$55.00	\$65.00	\$71.00
Karate - Adult (4 Sessions)	\$70.00	\$77.00	\$70.00	\$77.00	\$85.00	\$93.00
Chair Massage						
20 Minutes	\$17.00	\$19.00	\$17.00	\$19.00	\$20.00	\$22.00
20 Minutes (Employee Rate)	\$11.00		\$11.00		\$14.00	
Special Interest Programs						
*courses change regularly, fees negotiated with contracted instructors. Instructors are paid a percentage of fee charged.						
Assorted Contracted Services			\$10-\$300	Add 10%	\$10-\$300	Add 10%
Sports						
Softball League - (12 weeks)	\$525.00		\$525.00		\$525.00	
Softball League - (8 weeks)	\$440.00		\$440.00		\$440.00	
Basketball League- (10 weeks) 2 man ref	\$495.00		\$495.00		\$500.00	
Basketball League - (10 weeks) 3 man ref	\$535.00		\$535.00		\$535.00	
Basketball League -Men's (8 games) (per team)	\$440.00		\$440.00		\$440.00	
Basketball League -Men's (7 games) (per team)	\$375.00		\$375.00		\$385.00	
4v4 Adult Basketball Tournament (per team)	\$100.00		\$100.00		\$100.00	
Volleyball League - (10 weeks)	\$310.00		\$310.00		\$310.00	
Kickball - (12 weeks)	\$325.00		\$325.00		\$325.00	
Kickball - (8 weeks)	\$255.00		\$255.00		\$255.00	
Wiffleball League - (12 weeks)	\$325.00		\$325.00		\$325.00	
Wiffleball League - (8 weeks)	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$110.00		\$120.00		\$120.00	
Mudvolleyball Tournament	\$325.00		\$325.00		\$325.00	

Adult Flag Football	\$400.00		\$400.00		\$400.00	
Dodgeball (8 weeks)	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament (per team)	\$120.00		\$120.00		\$120.00	
CARA Cross Country	\$55.00	\$60.00	\$55.00	\$60.00	\$60.00	\$66.00
EYG Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
EYG Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
EYG Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Youth Flag Football league	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Grassroots Summer soccer	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Baseball kid pitch	\$60.00	\$65.00	\$60.00	\$65.00	\$65.00	\$70.00
Baseball coach pitch	\$60.00	\$65.00	\$60.00	\$65.00	\$65.00	\$70.00
CARA Track	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Youth Quick Start Tennis	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery for Youth Level II	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Little Dunkster's Basketball Programs	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Youth Basketball Program - (8 games)	\$75.00	\$80.00	\$75.00	\$80.00	\$80.00	\$85.00
Youth Basketball Program - (7 games)	\$70.00	\$75.00	\$70.00	\$75.00	\$75.00	\$80.00
Youth Basketball 4 vs 4 Tournament (per team)	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
CARA Lacrosse	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
CARA Coed Volleyball (Youth)	\$75.00	\$80.00	\$85.00	\$90.00	\$85.00	\$90.00
Pre-School Sports Programs	\$35.00	\$40.00	\$35.00	\$40.00	\$40.00	\$45.00
Field Rental Fees						
*First column fee applies to Partner Youth Sports Organizations, Schools, Resident Groups and Non-Profit Organizations. Second column fee applies to Adult Leagues, Private Organizations, Non-Resident Groups						
Youth Sports Player Fee (Per Participant, per season)	\$14.00		\$14.00		\$14.00	
Out of season use	\$10.00	\$12.00	\$10 Res	\$12 Non-Res	\$10 Res	\$12 Non-Res
Field Rental Per Hour	\$10.00	\$24.00	\$10.00	\$24.00	\$18.00	\$24.00
Field Rental/Day	\$50.00	\$60.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rentals/court	\$7.00		\$7.00		\$7.00	
Lights Per Hour- Not to exceed 8 hours	\$15.00		\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (0 to 8 hours) Not to exceed 8 hours	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00
Field Set Up						
Youth sports organizations initial setup	\$175.00	\$175.00	\$175.00		\$175.00	
All other groups initial setup	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$400.00
Painting per turf field (youth sports organizations)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Painting per turf field (all other groups)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Lining baseball/softball field (youth sports organizations)	\$10.00		\$10.00		\$10.00	
Lining baseball/softball field (all other groups)	\$15.00		\$15.00		\$15.00	
Dragging baseball/softball field (youth sports organizations)	\$5.00		\$5.00		\$5.00	
Dragging baseball/softball field (all other groups)	\$10.00		\$10.00		\$10.00	
Races/Meets (does not include pavilions)						
Races of 150 participants or less (per day)	\$125.00	\$175.00	\$150.00	\$200.00	\$150.00	\$200.00
Races of 151 participants or more (per day)	\$175.00	\$225.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day			\$25.00	\$25.00	\$25.00	\$25.00
Senior Programs						
NSO Membership	12mo \$8	24mo \$15	12mo \$8	24mo \$15	12 mo \$8.00 - 24 mo \$15.00	
Senior Activities/Trips	\$2-\$55	\$2-\$55	\$2-\$90		\$2-90	

Theatre and Arts						
Children's Theatre Performances						
Break Escapes	\$4.00	\$4.00	\$4.00	\$4.00		
Break Escapes Group Rate per person	\$3.50	\$3.50	\$3.50	\$3.50		
Break Escapes Toddler Rate	\$3.50	\$3.50	\$3.50	\$3.50		
Daytime School Shows - Group Rate	\$4.00	\$4.00	\$4.00	\$4.00		
Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00		
Adult	\$8.00	\$8.00	\$8.00	\$8.00		
Child or Senior (Pre-Sale)	\$6.00	\$6.00	\$6.00	\$6.00		
Adult (Pre-Sale)	\$7.00	\$7.00	\$7.00	\$7.00		
Northglenn Players						
Adult	\$14.00	\$14.00	\$14.00	\$14.00	\$16.00	
Child/Senior/Military	\$12.00	\$12.00	\$12.00	\$12.00	\$13.00	
Employee/Group/Promotional	\$8.00	\$8.00	\$8.00	\$8.00	\$11.00	
Travel Film Series						
Individual Ticket - Seniors	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	
Individual Ticket - Adults	\$7.50	\$7.50	\$7.50	\$7.50	\$7.50	
6 Show Series Tickets	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	
4 Show Spring Series Tickets	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	
Missoula Children's Theatre						
Tuition	\$60.00	\$60.00	\$60.00	\$60.00	\$65.00	
Tickets Adult	\$10.00	\$10.00	\$10.00	\$10.00	\$9.00	
Child /Senior/ Military	\$8.00	\$8.00	\$8.00	\$8.00	\$7.00	
Employee/Group	\$7.00	\$7.00	\$7.00	\$7.00	\$5.00	
Family Member Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00	N/A	
Family Member Adult	\$8.00	\$8.00	\$8.00	\$8.00	N/A	
Northglenn Youth Theatre						
Adult	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Child/Senior/Military	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	
Employee/Group	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	
Family Member Child or Senior	\$7.00	\$7.00	\$7.00	\$7.00	N/A	
Family Member Adult	\$8.00	\$8.00	\$8.00	\$8.00	N/A	
Adult (Pre-Sale)	N/A	N/A	N/A	N/A	N/A	
Tuition						
Spring/Fall	\$125.00	\$125.00	\$125.00	\$125.00	\$150.00	
Summer	\$80.00	\$80.00	\$80.00	\$80.00	N/A	
Performing Arts Camps						
KITE	\$90.00	\$100.00	\$85.00	\$93.00	\$85.00	\$93.00
Theatre Design and Technology for Youth	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Stage Workshops	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
1-3 Week Camps (Acting, Make-up, etc)	\$90-\$300	\$100-\$330	\$100-\$440		\$100-\$440	
NYT Bus Tour	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53
NYT Bus Tour Ultimate Experience (All 6 shows)	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	
Drama Classes						
6 week/1 hr class	\$40.00	\$44.00	\$40.00	\$44.00	\$42.00	\$47.00
8 week/1 hr class	\$53.00	\$58.00	\$53.00	\$58.00	\$56.00	\$62.00

6 week/45 min. class	\$30.00	\$33.00	\$30.00	\$33.00	\$31.00	\$35.00
8 week/90 min. class	\$80.00	\$88.00	\$80.00	\$88.00	\$84.00	\$93.00
Musical Theatre 6 week/90 min. class	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Musical Theatre 12 week/90 min. class					\$84.00	\$93.00
Cultural Classes						
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$29.00
Abrakadoodle	N/A		\$167.00	\$180.00	\$167.00	\$180.00
Art					26.00 - 167.00	29.00-180.00
Photography	N/A		\$100.00	\$110.00	\$100.00	\$110.00
Music	N/A		\$70-\$120		\$70-\$120	
Daddy Daughter Dance						
Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Additional Child	\$25.00		\$25.00		\$25.00	
Family "Campout"						
Family	\$40.00		\$40.00		\$40.00	
Night of the Starz						
Performance/Audition Fee	\$6.00		\$6.00		\$6.00	
Ticket Price	\$10.00		\$10.00		\$10.00	
Concert Series in Theatre						
Adult subscription	\$24-\$40		\$40.00		\$32.00	
Child subscription	\$21-\$35		\$32.00		\$40.00	
Employee/group	\$8.00		\$8.00		\$8.00	
Child/Senior/Military	\$8.00		\$10-\$12		\$10-\$12	
Adult	\$10.00		\$12-\$15		\$12-\$15	
Northglenn Arts Presents						
Adult			\$14.00		\$15.00	
Child/Senior/Military			\$12.00		\$13.00	
Employee/Group			\$8.00		\$11.00	
Northglenn Arts Presents (Educational Performance)						
Adult			\$5.00		\$6.00	
Child/Senior/Military			\$4.00		\$5.00	
Employee/Group			\$4.00		\$4.00	
School Exclusive or SCFD Collaboration			\$0.00		\$0.00	

RECREATION CENTER RENTAL FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	Res	Non-Res	Res	Non-Res	Res	Non-Res
Damage Deposit	\$150.00		\$150.00		\$150.00	
Damage Deposit for ongoing rentals, held in escrow	\$500.00		\$500.00		\$500.00	
Senior Center (up to 175 people)						
Community	\$30.00	\$40.00	\$30.00	\$40.00	\$30.00	\$40.00
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Private	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	\$70.00	\$90.00
Alpine Room (up to 20 people)						
Community	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Parkview/Mountainview Rooms						
Community	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Private	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
<i>Parkview capacity is 70/Mountainview is 50</i>						
Gymnasium (Capacity is 500)						
Community	\$40.00	\$50.00	\$40.00	\$50.00	\$40.00	\$50.00
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Private	\$70.00	\$80.00	\$70.00	\$80.00	\$70.00	\$80.00
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	\$50.00	\$60.00
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	\$60.00	\$70.00
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	\$85.00	\$95.00
Racquetball Courts per court						
Community	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Private	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	\$15.00	\$20.00
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Setup/Takedown Fees						
Chairs - under 50	No Charge		No Charge		No Charge	
Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00	
Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00	
Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00	
Chairs & Tables 151+	\$65.00		\$65.00		\$65.00	
Amenities (with room rental)						
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot	No Charge		No Charge		No Charge	
Employee discount on rentals			Non Profit Rate		Non Profit Rate	

PAVILION & PARK USAGE RENTAL FEES

	2018 Recommended		2019 Recommended		2020 Recommended	
	RES	NON-RES	RES	NON-RES	RES	NON-RES
E. B. Rains Jr. Memorial Park						
Small Individual Pavilions (5-hr time period)						
1-100 people Peak Times (Fri-Sun)	\$55.00	\$75.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$30.00	\$50.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$110.00	\$140.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$80.00	\$100.00	\$85.00	\$105.00	\$85.00	\$105.00
Tumbleweed/Sagebrush Combo* (5-hr time period)						
Peak Times (Fri-Sun)	\$85.00	\$110.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$65.00	\$90.00	\$70.00	\$95.00	\$70.00	\$95.00
*If Group exceeds 50, must rent both pavilions						
Large Ponderosa & Blue Spruce Pavilions (5-hr time period) **						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
** Large Pavilions Only:						
Participants limited to 100 per pavilion						
If group is larger than 100, must rent both pavilions						
No reduction in fee for smaller groups						
July 4th Fees (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$145.00	\$175.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$250.00	\$350.00	\$35.00	\$55.00	\$35.00	\$55.00
Park Usage Fees (Peak and Non-Peak Times) Limited to 2 hr usage *	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
E. B. Rains Park Rental Fees (Flat Rate)						
Full Park Rental 1/2 day (weekend) including all pavilions	\$600.00	\$900.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)			\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,100.00	\$1,615.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)			\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Deposit for events 250+ (returnable)						\$250.00
Park Rental 250 + requires additional staff						\$25/hr/staff
Non Profit Rate 20% discount						
Electrical hook up fee for large events			\$15/hr		\$15/hr	

**D.L. Parsons Theatre
Rental Schedule**

	2018 Recommended			2019 Recommended			2020 Recommended		
	School	Non-Profit	Standard	School	Non-Profit	Standard	School	Non-Profit	Standard
Basic Theatre Rental (Mon-Thurs.)	\$45.00	\$60.00	\$80.00	N/A	\$60.00	\$80.00	N/A	\$60.00	\$80.00
Basic Theatre Rental (Fri-Sun)	\$50.00	\$65.00	\$85.00	N/A	\$70.00	\$90.00	N/A	\$70.00	\$90.00
Holiday Rates	1.5 x Reg Rate			N/A			N/A		
Theatre Technician	Included			Included			Included		
Scheduling Fee	Included			Included			Included		
Website Calendar Event Listing	Included			N/A			N/A		
Damage Deposit	\$150.00			\$150.00			\$150.00		
Lighting Upgrade Pkg 1	\$300.00			\$300.00			\$300.00		
Lighting Upgrade Pkg 2	\$800.00			\$800.00			\$800.00		
Additional Technician/Spotlight Operator	\$22.00			\$30.00			\$30.00		
Stage Platforms	\$50.00			\$50.00			\$50.00		
House Manager	\$16.00			\$16.00			\$20.00		
Additional Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
LAV Microphones (Per Mic)	\$10.00			\$10.00			\$10.00		
Keyboard Rental (Daily Fee)	\$50.00			\$50.00			\$50.00		
Piano Use/Tuning Fee	\$50.00			\$50.00			\$50.00		