

**PARKS, RECREATION AND CULTURE MEMORANDUM
#11-2021**

DATE: April 12, 2021

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*
Eric Ensey, Senior Planner
Nathan Haasis, PE, Senior Engineer

SUBJECT: CR-43 – VTI Security Contingency Authorization

PURPOSE

To consider CR-43, a resolution approving contingency funds for the contract with VTI Security (VTI) in the amount of \$70,000 for security and access control services associated with the Northglenn Civic Center (NGCC) Master Plan Phase I Implementation Project.

BACKGROUND

City Council authorized a contract on April 27, 2020, with VTI for Security and Access Control of Phase I of the NGCC Master Plan in the amount of \$400,261.04. The initial contract included the cameras, the door access control system and the associated installation and freight costs in quantities that were identified during the initial design process.

UPDATE

As construction has progressed, there have been additional locations that staff has determined should include cameras or door access control. Additional security and access control services would include the security cameras and access control devices, as well as the associated installation, mounting hardware, hardwired and/or battery power and freight costs.

These additional features will increase security and improve staff efficiency and overall mobility throughout the facility. The original resolution did not include any contingency funds.

STAFF RECOMMENDATION

Attached to this memorandum is CR-43, a resolution that, if approved, would authorize a project contingency of \$70,000 and authorize the City Manager to approve changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$470,261.04. Staff recommends approval of CR-43.

BUDGET/ TIME IMPLICATIONS

Funding is available within the overall project contingency. Authorization of the proposed contingency of \$70,000 for the VTI contract will not result in an increase to the overall project budget.

STAFF REFERENCE

If Council members have any questions, please contact Amanda Peterson, Director of Parks, Recreation and Culture, at 303.450.8950 or apeterson@northglenn.org.

CR-43 – VTI Security Contingency Authorization

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-43
Series of 2021

Series of 2021

A RESOLUTION AUTHORIZING CONTINGENCY FUNDS FOR THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND VTI SECURITY FOR THE NORTHGLENN CIVIC CENTER PHASE 1 SECURITY AND ACCESS CONTROL PROJECT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The City Council hereby approves contingency funds in the amount of \$70,000.00 for the contract previously approved between the City of Northglenn and VTI Security for the Northglenn Civic Center Phase 1 Security and Access Control Project and authorizes the City Manager, on behalf of the City, to approve minor changes in the scope of work and execute relevant change orders up to the approved expenditure limit of \$470,261.04.

DATED, at Northglenn, Colorado, this _____ day of _____, 2021.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney