

PUBLIC WORKS MEMORANDUM
#30-2021

DATE: Aug. 23, 2021
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
FROM: Kent Kisselman PE, Director of Public Works *FKK*
SUBJECT: CR-80 – Laboratory Service Fee Adjustments

PURPOSE

To consider CR-80, a resolution approving the adjustment of laboratory analysis fees.

BACKGROUND

Northglenn's Water Quality Laboratory provides Total Coliform Analysis to neighboring communities, municipalities, water districts, and small businesses. While the lab does not generate a profit from any analysis it performs, the increase in fees would recover a portion of costs. Northglenn currently charges \$14 for Total Coliform Analysis; the median price in the region is \$21.50. Based on a 2021 analysis price comparison, the lab requests the fee for Total Coliform Analysis be increased to \$20, effective Sept. 1, 2021.

2021 Total Coliform Analysis Price Comparison	Current Price
Colorado Department of Public Health & Environment	\$20
Weld County Department of Public Health & Environment	\$20.50
City of Golden	\$25
City of Longmont	\$22.50
City of Fort Collins	\$17.50
Colorado Analytical	\$23

BUDGET/TIME IMPLICATIONS

The lab performs approximately 100 Total Coliform Analyses annually for outside clients. The \$6 increase per analysis would generate an additional \$600 per year. Lab customers would be notified immediately, and price increases would become effective Sept. 1, 2021.

STAFF RECOMMENDATION

Staff recommends approval of CR-80.

STAFF REFERENCE

If Council members have any questions, please contact Kent Kisselman, Director of Public Works, at kkisselman@northglenn.org or 303.450.4005.

CR-80 – Laboratory Service Fee Adjustments

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-80
Series of 2021

Series of 2021

A RESOLUTION SETTING LAB SERVICE FEES FOR THE WATER TREATMENT PLANT

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN,
COLORADO, THAT:

Section 1. The City Council hereby imposes the schedule of fees, attached hereto as **Exhibit A**, for laboratory analysis services performed at the Water Treatment Plant.

Section 2. Resolution No. 17-14, Series of 2017, is hereby repealed.

Section 3. This Resolution shall take effect on September 1, 2021.

DATED at Northglenn, Colorado, this ____ day of _____, 2021.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

EXHIBIT A

NORTHGLENN WATER QUALITY LABORATORY SERVICE FEES

Type of Analysis:	Fee:
Fluoride – Anions	\$24.00
HAA5	\$140.00
Heterotrophic Plate Count (HPC)	\$15.00
Nitrate – Anions	\$24.00
Metals by ICP (Group of 7)	\$75.00
Metals by ICP (Individual metal)	\$11.00
Total Coliform (Presence/Absence)	\$20.00
TTHM	\$65.00