

**PARKS, RECREATION & CULTURE MEMORANDUM
#24-2021**

DATE: Sept. 27, 2021

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*

FROM: Amanda J. Peterson, Director of Parks, Recreation & Culture *ajp*

SUBJECT: CR-100 – 2022 Recreation Fee Schedule

PURPOSE

To consider CR-100, a resolution adopting the 2022 Recreation Fee Schedule.

BACKGROUND

As per Section 17-2-7(j) of the Municipal Code, it is the duty of the Parks and Recreation Advisory Board “to establish the parks and recreation fee schedule on an annual basis, subject to City Council review, and to submit such fee schedule to the City Council prior to September 30th each year.”

The fees that have been proposed in the attached user fee schedule have been developed based upon the User Fee Guidelines that have been adopted by the Parks and Recreation Advisory Board. These guidelines were originally developed in 1991 and have been updated as necessary since that time. The last revision was done in March 2009, and the policy has been reviewed annually since then. In accordance with the User Fee Guidelines, fees are developed based upon the actual cost to provide the service as well as the fees that are charged by surrounding cities. Other factors that are considered include the public/private benefit of a program, residency, and the population (particularly children and seniors) that is served by a program. Fees are provided for all current programs or groups of programs.

In addition, the operational cost analysis that was completed by Ballard*King during the conceptual planning process for the new Recreation Center, Senior Center & Theatre in 2017 and 2018 was taken into consideration when developing the 2022 fee schedule.

UPDATE

The fee recommendations for 2022 show increases in many program areas; in most cases those increases are nominal. When developing the proposed fee increases, staff always try to balance the cost of providing services with maintaining affordability for residents and users. Recommended changes for 2022 are identified on the fee schedule in yellow, as are changes that occurred in 2020. As a result of the COVID-19 pandemic, no changes were made to fees in 2021.

With the opening of the new recreation center, some fee increases reflect the ability to provide a higher level of service in the new facility. This is particularly true for drop-in fees to use the gymnasium, weight room, fitness classes and pools. Each of these amenities has significantly expanded in the new facility, supporting the increase in drop-in fees, punch passes and memberships, as was recommended by Ballard*King. Other changes are based upon increased or decreased demand, costs to provide a service, cost to receive those same services at the comparison cities and the framework established in the operational cost analysis.

Changes of note include the following:

- Drop-in rates, punch pass rates and memberships have been restructured to provide greater consistency, as well as to reflect the Ballard*King recommendations and the expanded amenities available in the new facility.
- Swim lesson rates have been increased to align with the cost of providing the service.
- Swim team fees have been consolidated into a single range.
- Pool party rates have been developed for the new poolside classrooms.
- Pedal boat rates have been increased to align with the cost of providing the service.
- Pre-K Kids and Sprouts have been combined into a single preschool fee; fees have increased to align with the cost of providing service and the fees charged by surrounding communities.
- Personal training rates have been restructured to provide greater consistency; the increase also reflects the higher level of service available in the new facility.
- Theatre fees have been restructured to provide a wider range of ticket prices that better align with the type of production and the cost to provide that service.
- Room rental fees have been developed for the new community rooms and classrooms.
- Theatre rental fees have been increased to reflect the higher level of service available in the new facility.

STAFF RECOMMENDATION

Staff recommends approval of CR-100.

BUDGET/TIME IMPLICATIONS

The proposed increases have been reflected in the 2022 revenue projections. Ballard*King assumed both an increase in fees and an increase in facility use in their analysis. The Parks and Recreation Advisory Board reviewed the proposed fees, and unanimously approved the proposed fee schedule at their regular meeting on Sept. 9, 2021.

STAFF REFERENCE

If Council members have any questions, please contact Amanda Peterson, Director of Parks, Recreation & Culture, at 303.450.8950 or apeterson@northglenn.org.

SPONSORED BY: MAYOR LEIGHTY

COUNCILMAN'S RESOLUTION

RESOLUTION NO.

No. CR-100
Series of 2021

Series of 2021

A RESOLUTION APPROVING THE 2022 PARKS AND RECREATION USER FEE SCHEDULE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. The 2022 Parks and Recreation User Fee Schedule, as proposed by Parks, Recreation and Culture staff and recommended by the Parks and Recreation Advisory Board, attached hereto, is hereby adopted by the City Council of the City of Northglenn.

DATED at Northglenn, Colorado, this ____ day of _____, 2021.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, CMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

2022 Recreation Fee Schedule

*Yellow indicates a change from the prior year

*Grey indicates a fee category that has been eliminated or replaced

	2020		2021		2022	
	Resident	Non-Res	Resident	Non-Res	Resident	Non-Res
Drop In						
Infant/Toddler (2 and under)	Free		Free		Free	
Child (ages 3-17)	\$2.50	\$3.00	\$2.50	\$3.00	\$2.50	\$3.00
Teen (ages 13-17)	\$2.75	\$3.25	\$2.75	\$3.25	--	--
Adult (ages 18-61)	\$3.75	\$4.50	\$3.75	\$4.50	\$4.50	\$5.50
Senior (ages 62+)	\$2.75	\$3.25	\$2.75	\$3.25	\$3.00	\$3.60
Family (up to 4 members in same-household) Drop In	\$10.00	\$12.00	\$10.00	\$12.00	--	--
Child Watch					\$4.00	\$5.00
Slow Swim/Special Needs	\$1.75	\$2.00	\$1.75	\$2.00	--	--
Group Discount Rate (10 or more)	\$2.50		\$2.50		\$1 off	
Replacement/Renewal Card	\$3.00		\$3.00		--	--
Towel Rental	\$1.00		\$1.00		--	--
Refund Processing Fee	\$5.00		\$5.00		\$5.00	
Return Check Fee	\$29.00		\$29.00		\$29.00	
Passes						
20 Punch Pass, Child	\$30.00	\$36.00	\$30.00	\$36.00	\$40.00	\$48.00
20 Punch Pass, Teen	\$40.00	\$48.00	\$40.00	\$48.00	--	--
20 Punch Pass, Adult	\$60.00	\$72.00	\$60.00	\$72.00	\$72.00	\$86.00
20 Punch Pass, Senior	\$40.00	\$48.00	\$40.00	\$48.00	\$48.00	\$58.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	--	--
1-Month Pass, Child	--		--		\$20.00	\$23.00
1-Month Pass, Adult	--		--		\$35.00	\$42.00
1-Month Pass, Senior	--		--		\$24.00	\$29.00
1-Month Pass, Family (up to 4)	--		--		\$54.00	\$65.00
1-Month Pass, Add'l Family Members	--		--		\$13.50	\$16.25
3-Month Pass, Child	--		--		\$56.00	\$68.00
3-Month Pass, Adult	--		--		\$102.00	\$122.00
3-Month Pass, Senior	--		--		\$69.00	\$83.00
3-Month Pass, Family (up to 4)	--		--		\$156.00	\$188.00
3-Month Pass, Add'l Family Members	--		--		\$39.00	\$47.00
3-Month Pass Cancellation Fee	--		--		\$15.00	\$15.00
6-Month Pass, Child	\$80.00	\$96.00	\$80.00	\$96.00	\$108.00	\$130.00
6-Month Pass, Teen	\$105.00	\$126.00	\$105.00	\$126.00	--	--
6-Month Pass, Adult	\$180.00	\$216.00	\$180.00	\$216.00	\$195.00	\$234.00
6-Month Pass, Senior	\$105.00	\$126.00	\$105.00	\$126.00	\$132.00	\$158.00
6-Month Pass, Family (up to 4)	\$280.00	\$336.00	\$280.00	\$336.00	\$300.00	\$360.00
6-Month Pass, Add'l Family Members	\$70.00	\$84.00	\$70.00	\$84.00	\$75.00	\$90.00
Annual Pass, Child	\$124.00	\$149.00	\$124.00	\$149.00	\$180.00	\$216.00
Annual Pass, Teen	\$163.00	\$196.00	\$163.00	\$196.00	--	--
Annual Pass, Adult	\$279.00	\$327.00	\$279.00	\$327.00	\$325.00	\$390.00
Annual Pass, Senior	\$163.00	\$196.00	\$163.00	\$196.00	\$220.00	\$264.00
Annual Pass, Family (up to 4)	\$434.00	\$521.00	\$434.00	\$521.00	\$500.00	\$600.00
Annual Pass, Add'l Family Members	\$109.00	\$130.00	\$109.00	\$130.00	\$125.00	\$150.00
Judo, Drop In	\$2.50		\$2.50		\$2.50	
Judo, 30 punch pass	\$60.00		\$60.00		\$60.00	
Judo, 75 punch pass	\$130.00		\$130.00		\$130.00	
Slow Swim Pass	\$28.00	\$33.00	\$28.00	\$33.00	--	--

Pass Cancellation Fee (6 or 12 month)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Corporate, 5-10 Employees	5% Discount		5% Discount		5% Discount	
Corporate, 11-15 Employees	10% Discount		10% Discount		10% Discount	
Corporate, 16-20 Employees	15% Discount		15% Discount		15% Discount	
Corporate, 20+ Employees	20% Discount		20% Discount		20% Discount	
Employee/family Drop-In Use	Free	Free	Free	Free	Free	Free
Employee/Family Registration	Resident Rate		Resident Rate		Resident Rate	
Programs, Classes & Tickets						
Swim Lesson, Group (30 min)	\$3.00	\$3.50	\$3.00	\$3.50	\$4.00	\$4.50
Swim Lesson, Private (30 min)	\$18.00	\$20.00	\$18.00	\$20.00	\$28.00	\$32.00
Swim Lesson, Private Pkg (8 lessons)	--		--		\$200.00	\$230.00
Swim Lesson, Semi Private (30 min)	\$34.00	\$38.00	\$34.00	\$38.00	\$34.00	\$38.00
Lifeguard Training	\$125.00	\$140.00	\$125.00	\$140.00	\$125.00	\$140.00
Junior Lifeguard Training	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Water Safety Instructor Training	\$200.00	\$225.00	\$200.00	\$225.00	\$200.00	\$225.00
Swim Team, CARA (season)	\$105.00	\$116.00	\$105.00	\$116.00	\$105.00	\$116.00
Swim Camp, CARA	\$25.00	\$28.00	\$25.00	\$28.00	\$25.00	\$28.00
USA Fusion Blue, Silver, Black Group-Month Dues	\$80.00	\$88.00	\$80.00	\$88.00	--	--
USA Fusion Red, White, Elite Monthly Dues	\$105.00	\$115.00	\$105.00	\$115.00	--	--
Swim Team, USA (season)	--		--		\$58-\$142	\$66-\$150
Mermaid Swim Class	\$60.00	\$67.00	\$60.00	\$67.00	\$60.00	\$67.00
Doggie Dip Event (Labor Day)	\$5/dog		\$5/dog		\$5/dog	
Pedal Boat (30 min, per person)	\$2.00		\$2.00		\$3.00	
Pedal Boat Group (per hr, with pavilion)	\$12.00		\$12.00		\$12.00	
Pedal Boat Group (per hr, no pavilion)	\$15.00		\$15.00		\$15.00	
July 4th (30 min, per person)	\$4.00		\$4.00		\$4.00	
Pedal Boat Employee	Free	Free	Free	Free	Free	Free
Preschool (per hour)	\$15.00	\$16.50	\$15.00	\$16.50	\$18.00	\$19.50
"Pre-K-Kids"	\$15.00	\$16.50	\$15.00	\$16.50	--	--
Day Camp (per week)	\$132.00	\$145.00	\$132.00	\$145.00	\$132.00	\$145.00
Kops vs Kids	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Flashlight Egg Hunt	\$6.00	\$7.00	\$6.00	\$7.00	\$6.00	\$7.00
Roving Rec - Fun in the Sun	\$30.00		\$30.00		\$30.00	
Youth Trips	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192	\$6-\$175	\$8-\$192
Youth Trips, Extended Day (per hour)	\$5.00	\$6.00	\$5.00	\$6.00	\$5.00	\$6.00
Youth Weight Training (6 Sessions)	\$33.00	\$36.00	\$33.00	\$36.00	\$33.00	\$36.00
Personal Training Single	\$33.00	\$36.00	\$33.00	\$36.00	--	--
Personal Training Couple	\$43.00	\$47.00	\$43.00	\$47.00	--	--
Personal Trainer Pkg (1 person - 4, 1-hr sessions)	\$112.00	\$124.00	\$112.00	\$124.00	--	--
Personal Trainer Pkg (2 people - 4, 1-hr sessions)	\$152.00	\$168.00	\$152.00	\$168.00	--	--
Personal Trainer Pkg (1 person - 6 1-hr sessions)	\$150.00	\$168.00	\$150.00	\$168.00	--	--
Personal Trainer Pkg (2 people - 6 1-hr sessions)	\$210.00	\$234.00	\$210.00	\$234.00	--	--
Personal Training (1, 1-hour session)	--		--		\$35.00	\$42.00
Personal Training (4, 1-hour sessions)	--		--		\$126.00	\$151.20
Personal Training (8, 1-hour sessions)	--		--		\$238.00	\$285.60

Personal Training (12, 1-hour sessions)	--	--	--	--	\$336.00	\$403.20
Group Personal Training (1, 1-hr session)	--	--	--	--	\$25.00	\$30.00
Group Personal Training (4, 1-hr sessions)	--	--	--	--	\$22.50	\$27.00
Group Personal Training (8, 1-hr sessions)	--	--	--	--	\$21.25	\$25.50
Group Personal Training (12, 1-hr sessions)	--	--	--	--	\$20.00	\$24.00
Small Group Trainer Pkg (5 people 5-1 hr sessions)	\$275.00	\$300.00	\$275.00	\$300.00	--	--
Body Fat Analysis	\$10.00	\$12.00	\$10.00	\$12.00	--	--
Women's Weight Training (6 sessions)	\$36.00	\$39.00	\$36.00	\$39.00	\$36.00	\$39.00
Specialty Fitness - 10 punch pass	\$40.00	\$45.00	\$40.00	\$45.00	--	--
Specialty fitness Drop in/per class	\$5.00	\$5.50	\$5.00	\$5.50	--	--
Twinkle Toes Dance (Youth)	\$36.00	\$40.00	\$36.00	\$40.00	\$36.00	\$40.00
Shake, Rattle & Twirl Dance (Youth)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Beginning Jazz & Hip Hop (2 Sessions)	\$48.00	\$53.00	\$48.00	\$53.00	\$48.00	\$53.00
Dance Stars	\$43.00	\$47.00	\$43.00	\$47.00	\$43.00	\$47.00
Beginning Ballet & Lyrical Dance	\$56.00	\$61.00	\$56.00	\$61.00	\$56.00	\$61.00
Belly Dancing (Adult)	\$76.00	\$83.00	\$76.00	\$83.00	\$76.00	\$83.00
Zumba Toning (16+ older)	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Zumbatomic (Ages 4-8)	\$37.50	\$42.50	\$37.50	\$42.50	\$37.50	\$42.50
Karate - Youth (4 Sessions)	\$65.00	\$71.00	\$65.00	\$71.00	--	--
Karate - Adult (4 Sessions)	\$85.00	\$93.00	\$85.00	\$93.00	--	--
Chair Massage, 20 minute	\$20.00	\$22.00	\$20.00	\$22.00	--	--
Chair Massage, Employee, 20 minute	\$14.00		\$14.00		--	
Assorted Contracted Services	\$10-\$300	Add 10%	\$10-\$300	Add 10%	\$10-\$300	Add 10%
Softball League, 12 weeks	\$525.00		\$525.00		\$525.00	
Softball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 10 weeks, 2 ref	\$500.00		\$500.00		\$500.00	
Basketball League, 10 weeks, 3 ref	\$535.00		\$535.00		\$535.00	
Basketball League, 8 weeks	\$440.00		\$440.00		\$440.00	
Basketball League, 7 weeks	\$385.00		\$385.00		\$385.00	
Basketball Tournament, Adult	\$100.00		\$100.00		\$100.00	
Volleyball League, 10 weeks	\$310.00		\$310.00		\$310.00	
Kickball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Kickball League, 8 weeks	\$255.00		\$255.00		\$255.00	
Wiffleball League, 12 weeks	\$325.00		\$325.00		\$325.00	
Wiffleball League, 8 weeks	\$225.00		\$225.00		\$225.00	
Wiffleball Tournament	\$120.00		\$120.00		\$120.00	
Mud Volleyball Tournament	\$325.00		\$325.00		\$325.00	
Flag Football League, Adult	\$400.00		\$400.00		\$400.00	
Dodgeball League, Adult	\$255.00		\$255.00		\$255.00	
Dodgeball Tournament	\$120.00		\$120.00		\$120.00	
Cross Country, CARA (season)	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Basketball Camp (fall)	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Basketball Camp (summer)	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
Basketball Camp (winter)	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Flag Football League, Youth	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Soccer, Grassroots	\$50.00	\$55.00	\$50.00	\$55.00	\$50.00	\$55.00
Baseball, Kid Pitch	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Baseball, Coach Pitch	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00

Track, CARA (season)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Tennis, Quick Start, Youth	\$45.00	\$55.00	\$45.00	\$55.00	\$45.00	\$55.00
Archery, Youth	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Basketball, Little Dunksters	\$45.00	\$50.00	\$45.00	\$50.00	\$45.00	\$50.00
Basketball Program, Youth (8 games)	\$80.00	\$85.00	\$80.00	\$85.00	\$80.00	\$85.00
Basketball Program, Youth (7 games)	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Basketball, Youth 4 v 4 Tournament	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00
Lacrosse, CARA (season)	\$75.00	\$80.00	\$75.00	\$80.00	\$75.00	\$80.00
Volleyball, CARA (season)	\$85.00	\$90.00	\$85.00	\$90.00	\$85.00	\$90.00
Pre-School Sports Program	\$40.00	\$45.00	\$40.00	\$45.00	\$40.00	\$45.00
Senior Organization Membership	12 mo \$8.00 - 24 mo \$15.00		12 mo \$8.00 - 24 mo \$15.00		12 mo \$8.00 - 24 mo \$15.00	
Senior Activities/Trips	\$2-90		\$2-90		\$0-100	
Break Escapes Ticket	\$4.00		\$4.00		\$4.00	
Break Escapes Ticket, Group	\$3.50		\$3.50		\$3.50	
Break Escapes Ticket, Toddler	\$3.50		\$3.50		\$3.50	
Daytime School Show, Group	\$4.00		\$4.00		--	
Daytime School Show, Senior/Child	\$7.00		\$7.00		--	
Daytime School Show, Adult	\$8.00		\$8.00		--	
Daytime School Show, Child, Pre-Sale	\$6.00		\$6.00		--	
Daytime School Show, Adult, Pre-Sale	\$7.00		\$7.00		--	
NYT School Show - School Groups	--		--		\$6.00	
NYT School Show - Other Groups	--		--		\$8.00	
Presents School Show - All Groups	--		--		\$6.00	
Northglenn Players, Adult Ticket	\$16.00		\$16.00		--	
Northglenn Players, Child/Senior-Ticket	\$13.00		\$13.00		--	
Northglenn Players, Group	\$11.00		\$11.00		--	
Travel Film Ticket, Senior	\$6.50		\$6.50		\$7.00	
Travel Film Ticket, Adult	\$7.50		\$7.50		\$9.00	
Travel Film Ticket, 6 Show Series	\$32.50		\$32.50		--	
Travel Film Ticket, 4 Show Series	\$20.00		\$20.00		--	
Travel Film with Lunch, Senior	--		--		\$20.00	
Travel Film with Lunch, Adult	--		--		\$22.00	
Travel Film with Lunch, 6 Show Series	--		--		\$108.00	
Travel Film with Lunch, 4 Show Series	--		--		\$76.00	
Travel Film, 4 Show Series	--		--		\$24.00	
Missoula Tuition	\$65.00		\$65.00		--	
Missoula Tuition (9-14 years)	--				\$85.00	
Missoula Tuition (6-8 years)	--				\$65.00	
Missoula Ticket, Adult	\$9.00		\$9.00		\$9.00	
Missoula Ticket, Child/Senior	\$7.00		\$7.00		\$7.00	
Missoula Ticket, Group/Employee	\$5.00		\$5.00		\$5.00	
NYT Tuition	\$150.00		\$150.00		\$175.00	
NYT Jr. Tuition					\$150.00	
NYT Ticket, Adult	\$10.00		\$10.00		\$15.00	
NYT Ticket, Child/Senior/Military	\$8.00		\$8.00		\$13.00	
NYT Ticket, Employee/Group	\$6.00		\$6.00		\$10.00	
NYT Ticket, Adult (Pre-Sale)	N/A		N/A		\$13.00	
NYT Ticket, Child/Senior/Military (Pre-Sale)					\$11.00	

NYT Ticket, Group/Employee (Pre-Sale)					\$8.00	
KITE Camp	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Theatre Design & Tech Camp, Youth	\$85.00	\$93.00	\$85.00	\$93.00	\$85.00	\$93.00
Stage Workshops	\$25.00	\$30.00	\$25.00	\$30.00	\$25.00	\$30.00
Theatre Camps, 1-3 weeks	\$100-\$440		\$100-\$440		\$100-\$440	
NYT Bus Tour	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53	\$20-\$53
NYT Bus Tour (6 Show Series)	\$220.00		\$220.00		\$220.00	
Drama Classes, 6 week/1 hr	\$42.00	\$47.00	\$42.00	\$47.00	\$42.00	\$47.00
Drama Classes, 8 week/1 hr	\$56.00	\$62.00	\$56.00	\$62.00	\$56.00	\$62.00
Drama Classes, 6 week/45 min	\$31.00	\$35.00	\$31.00	\$35.00	\$31.00	\$35.00
Drama Classes, 8 week/90 min	\$84.00	\$93.00	\$84.00	\$93.00	\$84.00	\$93.00
Musical Theatre, 6 week/90 min	\$60.00	\$66.00	\$60.00	\$66.00	\$60.00	\$66.00
Musical Theatre, 12 week/90 min	\$84.00	\$93.00	\$84.00	\$93.00	\$84.00	\$93.00
Drama Classes, Private Coaching/30 min.					\$18.00	\$20.00
Gallery on the Go	\$26.00	\$29.00	\$26.00	\$29.00	\$26.00	\$29.00
AbraKadoodle	\$167.00	\$180.00	\$167.00	\$180.00	\$167.00	\$180.00
Art	\$26.00 - \$167.00	\$29.00 - \$180.00	\$26.00 - \$167.00	\$29.00 - \$180.00	\$26.00 - \$167.00	\$29.00 - \$180.00
Photography	\$100.00	\$110.00	\$100.00	\$110.00	\$100.00	\$110.00
Music Lessons	\$70-\$120		\$70-\$120		\$70-\$120	
Daddy Daughter, Couple	\$60.00	\$65.00	\$60.00	\$65.00	\$60.00	\$65.00
Daddy Daughter, Add'l Child	\$25.00		\$25.00		\$25.00	
Family "Campout"	\$40.00		\$40.00		\$40.00	
Talent Show Performance Fee	\$6.00		\$6.00		\$6.00	
Talent Show Ticket, All Ages	\$10.00		\$10.00		\$10.00	
Concert Series, Adult subscription	\$32.00		\$32.00		--	
Concert Series, Child subscription	\$40.00		\$40.00		--	
Concert Series, Employee/group	\$8.00		\$8.00		--	
Concert Series, Child/Senior/Military	\$10-\$12		\$10-\$12		--	
Concert Series, Adult	\$12-\$15		\$12-\$15		--	
Presents Ticket, Adult	\$15.00		\$15.00		--	
Presents Ticket, Child/Senior/Military	\$13.00		\$13.00		--	
Presents Ticket, Employee/Group	\$11.00		\$11.00		--	
Presents Ticket, Adult Orchestra	--		--		\$25.00	
Presents Ticket Child/Senior/Military Orchestra	--		--		\$23.00	
Presents Ticket, Employee/Group Orchestra	--		--		\$20.00	
Presents Ticket, Adult Tiered	--		--		\$20.00	
Presents Ticket, Child/Senior/Military Tiered	--		--		\$18.00	
Presents Ticket, Employee/Group Tiered	--		--		\$15.00	
Presents Edu. Ticket, Adult	\$6.00		\$6.00		--	
Presents Edu. Ticket, Child/Senior/Military	\$5.00		\$5.00		--	
Presents Edu. Ticket, Employee/Group	\$4.00		\$4.00		--	
School Exclusive or SCFD Collaboration	\$0.00		\$0.00		\$0.00	
Presents Edu. Ticket, Adult Orchestra	--		--		\$20.00	
Presents Edu. Ticket, Child/Senior/Military Orchestra	--		--		\$18.00	
Presents Edu. Ticket, Employee/Group Orchestra	--		--		\$15.00	

Presents Edu. Ticket, Adult Tiered	--	--	\$15.00		
Child/Senior/Military Tiered	--	--	\$13.00		
Presents Edu. Ticket, Employee/Group Tiered	--	--	\$10.00		
Facility Rentals					
Facility Rental, Damage Deposit (one time)	\$150.00		\$150.00		\$150.00
Facility Rental, Damage Deposit (long-term)	\$500.00		\$500.00		\$500.00
Set Up, Chairs - under 50	No Charge		No Charge		No Charge
Set Up, Chairs & Tables 51-75	\$15.00		\$15.00		\$15.00
Set Up, Chairs & Tables 76-100	\$30.00		\$30.00		\$30.00
Set Up, Chairs & Tables 101-150	\$45.00		\$45.00		\$45.00
Set Up, Chairs & Tables 151+	\$65.00		\$65.00		\$65.00
Podium, Overhead Projector, Screen, TV/VCR, Coffee Pot	No Charge		No Charge		No Charge
Facility Rental, Employees	Non Profit Rate		Non Profit Rate		Non Profit Rate
Senior Center (up to 175 people)					
Community	\$30.00	\$40.00	\$30.00	\$40.00	--
Non-Profit	\$40.00	\$50.00	\$40.00	\$50.00	--
Private	\$60.00	\$70.00	\$60.00	\$70.00	--
Community After Hours	\$40.00	\$50.00	\$40.00	\$50.00	--
Non-Profit After Hours	\$50.00	\$60.00	\$50.00	\$60.00	--
Private After Hours	\$70.00	\$90.00	\$70.00	\$90.00	--
Alpine Room (up to 20 people)					
Community	\$15.00	\$20.00	\$15.00	\$20.00	--
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	--
Private	\$20.00	\$25.00	\$20.00	\$25.00	--
After Hours	\$30.00	\$35.00	\$30.00	\$35.00	--
Parkview/Mountainview Rooms					
Community	\$20.00	\$25.00	\$20.00	\$25.00	--
Non-Profit	\$30.00	\$35.00	\$30.00	\$35.00	--
Private	\$40.00	\$45.00	\$40.00	\$45.00	--
Community After Hours	\$30.00	\$35.00	\$30.00	\$35.00	--
Non-Profit After Hours	\$40.00	\$45.00	\$40.00	\$45.00	--
Private After Hours	\$50.00	\$55.00	\$50.00	\$55.00	--
Gymnasium (Capacity is 500)					
Community	\$40.00	\$50.00	\$40.00	\$50.00	--
Non-Profit	\$50.00	\$60.00	\$50.00	\$60.00	--
Private	\$70.00	\$80.00	\$70.00	\$80.00	--
Community After Hours	\$50.00	\$60.00	\$50.00	\$60.00	--
Non-Profit After Hours	\$60.00	\$70.00	\$60.00	\$70.00	--
Private After Hours	\$85.00	\$95.00	\$85.00	\$95.00	--
Racquetball Courts per court					
Community	\$10.00	\$15.00	\$10.00	\$15.00	--
Non-Profit	\$15.00	\$20.00	\$15.00	\$20.00	--
Private	\$20.00	\$25.00	\$20.00	\$25.00	--
Community After Hours	\$15.00	\$20.00	\$15.00	\$20.00	--
Non-Profit After Hours	\$20.00	\$25.00	\$20.00	\$25.00	--
Private After Hours	\$25.00	\$30.00	\$25.00	\$30.00	--
Senior Activity Room (74 people, 1,097 sq/ft)					
M-Th Non-Profit Rates (7am-9pm)	--		--		\$40.00 \$50.00
M-Th Standard Rates (7am-9pm)	--		--		\$60.00 \$70.00
F-Su Non-Profit Rates (7am-9pm)	--		--		\$45.00 \$55.00
F-Su Standard Rates (7am-9pm)	--		--		\$65.00 \$75.00
9pm-Midnight	--		--		Base Rate + \$40/hr

Community Rooms (273 people, 4093 sq/ft)						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	--	\$140.00	\$150.00
M-Th Standard Rates (7am-9pm)	--	--	--	--	\$180.00	\$190.00
F-Su Non-Profit Rates (7am-9pm)	--	--	--	--	\$150.00	\$160.00
F-Su Standard Rates (7am-9pm)	--	--	--	--	\$190.00	\$200.00
9pm-Midnight	--	--	--	--	Base Rate + \$40/hr	
Alcohol Coordination (Alcohol or Event Staff not included)	--	--	--	--	\$200.00	\$200.00
Community Room A - W/ Kitchen (90 people)						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	--	\$50.00	\$60.00
M-Th Standard Rates (7am-9pm)	--	--	--	--	\$60.00	\$70.00
F-Su Non-Profit Rates (7am-9pm)	--	--	--	--	\$60.00	\$70.00
F-Su Standard Rates (7am-9pm)	--	--	--	--	\$70.00	\$80.00
9pm-Midnight	--	--	--	--	Base Rate + \$40/hr	
Alcohol Coordination (Alcohol or Event Staff not included)	--	--	--	--	\$200.00	\$200.00
Community Room B (90 people)						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	--	\$40.00	\$50.00
M-Th Standard Rates (7am-9pm)	--	--	--	--	\$50.00	\$60.00
F-Su Non-Profit Rates (7am-9pm)	--	--	--	--	\$50.00	\$60.00
F-Su Standard Rates (7am-9pm)	--	--	--	--	\$60.00	\$70.00
9pm-Midnight	--	--	--	--	Base Rate + \$40/hr	
Community Room C - W/ Projector/Screen (90 people)						
M-Th Non-Profit Rates (7am-9pm)	--	--	--	--	\$50.00	\$60.00
M-Th Standard Rates (7am-9pm)	--	--	--	--	\$60.00	\$70.00
F-Su Non-Profit Rates (7am-9pm)	--	--	--	--	\$60.00	\$70.00
F-Su Standard Rates (7am-9pm)	--	--	--	--	\$70.00	\$80.00
9pm-Midnight	--	--	--	--	Base Rate + \$40/hr	
Pool Side Classroom						
Pool Party with 1 room	--	--	--	--	\$125.00	\$135.00
Pool Party with 2 rooms (indoor)	--	--	--	--	\$185.00	\$195.00
Pool Party, after hours	--	--	--	--	\$200/hr	\$225/hr
Classroom Only, 1 room	--	--	--	--	\$30.00	\$40.00
Inflatable Play Structure (must also pay pool rental fee)	\$20.00	\$24.00	\$20.00	\$24.00	--	--
Kiwanis						
Kiwanis Pool Rental (per hr, 75 patrons)	\$75.00	\$85.00	\$75.00	\$85.00	\$90/hr	\$100/hr
Kiwanis Pool Rental (per hr, 76+ patrons)	\$85.00	\$95.00	\$85.00	\$95.00	\$100/hr	\$110/hr
Pool Lane Rental (per lane, per hour)	\$9.00	\$11.00	\$9.00	\$11.00	\$9.00	\$11.00
Theatre						
Theatre Rental (Mon-Thurs.)*	\$60.00	\$80.00	\$60.00	\$80.00	\$65.00	\$90.00
Theatre Rental (Fri-Sun)*	\$70.00	\$90.00	\$70.00	\$90.00	\$75.00	\$100.00
Theatre Technician	Included		Included		Included	
Theatre Rental, Green Room	--	--	--	--	Included	
Theatre Rental, Solo Dressing Room (per day)	--	--	--	--	\$50.00	
Theatre Lighting Upgrade Pkg 1	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	
Theatre Lighting Upgrade Pkg 2	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	
Additional Theatre Technician/Spotlight Operator	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
Theatre, Stage Platforms	\$50.00	\$50.00	\$50.00	\$50.00	\$100.00	
Theatre, Marley Floor	--	--	--	--	\$150.00	
Theatre, House Manager	\$20.00	\$20.00	\$20.00	\$20.00	\$30.00	
Theatre, Microphones (per mic)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	
Theatre, Wireless Lav (per mic)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	

Theatre, Hazer/Fog Machine (Per day)	--	--	--	--	\$50.00	
Keyboard Rental (Per day)	\$50.00		\$50.00		\$100.00	
Piano Use/Tuning Fee	\$50.00		\$50.00		\$100.00	
EB Rains Small Pavilions (5 hours)						
1-100 people Peak Times (Fri-Sun)	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
1-100 people Non-Peak Times (Mon-Thurs)	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
100+ people Peak Times (Fri-Sun)	\$115.00	\$145.00	\$115.00	\$145.00	\$115.00	\$145.00
100+ people Non-Peak Times (Mon-Thurs)	\$85.00	\$105.00	\$85.00	\$105.00	\$85.00	\$105.00
EB Rains Combo Pavilions* (5 hours, Limited to 50/pavilion)						
Peak Times (Fri-Sun)	\$90.00	\$115.00	\$90.00	\$115.00	\$90.00	\$115.00
Non Peak Times (Mon-Thurs)	\$70.00	\$95.00	\$70.00	\$95.00	\$70.00	\$95.00
EB Rains Large Pavilions (5 hours, Limited to 100/pavilion)						
One Pavilion Peak Times	\$125.00	\$175.00	\$125.00	\$175.00	\$125.00	\$175.00
One Pavilion Non-Peak Times	\$100.00	\$125.00	\$100.00	\$125.00	\$100.00	\$125.00
Both Pavilions Peak Times	\$200.00	\$275.00	\$200.00	\$275.00	\$200.00	\$275.00
Both Pavilions Non-Peak Times	\$175.00	\$225.00	\$175.00	\$225.00	\$175.00	\$225.00
July 4th EB Rains Pavilions (All Day)						
Small Individual Pavilion	\$145.00	\$175.00	\$145.00	\$175.00	\$145.00	\$175.00
One Large Pavilion	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Both Large Pavilions	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Danahy Park						
Pavilion (8-hr time period) Peak Times	\$60.00	\$80.00	\$60.00	\$80.00	\$60.00	\$80.00
Pavilion (8-hr time period) Non-Peak Times	\$35.00	\$55.00	\$35.00	\$55.00	\$35.00	\$55.00
E. B. Rains Park Rental						
Park Usage Fees (per hour, 2 hr max)	\$250.00	\$350.00	\$250.00	\$350.00	\$250.00	\$350.00
Full Park Rental 1/2 day (weekend) including all pavilions	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$700.00	\$1,000.00
Green space 1/2 day (must also rent 2 pavilions add'l)	\$400.00	\$700.00	\$400.00	\$700.00	\$400.00	\$700.00
Full Park Rental full day (weekend) including all pavilions	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00	\$1,500.00	\$2,000.00
Green space full day (must also rent 2 pavilions add'l)	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00	\$1,000.00	\$1,500.00
Full Park Rental 1/2 day (weekday) including all pavilions	\$500.00	\$750.00	\$500.00	\$750.00	\$500.00	\$750.00
Full Park Rental full day (weekday) including all pavilions	\$900.00	\$1,300.00	\$900.00	\$1,300.00	\$900.00	\$1,300.00
Park Rental Deposit (250+ people)	\$250.00		\$250.00		\$250.00	
Park Rental, Add'l Staff (per hour)	\$25.00		\$25.00		\$25.00	
Non-Profit Discount	20%		20%		20%	
Electricity, Large Event (per hour)	\$15.00		\$15.00		\$15.00	
Sports Field Rental						
Field Use, Player Fee Partner Agencies	\$14.00		\$14.00		\$14.00	
Field Use, Player Fee, Off-Season	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00
Field Rental (per hour)	\$18.00	\$24.00	\$18.00	\$24.00	\$18.00	\$24.00
Field Rental (full day)	\$50.00	\$120.00	\$50.00	\$120.00	\$50.00	\$120.00
Tennis Court Rental (per court, per hour)	\$7.00		\$7.00		\$7.00	
Field Lights (per hour)	\$15.00	\$18.00	\$15.00	\$18.00	\$15.00	\$18.00
Skate Park Rental (8 hours)	\$350.00	\$400.00	\$350.00	\$400.00	\$350.00	\$400.00
Field Set Up, Youth, Initial	\$175.00		\$175.00		\$175.00	

Field Set Up, Private, Initial	\$360.00	\$400.00	\$360.00	\$400.00	\$360.00	\$400.00
Field Painting, Turf, Youth (per field)	\$65.00	\$70.00	\$65.00	\$70.00	\$65.00	\$70.00
Field Painting, Turf, Private (per field)	\$80.00	\$90.00	\$80.00	\$90.00	\$80.00	\$90.00
Baseball/Softball Field Lining, Youth	\$10.00		\$10.00		\$10.00	
Baseball/Softball Field Lining, Private	\$15.00		\$15.00		\$15.00	
Baseball/Softball Field Dragging, Youth	\$5.00		\$5.00		\$5.00	
Baseball/Softball Field Dragging, Private	\$10.00		\$10.00		\$10.00	
Race, up to 150 participants (per day)	\$150.00	\$200.00	\$150.00	\$200.00	\$150.00	\$200.00
Race, 151 + participants (per day)	\$200.00	\$250.00	\$200.00	\$250.00	\$200.00	\$250.00
Cart/Gator rental per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00