

City Council Action Report

Date: October 27, 2005
Subject: Proposed 2006 Recreation Fee Schedule
Strategic Council Goal: #1, Fiscally Responsible City Government

Recommended Action and Major Considerations:

- Adopt the 2006 Recreation Fee Schedule as proposed or with desired revisions.
- Adoption of this Schedule achieves Objective #4 of City Council Goal #1, Fiscally Responsible City Government, by providing these services in a cost effective manner and recovering our costs accordingly.
- The Parks and Recreation Advisory Board reviewed the proposed Schedule at its meeting of October 10, 2005 and forwards the Schedule to City Council with a favorable recommendation.

Background and Other Information:

- Each year, as part of the budget request and adoption process, Recreation and Cultural Services staff review our existing fee structure, assess those fees against operating costs, compare these fees to those of like services provided by our surrounding cities, and make a recommendation for any proposed adjustments.
- In an effort to further reduce City subsidization of these services, and to recover a greater percentage of operating expenses, staff are proposing that 57% of our advertised fees for programs and usage be increased for next year. This percentage equates to 86 of the 150 posted program and usage fees being proposed for increase. For ease of reference, those fees proposed for increase have been highlighted in yellow on the attached Schedule.
- Facility rental fees are largely proposed as being unchanged due to our being at or above the local average for rental and use of like facilities. Adding to these fees will have an adverse affect if we would then experience a reduction in rentals and facility usage and a corresponding reduction in revenues.

Budget Information:

- The proposed 2006 Recreation Fee Schedule, upon adoption, provides direction to staff on what fees to assess for our services while helping to bridge our current subsidization gap and remain competitive with the pricing of like services and facilities as charged by our surrounding communities.


Respectfully Submitted:


Steven Zoet, Recreation and Cultural Services Director

Approved for Submittal:


Phil Nelson, City Manager

Funding Available:


Brent Worthington,
Finance Director

COUNCIL ACTION TAKEN: _____

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Northglenn Recreation Center						
-- Child (3 and under)	Free	Free	Free	Free	Free	Free
-- Child (ages 4 – 12) **			\$2.25	\$2.75	\$2.25	\$2.75
-- Youth (ages 13 – 17)	\$2.25	\$2.75	\$2.25	\$2.75	\$2.75	\$3.25
--Adult (ages 18-61)	\$3.25	\$3.75	\$3.25	\$3.75	\$3.50	\$4.00
-- Senior (ages 62+)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.50	\$3.50
-- Family (up to 4 members residing in same house)	\$8.00	\$9.00	\$8.00	\$9.00	\$9.00	\$10.00
** New Age Structure in 2006						
-- Group Discount Rate (12 or More)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.50	\$2.50
-- Photo ID	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
-- Slow Swim (designated times only)	\$1.50	\$1.75	\$1.50	\$1.75	\$1.75	\$2.00
Punch Passes						
20 Punch						
Child					\$30.00	\$40.00
Youth	\$30.00	\$34.00	\$30.00	\$34.00	\$40.00	\$55.00
Adult	\$50.00	\$55.00	\$50.00	\$55.00	\$55.00	\$65.00
Senior	\$39.00	\$48.00	\$39.00	\$48.00	\$40.00	\$55.00
Locker Room Use Pass	\$28.00	\$30.00	\$28.00	\$30.00	\$28.00	\$30.00
Six Month Pass						
Child					\$100.00	\$130.00
Youth			\$100.00	\$130.00	\$120.00	\$150.00
Adult			\$175.00	\$200.00	\$175.00	\$200.00
Senior			\$100.00	\$130.00	\$100.00	\$130.00
Family (up to 4 members per household)			\$275.00	\$375.00	\$275.00	\$375.00
Additional members of Family			\$65.00	\$95.00	\$65.00	\$95.00
Annual Pass						
Child					\$165.00	\$205.00
Youth			\$175.00	\$250.00	\$200.00	\$275.00
Adult			\$275.00	\$325.00	\$275.00	\$325.00
Senior			\$175.00	\$250.00	\$175.00	\$250.00
Family (up to 4 members per household)			\$400.00	\$500.00	\$400.00	\$500.00
Additional members of Family			\$100.00	\$125.00	\$100.00	\$125.00
Slow Swim Pass(used during Slow Swim only)			\$28.00	\$33.00	\$28.00	\$33.00
Six Month/Annual Pass Cancellation Fee			\$25.00	\$25.00	\$25.00	\$25.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Corporate Rates	Business located in the City of Northglenn qualify for Resident Rate		Business located in the City of Northglenn qualify for Resident Rate			
5 – 10 Employees			Resident Rates		Resident Rates	
11 – 15 Employees			5% Reduction		5% Reduction	
16 – 20 Employees			10% Reduction		10% Reduction	
20 + Employees			15% Reduction		15% Reduction	
Racquetball/Walleyball Courts	\$3.25	\$3.75	\$3.25	\$3.75	\$3.50	\$4.00
Judo						
Drop-in Fee	\$2.00	\$2.00	\$2.00	\$2.00	\$2.50	\$2.50
30 punch pass	\$50.00	\$50.00	\$50.00	\$50.00	\$60.00	\$60.00
75 punch pass			Not Offered	Not Offered	\$130.00	\$130.00
Administrative Fees						
Refund/Transfer Fee	\$3.00	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00
Return Check Fee	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
Shower Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee
Towel Rental	\$0.75	\$0.75	\$0.75	\$0.75	\$1.00	\$1.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
-- 2 person boat - 1 hour	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- 4 person boat - 1/2 hour	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
-- 4 person boat - 1 hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Theatre and Arts						
Children's Theatre Performances						
Magical Mornings	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
Magical Mornings - Group Rate per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Daytime School Shows - Group Rate	\$3.00	\$3.00	\$3.00	\$3.00	\$4.00	\$4.00
Northglenn Youth Theatre						
-- Child or Senior	\$4.00	\$4.00	\$4.00	\$4.00	\$5.00	\$5.00
-- Adult	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00	\$6.00
Travel Film Series						
Individual Tickets						
-- Seniors	\$5.00	\$5.00	\$6.00	\$6.00	\$6.00	\$6.00
-- Adult	\$6.00	\$6.00	\$7.00	\$7.00	\$7.00	\$7.00
Series Tickets						
-- Seniors	\$25.00	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00
-- Adult	\$30.00	\$30.00	\$35.00	\$35.00	\$35.00	\$35.00
Missoula Children's Theatre						
Tuition	\$30.00	\$30.00	\$30.00	\$30.00	\$40.00	\$40.00
Tickets						
-- Child or Senior	\$4.00	\$4.00	\$4.00	\$4.00	\$5.00	\$5.00
-- Adult	\$5.00	\$5.00	\$5.00	\$5.00	\$6.00	\$6.00
Northglenn Youth Theatre						
Tuition (includes costume fee plus shirt)	\$50.00	\$50.00	\$60.00	\$60.00	\$70.00	\$70.00
Costume Fee -- up to	(included with Tuition)					
Northglenn Youth Theatre						
Performing Arts Camps (Revamp as Classes for 2006)						
Basic Camp (1 week/3 hours/day)	\$75.00	\$75.00	\$75.00	\$75.00	TBD	TBD
Intermediate Camp (3 wks/3hrs/day)	\$165.00	\$165.00	\$165.00	\$165.00	TBD	TBD
Dance and Drama Classes						
6 week classes	\$36.00	\$36.00	\$36.00	\$40.00	\$40.00	\$44.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
General Recreation						
Fitness and Weight Training						
Weight Training - Youth	\$30.00	\$32.00	\$30.00	\$32.00	\$33.00	\$35.00
Personal Trainer/Hourly Rate						
-- Single	\$25.00	\$27.00	\$25.00	\$27.00	\$25.00	\$27.00
-- Couple	\$35.00	\$37.00	\$35.00	\$37.00	\$35.00	\$37.00
Women's Weight Training Class	\$30.00	\$32.00	\$30.00	\$32.00	\$32.00	\$36.00
Youth and Teens						
Itty Bitty	\$25.00	\$27.00	\$25.00	\$27.00	Not Offered	Not Offered
Teeny Tots	\$35.00	\$37.00	\$36.00	\$38.00	\$38.00	\$42.00
Tiny Tots	\$33.00	\$35.00	\$38.00	\$40.00	\$48.00	\$53.00
Child Care (per hour/per child)	\$1.50	\$2.00	\$1.50	\$2.00	Not Offered	Not Offered
Day Camp						
Weekly Fee						
-- First Child	\$70.00	\$72.00	\$75.00	\$77.00	\$80.00	\$90.00
-- Second Child	\$63.00	\$65.00	\$63.00	\$65.00	\$75.00	\$85.00
-- Third Child	\$60.00	\$62.00	\$60.00	\$62.00	\$70.00	\$75.00
-- Four or more Children	\$57.00	\$59.00	\$57.00	\$59.00	\$70.00	\$75.00
-- Daily Fee (Each child)	\$18.00	\$20.00	\$18.00	\$20.00	Not Offered	Not Offered
-- Weekly Activity Fee	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00
-- Registration Fee (includes camp T-shirt and registration paperwork)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Sports Leagues						
Programs and Special Interests						
Softball League - Summer (12 weeks)	\$430.00	\$430.00	\$430.00	\$430.00	\$525.00	\$525.00
Softball League - Fall (8 weeks)	\$355.00	\$355.00	\$355.00	\$355.00	\$440.00	\$440.00
Basketball League - Winter (10 weeks)	\$400.00	\$400.00	\$400.00	\$400.00	\$475.00	\$475.00
Volleyball League - Fall (10 weeks)	\$240.00	\$240.00	\$240.00	\$240.00	\$310.00	\$310.00
Volleyball League - Winter (10 weeks)	\$240.00	\$240.00	\$240.00	\$240.00	\$310.00	\$310.00
Kickball - Summer (12 weeks)	\$290.00	\$290.00	\$290.00	\$290.00	\$325.00	\$325.00
Kickball - Fall (8 weeks)	\$225.00	\$225.00	\$225.00	\$225.00	\$255.00	\$255.00
Wiffleball League (Summer-12 weeks)			\$90.00 Tournament	\$90.00 Tournament	\$325.00	\$325.00
Wiffleball League (Fall-8 weeks)			\$90.00 Tournament	\$90.00 Tournament	\$225.00	\$225.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Dodgeball (8 weeks)			\$90.00 Tournament	\$90.00 Tournament	\$255.00	\$255.00
3 on 3 Basketball (8 weeks)			\$100.00	\$100.00	\$155.00	\$155.00
League Player Fee	\$6.00	\$6.00	\$6.00	\$6.00	Eliminated – Added to cost of league fee	
Field Rental Fees						
Youth Sports Player Fee (PER PARTICIPANT)	\$10.00	\$10.00	\$10.00	\$10.00	\$11.00	\$11.00
LINING FIELD					\$10.00	\$10.00
DRAGGING FIELD					\$5.00	\$5.00
Commercial/Adult Organizations & Resident Groups	\$12.00 /Hr.	\$12.00/Hr.	\$12.00/Hr.	\$12.00/Hr.	\$15.00/Hr.	\$15.00/Hr.
LINING FIELD					\$15.00	\$15.00
DRAGGING FIELD					\$10.00	\$10.00
All Others (Including Non-Resident Organizations)	\$12.00 /Hr.	\$12.00/Hr.	\$12.00/Hr.	\$12.00/Hr.	\$20.00/Hr.	\$20.00/Hr.
LINING FIELD					\$15.00	\$15.00
DRAGGING FIELD					\$10.00	\$10.00
Volleyball - Drop-in Resident	Daily Fee	Daily fee	Daily Fee	Daily Fee	Daily Fee	Daily Fee
TaeKwon Do - Advanced	\$55.00	\$57.00	\$55.00	\$57.00	\$55.00	\$60.00
TaeKwon Do - Beginning	\$55.00	\$57.00	\$55.00	\$57.00	\$55.00	\$60.00
Golf Lessons	\$75.00	\$77.00	\$75.00	\$77.00	\$75.00	\$80.00
Youth Basketball Program	\$50.00	\$52.00	\$55.00	\$57.00	\$60.00	\$66.00
Tennis - Junior	\$35.00	\$37.00	\$35.00	\$37.00	\$45.00	\$50.00
Tennis - Adult	Not Offered	Not Offered	\$50.00	\$52.00	\$58.00	\$64.00
Tennis Team	\$65.00	\$67.00	Not Offered	Not Offered	\$69.00	\$75.00
Dog Obedience	\$50.00	\$52.00	\$50.00	\$52.00	\$50.00	\$55.00
Yoga – 8 week class	\$64.00	\$66.00	\$64.00	\$66.00	\$40-\$64	\$45-\$70
Belly Dancing	\$56.00	\$58.00	\$56.00	\$58.00	\$56.00	\$60.00
Hunter Safety	\$10.00	\$12.00	\$10.00	\$12.00	\$10.00	\$12.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Senior Programs						
Newsletter	Free	Free	Free	Free	Free	Free
55 Alive Driving Class	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Senior Fitness (Drop-In Fee)	\$2.25	\$3.25	\$2.25	\$3.25	\$2.25	\$3.25
Yoga (8 week class) Pricing dependent upon new pay scale	\$46.00	\$46.00	\$46.00	\$46.00	\$25.50-\$46.00	\$27.50-\$48.00
Pedicures (pay provider)	\$12.50	\$12.50	\$13.50	\$14.50	\$13.50	\$14.50
Massages (1/2 Hour) (pay provider)	\$16.00	\$16.00	\$17.50	\$18.50	\$17.50	\$18.50
Massages (1 hour) (pay provider)	\$31.00	\$31.00	\$36.00	\$37.00	\$36.00	\$37.00
Silver Sneakers (per participant/per visit)			\$4.00	\$4.00	\$4.00	\$4.00

2004/2005 Approved Fees & 2006 Recommended Fees

	2004 Approved		2005 Approved		2006 Recommended	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
- Additional Charge for Electricity	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
- Craft Show Admission Fee	Free	Free	Free	Free	Free	Free
NOEL Northglenn						
- Story Time with Santa	\$3.00	\$3.00	No Charge	No Charge	No Charge	No Charge
School Based Youth Programs						
After School Programs	No Charge	No charge	No Charge	No Charge	No Charge	No Charge
Field Trip Incentives	\$1.00 to \$5.00	\$1.00 to \$5.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00	\$1.00 to \$10.00
Club 22	\$3.00	\$3.00	\$4.00	\$4.00	\$5.00	\$5.00
High School Night	\$3.00	\$3.00	Eliminate			
Roving Rec Membership Fee	Free	Free	Free	Free	\$20.00	\$20.00
Youth Trips	\$10.00 to \$60.00	\$12.00 - \$62.00	\$10.00 to \$60.00	\$12.00 - \$62.00	\$10.00 to \$60.00	\$12.00 - \$62.00

Northglenn Recreation Center Rental Schedule

	2004 Approved Fees						2005 Approved Fees						2006 Recommended Fees						
	Community		Non Profit		Private		Community		Non Profit		Private		Community		Non Profit		Private		
	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	Res	Non-Res	
Damage Deposit *	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Damage Deposit – Events with Alcohol														\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
Damage Deposit for ongoing rentals, held *	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Security Guard for events with alcohol/per hour														\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Senior Center (Up to 200 people)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Parkview/Mountainview Rooms	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Senior Center #	\$30.00	\$40.00	\$40.00	\$50.00	\$70.00	\$90.00	\$30.00	\$40.00	\$40.00	\$50.00	\$70.00	\$90.00	\$30.00	\$40.00	\$40.00	\$50.00	\$70.00	\$90.00	\$90.00
- After Hours	\$35.00	\$45.00	\$45.00	\$55.00	\$80.00	\$100.00	\$35.00	\$45.00	\$45.00	\$55.00	\$80.00	\$100.00	\$35.00	\$45.00	\$45.00	\$55.00	\$80.00	\$100.00	\$100.00
Alpine Room	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$25.00
- After Hours	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$30.00	\$35.00	\$35.00
Parkview Room/Mountview Rooms #	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$20.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$45.00
- After Hours	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$25.00	\$30.00	\$35.00	\$40.00	\$45.00	\$50.00	\$50.00
Babysitting Room	\$15.00	\$20.00	\$20.00	\$25.00	NA	NA	\$15.00	\$20.00	\$20.00	\$25.00	NA	NA	\$15.00	\$20.00	\$20.00	\$25.00	\$25.00	\$30.00	\$30.00
- After Hours	\$20.00	\$25.00	\$25.00	\$30.00	NA	NA	\$20.00	\$25.00	\$25.00	\$30.00	NA	NA	\$20.00	\$25.00	\$25.00	\$30.00	\$30.00	\$35.00	\$35.00
Gymnasium #	\$35.00	\$45.00	\$50.00	\$60.00	\$65.00	\$75.00	\$35.00	\$45.00	\$50.00	\$60.00	\$65.00	\$75.00	\$35.00	\$45.00	\$50.00	\$60.00	\$65.00	\$75.00	\$75.00
- After Hours	\$40.00	\$50.00	\$55.00	\$65.00	\$70.00	\$80.00	\$40.00	\$50.00	\$55.00	\$65.00	\$70.00	\$80.00	\$40.00	\$50.00	\$55.00	\$65.00	\$70.00	\$80.00	\$80.00
Racquetball Courts per court	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee	Daily fee
- After Hours	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$20.00	\$25.00	\$25.00
Setup/Takedown Fees *	Range based on the number of participants:						Range based on the number of participants:						Range based on the number of participants:						
Chairs - under 20	\$25 to \$100						\$25 to \$100						\$25 to \$100						
Chairs - over 20																			
Chairs & Tables under 100																			
Chairs & Tables over 100																			
After hours supervision fee	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Decorating fee	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Kitchen Use Fee														\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Amenities (with room rental):																			
Podium	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Overhead projector	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
Screen	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge	No Charge
TV/VCR *	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Coffee Pot *	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00

Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.

Setup, takedown and cleanup fees waived for groups using facility on a regular rental basis.

* All fees hourly except those indicated -- one time fee.

Two Hour minimum required on all rentals

Room Deposit -- non-refundable if reservation is cancelled two months or less prior to event.

Setup, takedown and cleanup fees waived for groups using facility on a regular rental basis.

* All fees hourly except those indicated -- one time fee.

Two Hour minimum required on all rentals

* All fees hourly except those indicated -- one time fee.

Two Hour minimum required on all rentals

Rental Schedule D. L. Parsons Theatre in the Northglenn Recreation Center

	2004 Approved Fees			2005 Approved Fees			2006 Recommended Fees		
	<i>Charitable Community Education</i>	<i>Non Profit</i>	<i>Standard</i>	<i>Charitable Community Education</i>	<i>Non Profit</i>	<i>Standard</i>	<i>Charitable Community Education</i>	<i>**Non Pro</i>	<i>Standard</i>
Basic Theatre Rental (Mon- Thurs)	\$30.00	\$50.00	\$70.00	\$30.00	\$50.00	\$70.00	\$40.00	\$50.00	\$75.00
Basic Theatre Rental (Fri-Sun)	\$35.00	\$55.00	\$75.00	\$35.00	\$55.00	\$75.00	\$45.00	\$55.00	\$80.00
After Hours/Holiday Rates	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	1 ½ x Regu	1 ½ x	1 ½ x
Theatre Technician	Included	Included	Included	Included	Included	Included	Included	Included	Included
Scheduling Fee *	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	+\$0.00	+\$0.00	+\$0.00
Damage Deposit if assigned *	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
Lighting Reset -- hourly rate	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Additional Technician				\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Stage Extension/Platforms *	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
House Manager --- Hourly Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$15.00	\$15.00	\$15.00
Chair Set Up/Take Down				\$15.00	\$15.00	\$15.00	\$25-\$100	\$25-\$100	\$25-\$100
Keyboard Rental	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Piano Tuning Fee	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00

All fees hourly except those indicated by an * -- one time fee.

**Most in this category are grant-funded. We will notify them of a potential 2007 increase so they can write it into their grant.

All rentals are a four (4) hour minimum.

Amenities included at no charge if requested:

- 16mm Projector
- Video Projector
- Slide Projector with remote
- Podium
- Dressing Rooms

Amenities included for a separate fee:

+ other theaters do not charge this fee

Pavilion and Park Usage Rental Schedule

	2004 Approved Fees			2005 Approved Fees					2006 Recommended Fees				
				Peak Times – Friday thru Sunday		Non-Peak Times – Monday thru Thursday <i>Does not include Memorial Day or Labor Day</i>			Peak Times – Friday thru Sunday		Non-Peak Times – Monday thru Thursday <i>Does not include Memorial Day or Labor Day</i>		
	<i>Resident</i>	<i>Non-Resident</i>		<i>Resident</i>	<i>Non-Resident</i>	<i>Resident</i>	<i>Non-Resident</i>		<i>Resident</i>	<i>Non-Resident</i>	<i>Resident</i>	<i>Non-Resident</i>	
Damage Deposit (Refundable)	\$50.00	\$50.00		\$50.00	\$50.00	\$50.00	\$50.00		\$50.00	\$50.00	\$50.00	\$50.00	
Northglenn businesses qualify for Resident rates.													
<u>E. B. Rains, Jr. Memorial Park</u>													
<u>Small Pavilions</u>													
Small Individual Pavilions													
Five Hour Time Period													
1-100 persons	\$50.00	\$70.00		\$50.00	\$70.00	\$30.00	\$50.00		\$50.00	\$70.00	###	\$50.00	
100+ persons	\$110.00	\$140.00		\$110.00	\$140.00	\$80.00	\$100.00		\$110.00	\$140.00	###	\$100.00	
Tumblewood/Sagebrush Combo*													
5 hour time period	\$85.00	\$110.00		\$85.00	\$110.00	\$65.00	\$90.00		\$85.00	\$110.00	\$65.00	\$90.00	
*If group exceeds 50, must rent both pavilions													
<u>Large Pavilions</u>													
Ponderosa & Blue Spruce Pavilions**													
5 hour time period													
One Pavilion	\$125.00	\$175.00		\$125.00	\$175.00	\$100.00	\$125.00		\$125.00	\$175.00	###	\$125.00	
Both Pavilions	\$200.00	\$275.00		\$200.00	\$275.00	\$175.00	\$225.00		\$200.00	\$275.00	###	\$225.00	
**Large Pavilions only:													
Participants limited to 100 per pavilion													
If group is larger than 100, must rent both pavilions													
No reduction in fee for smaller groups													
Snowberry: Maximum 50 people													
Park Usage Fees	\$100.00	\$150.00		\$100.00	\$150.00	\$100.00	\$150.00		\$100.00	\$150.00	###	\$150.00	
Designed for special events in which additional garbage receptacles are required or situations in which heavy impact may result. Limited to two hours usage.													
Danahy Park Pavilion (5 hour time period)	\$50.00	\$60.00		\$50.00	\$70.00	\$30.00	\$50.00		\$50.00	\$70.00	\$30.00	\$50.00	

All "special requests" regarding proposed use of City of Northglenn parks and fields must be approved by the Northglenn Parks & Recreation Advisory Board by prior written request.