

## City Council Action Report

To: The Mayor and Council

From: Kurt Kowar, Logistics Center Manager

Subject: I-25 & 120<sup>th</sup> Ave. Bridge Replacement

Date: October 27, 2005

Strategic Council Goals: Goal #1 – Upgraded City Infrastructure and Facilities

### Recommended Action:

- Authorize the City Manager to approve minor changes in the scope of work and execute relevant change orders associated with the I-25 & 120<sup>th</sup> Ave. Bridge Replacement up to a Council approved expenditure limit of \$50,000.

### Background:

- In January of 2005, City Council approved a contract in the amount of \$49,750.00 with CDOT and Local Agencies for the I-25 & 120<sup>th</sup> Ave. Bridge Replacement.
- In October of 2004, City Council approved an IGA with the City of Westminster for architectural enhancements associated with the bridge in the amount of \$102,730.68.
- The contract and IGA approved did not provide contingency mechanisms for staff to address unforeseen changes during construction. The proposed funding authorization will give staff the tool required to deal with changes as they arise on this project.

### Legal Considerations:

- The Council is within its legal purview to accept bids and approve contracts.

### Policy Considerations:

- Approval of this staff report will allow staff the means necessary to efficiently manage changes in Northglenn's area of responsibility for the I-25 and 120<sup>th</sup> Ave. Bridge Replacement.

### Budget/Financial Considerations:

- Total funding for this project is budgeted in the amount of \$350,000 from the 2005 General Fund CIP.
- Total funding currently approved for this project is \$152,480.68.
- Total funding requested for contingency is \$50,000.
- Total approved funding including contingency would be \$202,480.68. Remaining unencumbered funds would be \$147,519.32

Respectfully Submitted,



Kurt Kowar,  
Logistics Center Manager

Approved for Submittal,



Phil Nelson,  
City Manager

Funding Availability,



Brent Worthington,  
FISS Center Manager

COUNCIL ACTION: \_\_\_\_\_