

**PUBLIC WORKS MEMORANDUM
#1-2024**

DATE: Jan. 8, 2024

TO: Honorable Mayor Meredith Leighty and City Council Members

THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Interim Deputy City Manager *AZ*

FROM: Kent Kisselman, PE - Director of Public Works *KHK*

SUBJECT: CR-7 – 2024 Landfill Services

PURPOSE

To consider CR-7, a resolution to approve Addendum #6 to add 2024 landfill services to the City's current contract with Allied Waste/Republic Services.

BACKGROUND

The cities of Northglenn and Thornton have partnered on competitive bids for landfill services for the last 10 years. This strategy has led to favorable pricing and efficiency for both cities. In 2019, the cities signed their current contract with Allied Waste Systems, which operates landfills in Commerce City and Golden. The agreement is for an initial two-year period (2019 and 2020), with the option of one-year renewals through 2029. The cities paid \$17.12 per ton and \$34 per mattress or box spring for 2023.

For 2024, the rates have increased to \$18 per ton and \$36 per mattress or box spring due to State fees and inflation based on the Denver-Boulder-Greeley Consumer Price Index inflation rate.

BUDGET/ TIME IMPLICATIONS

Funds are allocated in the 2024 Budget.

STAFF RECOMMENDATION

Attached is CR-7, a resolution that, if approved, would authorize the Mayor to execute Addendum #6 to the contract between the City and Allied Waste/Republic Services for 2024 Landfill Services in an amount not to exceed \$250,000. Staff recommends approval of CR-7.

STAFF REFERENCE

If Council members have any comments or questions they may contact Kent Kisselman, Director of Public Works, at 303.450.4005, kkisselman@northglenn.org.

CR-7 – 2024 Landfill Services
Contract Addendum #6

SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-7
Series of 2024

Series of 2024

A RESOLUTION APPROVING ADDENDUM NO. 6 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND REPUBLIC SERVICES, INC. FOR CALENDAR YEAR 2024 LANDFILL SERVICES

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO, THAT:

Section 1. Addendum No. 6 to the Professional Services Agreement between the City of Northglenn and Republic Services, Inc. dba Allied Waste Systems of Colorado, LLC, attached hereto, in an amount not to exceed \$250,000.00 for landfill services for calendar year 2024 is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____, 2024.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, MMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

ADDENDUM #6 TO AGREEMENT FOR PROFESSIONAL SERVICES

THIS SIXTH ADDENDUM TO AGREEMENT FOR PROFESSIONAL SERVICES is made and entered into this ____ day of _____, 20____, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Republic Services, Inc dba Allied Waste Systems of Colorado, LLC (hereinafter referred to as "Contractor").

RECITALS:

A. On December 16, 2019 the City and Contractor entered into an Agreement for Professional Services for Landfill Services (the "Agreement").

B. On November 23, 2020 the parties agreed through Addendum #1 to increase the contract amount by \$25,000 for fiscal year 2020.

C. On November 23, 2020 the parties agreed through Addendum #2 to extend the contract term by one year, commencing on January 1, 2021 and terminating on December 31, 2021. Addendum #2 also increased the pricing in Exhibit B from \$13.70/ton to \$14.56/ton. Section IV, item G was revised to replace the Denver Boulder Greeley CPI with the current Denver Aurora Lakewood CPI as published by the Bureau of Labor Statistics.

D. On November 8, 2021 the parties agreed through Addendum #3 to increase the contract amount by \$50,000 for the fiscal year 2021.

E. On December 6, 2021 the parties agreed through Addendum #4 to extend the contract term by one year, commencing on January 1, 2022 and terminating on December 31, 2022. Addendum #4 also increased the pricing in Exhibit B from \$14.56/ton to \$15.62/ton.

F. On January 9, 2023 the parties agreed through Addendum #5 to extend the contract term by one year, commencing on January 1, 2023 and terminating on December 31, 2023. Addendum #5 also increased the pricing in Exhibit B from \$15.62/ton to \$17.12/ton.

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, professional Landfill Services as needed in the manner provided in the Agreement.

1. The Term of Services in the Agreement is hereby extended for one year commencing on January 1, 2024 and terminating on December 31, 2024.

2. Consistent with Article X, Section 20 of the Colorado Constitution, any financial obligations of the City not to be performed during the current fiscal year are subject to annual appropriation, and thus any obligations of the City hereunder shall extend only to monies currently appropriated.

A. Section IV, item A is hereby amended such that Compensation shall not exceed two hundred fifty thousand dollars (\$250,000) for work described in Exhibit A of the original contract. Payment shall be made in accordance with the amended schedule of charges in **Exhibit B** which is attached hereto and incorporated herein by this reference.

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement and Addendums #1 through this #6 constitute all the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

By: _____

Meredith Leighty _____

Print Name

Mayor _____

Title

Date

ATTEST:

Johanna Small, City Clerk

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

CONSULTANT

By:  _____

GM
Title

12/29/2023
Date

ATTEST:


Finance Manager 12/19/23
Title Date

SCHEDULE OF CHARGES

Effective January 1, 2024

Primary Service Provider

Per ton pricing on 100% of Thornton’s and Northglenn’s combined refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00...../ton
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Per ton pricing on 100% of Thornton’s refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00...../ton
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Per ton pricing on 100% of Northglenn’s refuse

Price per ton for all loads including all applicable taxes and charges	\$ 18.00...../ton
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Price for mattress and/or box spring (foundation box): \$ 36.00

Service Provider reserves the right to pass through any rate adjustments required by the CDPHE/HSRF Fee (State Fee) based upon future increases. The current Fee is \$3.30/ton and is included in the prices listed above.