

PUBLIC WORKS MEMORANDUM
#32-2024

DATE: July 8, 2024
TO: Honorable Mayor Meredith Leighty and City Council Members
THROUGH: Heather Geyer, City Manager *hmg*
Jason Loveland, Deputy City Manager *JL 2*
FROM: Eric Czaikowski PE, Senior Engineer
SUBJECT: CR-121 – 2024 Residential Streets Program

PURPOSE

To consider CR-121, a resolution approving Addendum #2 to the contract with Brannan Sand and Gravel, Inc. for the 2024 Residential Streets Program.

BACKGROUND

On Jan. 25, 2022, the City issued an Invitation for Bid (IFB 2022-01) for the 2022 Residential Streets Program. Brannan Sand and Gravel, Inc. was selected as the lowest responsible bidder.

The 2022 contract included a maximum of three one-year extensions at a price rate modification equal to the Denver-Boulder Consumer Price Index, or by an adjustment that is mutually agreed to by both parties. The 2024 price for the selected streets is attached to the contract.

The following sections of streets are planned for the 2024 Residential Streets Program:

- Livingston Drive from 104th Avenue to Lambert Lane
- Carmela Lane from 104th Place to Brewer Drive
- Naiad Drive from Livingston Street to Huron Street
- 100th Place from Pecos Street to Croke Drive
- Loren Lane from Coring Place to Leroy Drive
- Regina Lane from Downing Court to E. 108th Avenue
- Malley Drive from Washington Street to Irma Drive
- Humboldt Street from Malley Drive to Fowler Drive
- Muriel Drive from Northglenn Drive to Washington Street

BUDGET/TIME IMPLICATIONS

Funds in the amount of \$ 1,558,549 were budgeted out of the Capital Projects Fund for the 2024 Residential Streets Program.

	Amount
Residential Streets Program budget	\$1,558,549
Brannan Sand and Gravel bid	(\$1,360,587.62)
Contingency (10%)	(\$136,058.76)
Budget Remaining	\$61,902.62

The contractor has 60 calendar days to complete the work after staff issues the Notice to Proceed. Once the contract is approved, staff will coordinate with Brannan Sand and Gravel, Inc. for a start date in July and final completion in September.

STAFF RECOMMENDATION

Attached is CR-121, a resolution that, if approved, would authorize the Mayor to execute Addendum #2 to the contract between the City and Brannan Sand and Gravel, Inc. for the 2024 Residential Streets Program in an amount not to exceed \$1,360,587.62, and authorizes the City Manager, on behalf of the City, to approve minor changes in scope of services and execute relevant change orders up to the approved expenditure limit of \$1,496,646.38. Staff recommends approval of CR-121.

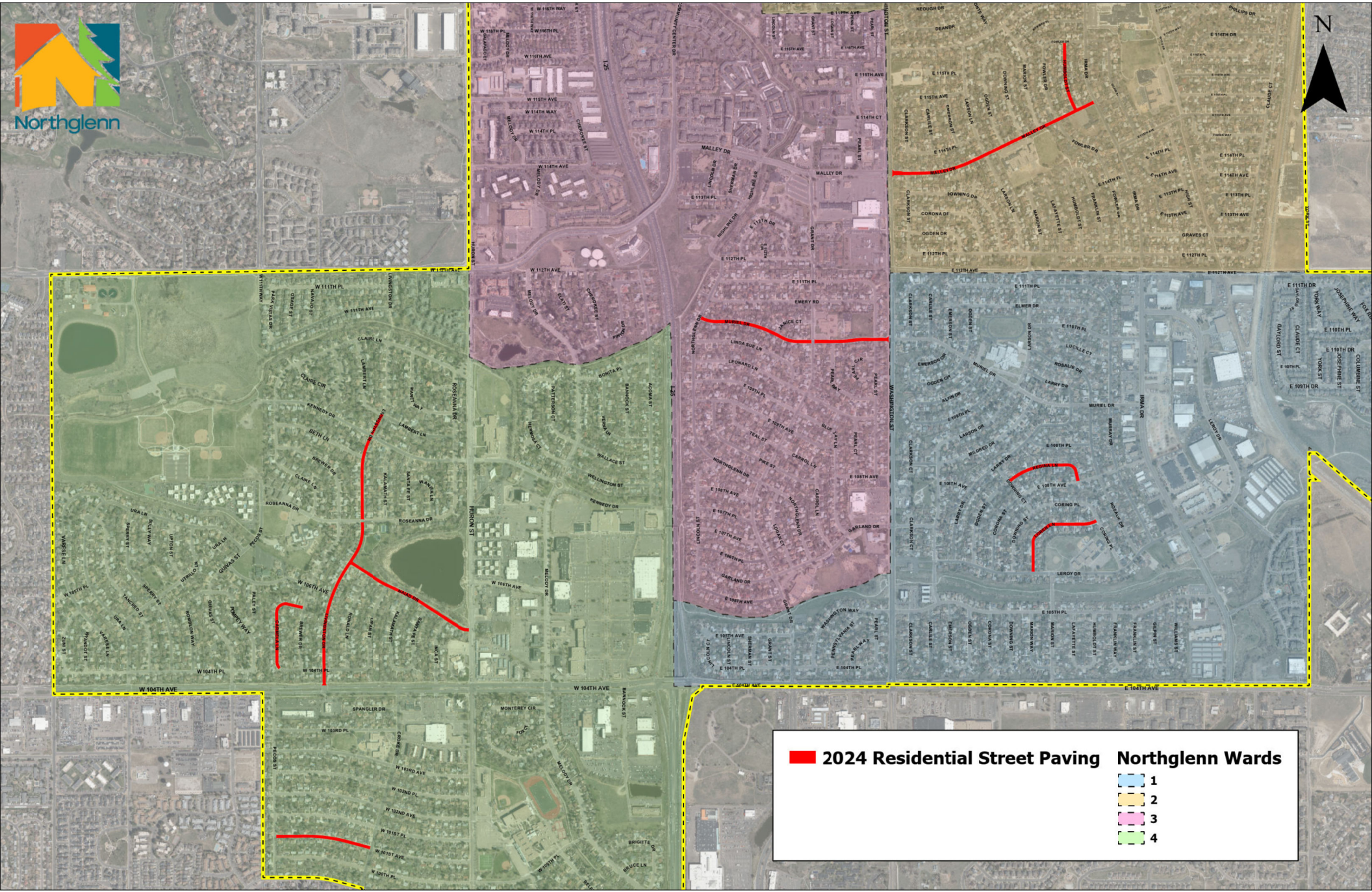
STAFF REFERENCE

If Council members have any questions, please contact Jason Loveland, Deputy City Manager, jloveland@northglenn.org or 303.450.8817.

ATTACHMENT

1. Map

CR-121 – 2024 Residential Street Program
Addendum #2 to Trade Contractor Agreement



SPONSORED BY: MAYOR LEIGHTY

COUNCIL MEMBER'S RESOLUTION

RESOLUTION NO.

No. CR-121
Series of 2024

Series of 2024

A RESOLUTION APPROVING ADDENDUM #2 TO THE AGREEMENT BETWEEN THE CITY OF NORTHGLENN AND BRANNAN SAND AND GRAVEL COMPANY, LLC FOR THE 2024 RESIDENTIAL STREETS PROGRAM

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NORTHGLENN, COLORADO THAT:

Section 1. Addendum #2 to the Trade Contractor Agreement between the City of Northglenn and Brannan Sand and Gravel Company, LLC, attached hereto, in an amount of \$1,360,587.62 with a ten percent (10%) contingency of \$136,058.76 for a total amount not to exceed \$1,496,646.38 for the 2024 Residential Streets Program is hereby approved and the Mayor is authorized to execute same on behalf of the City of Northglenn.

DATED, at Northglenn, Colorado, this _____ day of _____, 2024.

MEREDITH LEIGHTY
Mayor

ATTEST:

JOHANNA SMALL, MMC
City Clerk

APPROVED AS TO FORM:

COREY Y. HOFFMANN
City Attorney

ADDENDUM #2 TO TRADE CONTRACTOR AGREEMENT

THIS SECOND ADDENDUM TO TRADE CONTRACTOR AGREEMENT is made and entered into this ____ day of _____, 20 ____, by and between the CITY OF NORTHGLENN, State of Colorado (hereinafter referred to as the "City") and Brannan Sand and Gravel Company, LLC (hereinafter referred to as "Contractor").

RECITALS:

A. On March 28, 2022 the City and Contractor entered into a Trade Contractor Agreement for the 2022 Residential Street Program (the "Agreement").

b. On May 22, 2023 the City and Contractor entered into Addendum #1 to the Trade Contractor Agreement for the 2023 Residential Street Program (the "Agreement").

AGREEMENT

NOW, THEREFORE, it is hereby agreed that for the consideration hereinafter set forth, that Contractor shall provide to the City, 2024 Residential Street Paving as needed in the manner provided in Exhibit A, Scope of Services of the Agreement.

1. The Term of Services in the Agreement is hereby extended to continue through the fiscal year ending December 31, 2024.

2. Compensation shall be in accordance with the Bid Summary attached hereto as Exhibit B, and shall not exceed one million three hundred sixty thousand five hundred eighty-seven and 62/100 dollars (\$1,360,587.62).

3. The original Agreement is in full force and effect and is hereby ratified by the City and the Contractor. The original Agreement, Addendum #1 and this Addendum #2 constitute all of the agreements between the City and the Contractor.

IN WITNESS WHEREOF, the parties hereto each herewith subscribe to the same in duplicate.

CITY OF NORTHGLENN, COLORADO

By: _____

Meredith Leighty

Print Name

Mayor

Title

Date

ATTEST:

Johanna Small, City Clerk

APPROVED AS TO FORM:

Corey Y. Hoffmann, City Attorney

CONSULTANT

By: J.C. Marvel, Jr.

J. C. Marvel, Jr.; Member/Manager

7/1/2024

Title

Date

ATTEST:

Ann VanPortfliet

Ann VanPortfliet; Member/CFO

7/1/2024

Title

Date

2024 Residential Street Paving

Contractor: Brannan

Hereby submits to the City of Northglenn, Colorado the following bid items complete and in place as specified for the:
2024 Residential Streets Program - IFB 2022-001

Item No.	Description	Quantity	Unit	Unit Cost	Total Cost
Livingston Drive - 104th Avenue to Lambert Lane					
1	Mobilization & Demobilization	1	LS	\$ 6,950.00	\$ 6,950.00
2	Third Party Materials Testing	1	LS	\$ 2,865.00	\$ 2,865.00
3	Traffic Control	1	LS	\$ 23,585.00	\$ 23,585.00
4	1.5" Milling	17,971	SY	\$ 2.94	\$ 52,834.74
5	2" Asphalt	1,954	TON	\$ 82.21	\$ 160,638.34
6	Asphalt Speed Humps	3	EA	\$ 9,225.00	\$ 27,675.00
7	Concrete Combination SW/C&G	60	LF	\$ 118.36	\$ 7,101.60
8	4" Epoxy Pavement Markings	350	LF	\$ 0.81	\$ 283.50
9	Thermoplastic (Turn Arrow)	2	EA	\$ 436.06	\$ 872.12
10	Thermoplastic (Stopline)	48	SF	\$ 14.39	\$ 690.72
11	Thermoplastic (X-Walk)	180	SF	\$ 14.39	\$ 2,590.20
Total Livingston Drive - 104th Avenue to Lambert Lane					\$ 286,086.22
Carmela Lane - W 104th Place to Brewer Drive					
12	Mobilization & Demobilization	1	LS	\$ 3,630.00	\$ 3,630.00
13	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
14	Traffic Control	1	LS	\$ 4,425.00	\$ 4,425.00
15	1.5" Milling	4,879	SY	\$ 2.94	\$ 14,344.26
16	2" Asphalt	531	TON	\$ 88.29	\$ 46,881.99
17	Concrete Combination SW/C&G	30	LF	\$ 118.36	\$ 3,550.80
Total Carmela Lane - W 104th Place to Brewer Drive					\$ 74,282.05
Naiad Drive - Livingston Street to Huron Street					
18	Mobilization & Demobilization	1	LS	\$ 5,595.00	\$ 5,595.00
19	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
20	Traffic Control	1	LS	\$ 17,350.00	\$ 17,350.00
21	1.5" Milling	12,358	SY	\$ 2.94	\$ 36,332.52
22	2" Asphalt	1,344	TON	\$ 85.80	\$ 115,315.20
23	ADA Ramps	2	EA	\$ 3,737.62	\$ 7,475.24
24	4" Epoxy Pavement Markings	10,635	LF	\$ 0.81	\$ 8,614.35
25	Thermoplastic (X-Walk)	216	SF	\$ 14.39	\$ 3,108.24
Total Naiad Drive - Livingston Street to Huron Street					\$ 195,240.55
100th Place - Pecos Street to Croke Drive					
26	Mobilization & Demobilization	1	LS	\$ 4,495.00	\$ 4,495.00

27	Third Party Materials Testing	1	LS	\$ 1,430.00	\$ 1,430.00
28	Traffic Control	1	LS	\$ 4,425.00	\$ 4,425.00
29	1.5" Milling	5,426	SY	\$ 2.94	\$ 15,952.44
30	2" Asphalt	590	TON	\$ 88.57	\$ 52,256.30
31	Concrete Combination SW/C&G	20	LF	\$ 118.36	\$ 2,367.20
Total 100th Place - Pecos Street to Croke Drive					\$ 80,925.94
Loren Lane - Coring Place to Leroy Drive					
32	Mobilization & Demobilization	1	LS	\$ 4,495.00	\$ 4,495.00
33	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
34	Traffic Control	1	LS	\$ 4,425.00	\$ 4,425.00
35	1.5" Milling	5,997	SY	\$ 2.94	\$ 17,631.18
36	2" Asphalt	652	TON	\$ 86.41	\$ 56,339.32
Total Loren Lane - Coring Place to Leroy Drive					\$ 84,340.50
Regina Lane - Downing Court to E 108th Avenue					
37	Mobilization & Demobilization	1	LS	\$ 4,495.00	\$ 4,495.00
38	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
39	Traffic Control	1	LS	\$ 4,425.00	\$ 4,425.00
40	1.5" Milling	4,923	SY	\$ 2.94	\$ 14,473.62
41	2" Asphalt	535	TON	\$ 88.12	\$ 47,144.20
42	Concrete Combination SW/C&G	10	LF	\$ 118.36	\$ 1,183.60
Total Regina Lane - Downing Court to E 108th Avenue					\$ 73,171.42
Malley Drive - Washington Street to Irma Drive					
43	Mobilization & Demobilization	1	LS	\$ 7,200.00	\$ 7,200.00
44	Third Party Materials Testing	1	LS	\$ 2,895.00	\$ 2,895.00
45	Traffic Control	1	LS	\$ 24,750.00	\$ 24,750.00
46	1.5" Milling	12,755	SY	\$ 2.94	\$ 37,499.70
47	2" Asphalt	1,387	TON	\$ 85.18	\$ 118,144.66
48	Concrete Combination SW/C&G	10	LF	\$ 118.36	\$ 1,183.60
49	Thermoplastic (Lettering)	32	SF	\$ 21.80	\$ 697.60
50	Thermoplastic (Turn Arrow)	2	EA	\$ 436.06	\$ 872.12
51	Thermoplastic (Stopline)	100	SF	\$ 14.39	\$ 1,439.00
52	Thermoplastic (X-Walk)	420	SF	\$ 14.39	\$ 6,043.80
53	4" Epoxy Pavement Markings	1,030	LF	\$ 0.81	\$ 834.30
Total Malley Drive - Washington Street to Irma Drive					\$ 201,559.78
Humboldt Street - Malley Drive to Fowler Drive					
54	Mobilization & Demobilization	1	LS	\$ 4,495.00	\$ 4,495.00
55	Third Party Materials Testing	1	LS	\$ 1,450.00	\$ 1,450.00
56	Traffic Control	1	LS	\$ 4,425.00	\$ 4,425.00
57	1.5" Milling	3,987	SY	\$ 2.94	\$ 11,721.78
58	2" Asphalt	434	TON	\$ 89.87	\$ 39,003.58
59	Concrete Combination SW/C&G	170	LF	\$ 118.36	\$ 20,121.20

Total Humboldt Street - Malley Drive to Fowler Drive					\$	81,216.56
Muriel Drive - Northglenn Drive to Washington Street						
60	Mobilization & Demobilization	1	LS	\$ 9,180.00	\$	9,180.00
61	Third Party Materials Testing	1	LS	\$ 2,885.00	\$	2,885.00
62	Traffic Control	1	LS	\$ 16,570.00	\$	16,570.00
63	1.5" Milling	11,050	SY	\$ 2.94	\$	32,487.00
64	2" Asphalt	1,202	TON	\$ 88.16	\$	105,968.32
65	Concrete Combination SW/C&G	20	LF	\$ 118.36	\$	2,367.20
66	Thermoplastic (Turn Arrow)	2	EA	\$ 436.06	\$	872.12
67	Thermoplastic (Stopline)	44	SF	\$ 14.39	\$	633.16
68	Thermoplastic (X-Walk)	560	SF	\$ 14.39	\$	8,058.40
69	4" Epoxy Pavement Markings	340	LF	\$ 0.81	\$	275.40
Total Muriel Drive - Northglenn Drive to Washington Street					\$	179,296.60
Crack Sealing - Streets TBD						
70	Crack Sealing	36,400	LB	\$ 2.87	\$	104,468.00
Total Crack Sealing - Streets TBD					\$	104,468.00
					Total	\$ 1,360,587.62